



Hastings District Council

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OPEN AGENDA

COMMUNITY GRANTS SUBCOMMITTEE MEETING

Meeting Date: **Thursday, 14 March 2013**

Time: **9.00am**

Venue: **Landmarks Room
Ground Floor
Civic Administration Building
Lyndon Road East
Hastings**

Subcommittee Members	Chair: Councillor Bradshaw Councillors Hazlehurst, Heaps, Henderson, O'Keefe, Poulain and Watkins
Officer Responsible	Economic and Social Development Coordinator – Vicki Berkhan
Committee Secretary	Carolyn Hunt (Ext 5634)

Community Grants Subcommittee

A Subcommittee of the Finance and Operations Committee

Fields of Activity

The Community Grants Subcommittee is responsible for assisting council in the allocation of Community Grants by:

- Reviewing applications for Community Grants
- Setting appropriate performance measures to assist in the measurement of delivery of activities funded from grants
- Allocation of grant funding within the budget allocation

Membership

Chairman appointed by the Council

6 members appointed by the Council

Quorum – any 4 members

Delegated Powers

All matters not specifically delegated to any other Committee and Council Officers concerning or involving the following:

Authority to exercise all Council's powers, functions and authorities (except where prohibited by law or otherwise delegated) in relation to all matters within the Field of Activity including:

- The allocation of grant funding with the budget allocation.

The subcommittee reports to the Finance and Operations Committee.

HASTINGS DISTRICT COUNCIL
COMMUNITY GRANTS SUBCOMMITTEE MEETING

THURSDAY, 14 MARCH 2013

VENUE: Landmarks Room
Ground Floor
Civic Administration Building
Lyndon Road East
Hastings

TIME: 9.00am

A G E N D A

1. Apologies

At the close of the agenda no apologies had been received.

2. Conflict of Interest

Members need to be vigilant to stand aside from decision-making when a conflict arises between their role as a Member of the Council and any private or other external interest they might have. This note is provided as a reminder to Members to scan the agenda and assess their own private interests and identify where they may have a pecuniary or other conflict of interest, or where there may be perceptions of conflict of interest.

If a Member feels they do have a conflict of interest, they should publicly declare that at the start of the relevant item of business and withdraw from participating in the meeting. If a Member thinks they may have a conflict of interest, they can seek advice from the Chief Executive or Group Manager Corporate & Customer Services (preferably before the meeting).

It is noted that while Members can seek advice and discuss these matters, the final decision as to whether a conflict exists rests with the member.

3. Confirmation of Minutes

Minutes of the Community Grants Subcommittee Meeting held 3 December 2012.
(Previously circulated)

4. Contestable Fund Applications 2013/2014

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5. Additional Business Items

6. Extraordinary Business Items

REPORT TO: COMMUNITY GRANTS SUBCOMMITTEE

MEETING DATE: THURSDAY 14 MARCH 2013

FROM: ECONOMIC & SOCIAL DEVELOPMENT CO-ORDINATOR
VICKI BERKAHN

SUBJECT: CONTESTABLE FUND APPLICATIONS 2013/2014

1.0 SUMMARY

- 1.1 The purpose of this report is to provide information to the Community Grants Subcommittee regarding applications to the contestable grants fund for 2013/2014, so that recommendations for the allocation of the contestable fund budget for 2013/2014 can be made.
- 1.2 The Council is required to give effect to the purpose of local government as prescribed by Section 10 of the Local Government Act 2002. That purpose is to meet the current and future needs of communities for good quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses. Good quality means infrastructure, services and performance that are efficient and effective and appropriate to present and anticipated future circumstances.
- 1.3 The objective of this decision relevant to the purpose of Local Government is to fund organisations to contribute to the current and future needs of our community through the provision of good quality local public services including events and projects.
- 1.4 This report concludes by recommending that the information provided is considered by the Community Grants Subcommittee for the purpose of scoring each application to the contestable fund, so that allocation of funding to the highest scoring community organisations can be recommended to Council.

2.0 BACKGROUND

- 2.1 In May 2011 a project team was formed to review the existing community grants and contracts for service allocations, with a view to developing a new funding model for implementation upon expiry of the current grants and contracts for service.
- 2.2 The objective of the review was to contribute to Council's Strategic Objectives by providing a more efficient and effective grants and contracts for service process that is better for applicants, officers, and elected members.
- 2.3 The brief for the project team was to address the issues of:
- 2.3.1 Council's growing community funding commitment;
 - 2.3.2 The need for a more sustainable approach to fundraising by organisations;
 - 2.3.3 Consistency in application processes and accountability requirements;
 - 2.3.4 Reinforcement of the need for collaboration among similar providers.

2.4 As a result of the review, 3 categories of funding emerged as follows:

Funding Category	Definition	Application Process
Core Council Service* ₁	Ongoing service required by Council. No other organisation/facility can deliver equivalent services.	Application not required. Move to relevant operational budget. Maintain on a contract for service.
Discretionary Service	Council required service able to be delivered by more than one provider, including internally. Council has the ability to decide/make judgement as to ongoing funding via the LTP process.	Application via RFP* ₂ (Request for Proposal). To be maintained on a maximum 3 year contract for service.
Contestable Grants	Organisations compete for a finite annual allocation* ₃ of funding which is awarded to projects or services which best align with Council's Strategic Objectives and Community Outcomes* ₄	Application via annual contestable funding round

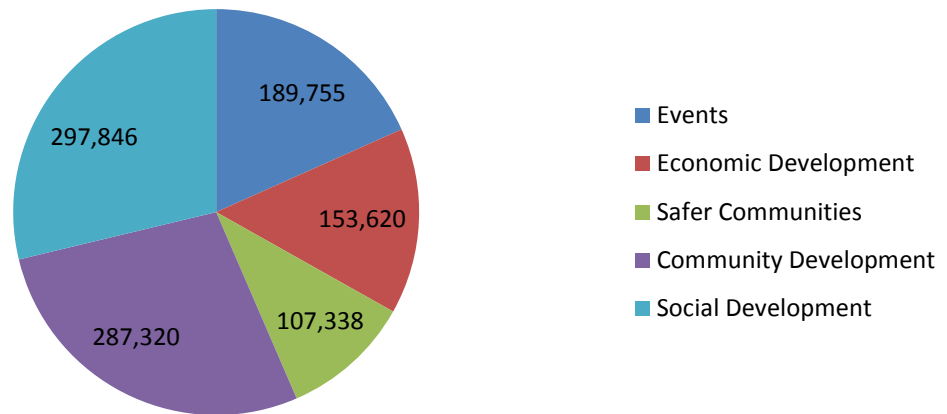
*Notes:

1. Pettigrew Green Arena, Ellwood Park, Havelock North Function Centre, Camberley Community Centre, Hawkes Bay Museum Trust.
2. It is now intended that these 5 contracts will be by direct negotiation with HOY, Surf Lifesaving NZ, Atomic, Sport HB, and Creative Hastings.
3. Some contestable grants may be awarded for up to 3 years.
4. Community Outcomes will be replaced with the new Purpose of Local Government in subsequent funding rounds.

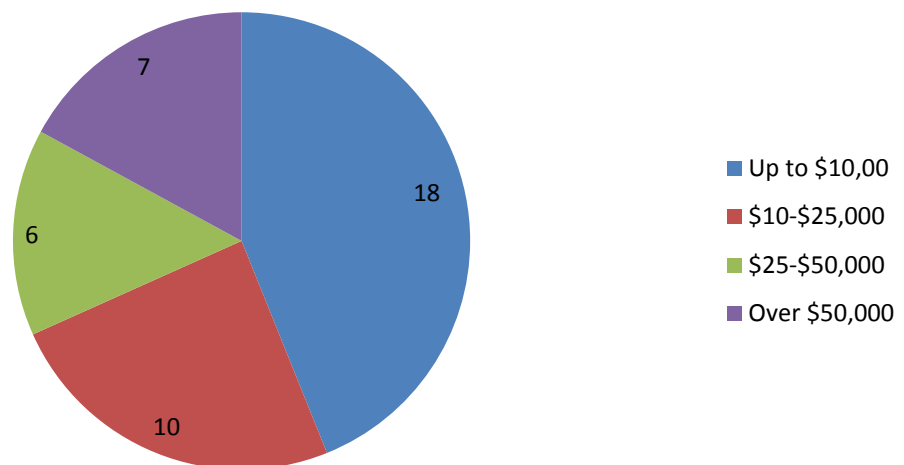
3.0 CURRENT SITUATION

- 3.1 The contestable grants funding round opened in December 2012 and closed February 15, 2103.
- 3.2 There were 41 grant applications received across a range of categories, and dollar values, as represented in the following charts. 44% of applications were for grants less than \$25,000, with 66% of grants falling in the range of \$25,000 to \$115,500 which was the maximum requested.

\$ Value of Contestable Grant Applications by Category



Contestable Grant Applications by \$ Request



- 3.3 Appendix One lists a summary of each grant application by category, dollar value, and officer comments. It also includes a succinct analysis of existing events and some topline comments related to new events reports.
- 3.4 The annual budget for contestable grants is \$400,000, with the amount of grants requested totalling \$1,035,879.
- 3.5 The Community Grants Subcommittee is tasked with allocating the limited funds to the community organisations whose project/event or service will add the most value to Council's strategic objectives, including existing projects.

4.0 OPTIONS

4.1 Option 1

Apply the scoring matrix (Appendix 2) to assist with making recommendations for the allocation of contestable funds for 2013/2014.

4.2 Do not apply the scoring matrix to assist with making recommendations for the allocation of contestable funds for 2013/2014.

5.0 SIGNIFICANCE AND CONSULTATION

5.1 The matters within this report do not trigger the thresholds within Council's significance policy. The contestable funding round, which is part of council's revised funding model, has been widely consulted on and advertised throughout the community.

5.2 Organisations have been provided with workshops to develop fundraising strategies for the purpose of planning sustainable approaches to future fundraising where there is limited Council funding available.

6.0 ASSESSMENT OF OPTIONS (INCLUDING FINANCIAL IMPLICATIONS)

6.1 Option 1 is in response to the need to apply a relevant tool to assess a large volume of applications where funds requested are well in excess of available funds. The contestable fund has an allocated budget of \$400,000 from which to fund projects and services that will add the most value to council's strategic objectives and current projects.

6.2 Option 2, not applying the scoring matrix to assist with making recommendations for the allocation of the contestable fund, will not provide a framework for decision-making within this limited budget.

7.0 PREFERRED OPTION/S AND REASONS

7.1 Option 1 is the preferred option because it enables the Community Grants Subcommittee to follow a process for the purpose of fairly and equitably allocating the limited budget for the contestable grants 2013/2014.

8.0 RECOMMENDATION

A) That the report of the Economic & Social Development Co-ordinator titled "Contestable Fund Applications 2013/2014" dated 14/03/2013 be received.

B) That the information provided is considered by the Community Grants Subcommittee for the purpose of scoring each application to the contestable fund, so that allocation of funding to the highest scoring community organisations can be recommended to Council.

Attachments:

1	Appendix 1 - Summary of applications and Officer Comments	CG-02-05-21-13-202	
2	Appendix 2 - Application Scoring Matrix	CG-10-3-6-020	
3	Application No. 1 - Hawke's Bay Racing Inc	COP-01-3-1-13-1	Under Separate Cover
4	Application No. 2 - Heretaunga Seniors	COP-01-3-1-13-4	Under Separate Cover
5	Application No. 3 - Citizens Advice Bureau	COP-01-3-1-13-5	Under Separate Cover
6	Application No. 4 - Hastings Citizens Band	COP-01-3-1-13-6	Under Separate Cover
7	Application No. 5 - Art Deco Trust	COP-01-3-1-13-60	Under Separate Cover
8	Art Deco Trust	COP-01-3-1-13-61	Under Separate Cover
9	Application No. 6 - Habitat for Humanity	COP-01-3-1-13-8	Under Separate Cover
10	Application No. 7 - Multicultural Association Hawke's Bay Inc	COP-01-3-1-13-9	Under Separate Cover
11	Application No. 8 - Volunteering Hawke's Bay	COP-01-3-1-13-7	Under Separate Cover
12	Application No. 9 - Family Works Hawke's Bay	COP-01-3-1-13-13	Under Separate Cover
13	Application No. 10 - Cape Coast Community Patrols	COP-01-3-1-13-14	Under Separate Cover
14	Application No. 11 - Anderson Park Community Group	COP-01-3-1-13-15	Under Separate Cover
15	Application No. 12 - Public Dreams Trust	COP-01-3-1-13-16	Under Separate Cover
16	Application No. 13 - Film Hawke's Bay Trust	COP-01-3-1-13-17	Under Separate Cover
17	Application No. 14 - Family Works Hawke's Bay	COP-01-3-1-13-21	Under Separate Cover
18	Application No. 15 - Te Ora Hou Hawke's Bay Inc	COP-01-3-1-13-25	Under Separate Cover
19	Application No. 16 - Hawke's Bay Youth Futures Trust	COP-01-3-1-13-22	Under Separate Cover
20	Application No. 17 - Hikurangi Foundation/Grow	COP-01-3-1-13-23	Under Separate Cover
21	Application No. 18 - Havelock North Business Association	COP-01-3-1-13-55	Under Separate Cover
22	HN Business Assn	COP-01-3-1-13-56	Under Separate Cover
23	HN Business Assn	COP-01-3-1-13-58	Under Separate Cover
24	Application No. 19 - Hawke's Bay Helicopter Rescue Trust	COP-01-3-1-13-27	Under Separate Cover
25	Application No. 20 - Twin City Ministries	COP-01-3-1-13-53	Under Separate Cover
26	Application No. 21 - Hastings City Business Association	COP-01-3-1-13-19	Under Separate Cover
27	Application No. 22 - Basketball Academy	COP-01-3-1-13-11	Under Separate Cover
28	Application No. 23 - Sportslink	COP-01-3-1-13-29	Under Separate Cover
29	Application No. 24 - Hastings Foodbank Trust	COP-01-3-1-13-28	Under Separate Cover
30	Application No. 25 - Creative Hastings	COP-01-3-1-13-30	Under Separate Cover
31	Application No. 26 - Hastings Budget Advisory Service	COP-01-3-1-13-32	Under Separate Cover
32	Application No. 27 - Surf Lifesaving New Zealand	COP-01-3-1-13-33	Under Separate Cover
33	Application No. 28 - NZ China Friendship Society	COP-01-3-1-13-34	Under Separate Cover
34	Application 29 - Ngati Kahungunu Iwi Inc	COP-01-3-1-13-35	Under Separate Cover
35	Application No. 30 - Nga Taonga Taakaro ki te Matau a Maui Charitable Trust	COP-01-3-1-13-36	Under Separate Cover
36	Application No. 31 - Sustaining Hawke's Bay Trust	COP-01-3-1-13-37	Under Separate Cover
37	Application No. 32 - Food Hawke's Bay	COP-01-3-1-13-38	Under Separate Cover
38	Application No. 33 - Directions Youth Health Centre	COP-01-3-1-13-39	Under Separate Cover
39	Application No. 34 - U Turn Trust	COP-01-3-1-13-40	Under Separate Cover
40	Application No. 35 - Hawke's Bay A & P Society	COP-01-3-1-13-41	Under Separate Cover
41	Application No. 36 - Clive Community Group	COP-01-3-1-13-42	Under Separate Cover
42	Application No. 37 - Takitimu Performing Arts School - Transferred to Creative New Zealand funding round		Under Separate Cover
43	Application No. 38 - Nga Marae o Heretaunga Charitable Trust - Transferred to Creative New Zealand Funding		Under Separate Cover
44	Application No 39 - Waiata Maori Awards Charitable Trust	COP-01-3-1-13-45	Under Separate Cover
45	Application No. - 40 - Growing through Grief Hawke's Bay (Waiapu Anglican Social Services	COP-01-3-1-13-46	Under Separate Cover

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- Trust Board)
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|----|---|------------------|----------------------|
| 46 | Application No. 41 - Dove Hawke's Bay | COP-01-3-1-13-47 | Under Separate Cover |
| 47 | Application 42 - Ka Hao te Rangatahi ki te Matau a Maui Trust | COP-01-3-1-13-48 | Under Separate Cover |
| 48 | Application No. 43 - Koru Youth Trust Hawke's Bay | COP-01-3-1-13-49 | Under Separate Cover |

Contestable Fund Applications 2013/2014

Officer Comments – Part A. Event Evaluation & Commentary

The HDC Marketing and Communications team have conducted a succinct analysis of the existing events supported by HDC through the Contestable Grants process, as well as providing some top line commentary on the new applications seeking event related funding.

It should be noted that the analysis/commentary is confined to looking at the events from a marketing perspective only, i.e. the degree to which each event delivers against three of our marketing objectives:

1. Be loud and proud about Hastings (district reputation)
2. People feel great about living in Hastings (civic pride)
3. More visitors, staying longer ... that come back again (visits)

Clearly some of these events offer benefits to Hastings that go beyond those defined by our marketing objectives ... providing additional community and social development benefits. Event assessment should take these into account.

1. Hawkes Bay Racing - Spring Racing Carnival

Date: September

Current support: \$25,000

Amount sought: \$50,000

Criteria	Low	Med	High	Comments
Generates positive exposure for Hastings ...locally, nationally, internationally (<i>Marketing objective One: District reputation</i>)		X		Has a reasonably strong profile within the local community, partly due to it being a longstanding event in the racing calendar. TV coverage provides a level of national exposure, with some coverage in Australia too.
Creates strong sense of civic pride (<i>Marketing objective Two: Civic Pride</i>)		X		Attendance at the 2012 Spring Carnival, whilst not at the levels attained during its peak, were still relatively strong with 10.5k locals attending.
Attracts visitors into Hastings (<i>Marketing objective Three: Visits</i>)			X	4.5k visitors from out of the region attended the 2012 Spring Carnival.
Good fit within overall event portfolio (nature of event, timing, location, plays to our district's strengths)		X		Occurs during the Spring, therefore brings visitors in during the 'shoulder' season. Along with Horse of the Year reinforces the district's strengths as an equine centre.
Event's growth potential		X		Requires significant sponsorship investment to recapture the peak of earlier years
Presents minimal risk to the district/HDC			X	Low risk
Event organiser capability to run a successful event			X	Longstanding, well run event.

Attachment 1

Item 4

Summary comments: Spring Racing Carnival is a relatively well attended event that attracts significant visitors from out of the region. It has a good profile locally and TV coverage provides national exposure for Hastings. Along with Horse of the Year it also reinforces our strength as an equine centre. It is recommended that support is continued at the same level as for 2012.

4. Hastings Citizen Band

Plays a role (often longstanding) in a variety of events supported by HDC, including:

- Blossom Parade
 - Christmas in Cornwall Park
 - Summer in the Park
-
- Their role clearly extends into supporting a range of other events (commemorative services, fundraising galas, festivals etc) throughout the district

5. Art Deco Trust – Art Deco Weekend

Date: Third weekend in February

Current support: \$10,000

Amount sought: \$10,000

Criteria	Low	Med	High	Comments
Generates positive exposure for Hastings ...locally, nationally, internationally (Marketing objective 1: District reputation)	X			Generates significant exposure for Napier, particularly nationally. Exposure for Hastings currently limited to our presence within promotional material as the location for approx 7% of the events.
Creates strong sense of civic pride (Marketing objective 2: Civic Pride)	X			Generates significant civic pride within Napier, but currently has significantly less impact in Hastings.
Attracts visitors into Hastings (Marketing objective 3: Visits)		X		Art Deco Trust estimate that in 2013 they attracted around 30k visitors to their events, of which approx 9k were out of region visitors. Given that Hastings events account for around 7% of events and attendance rates are probably lower than average, it is estimated that between 100 - 400 visitors attend Hastings Art Deco events. Of course some visitors to Art Deco Weekend will stay in Hastings and also eat out and visit other Hastings attractions during their stay. This 'flow on' benefit, however, will occur regardless of whether or not, Hastings has an event presence within Art Deco Weekend.
Good fit within overall event portfolio (nature of event, timing, location)	X			Whilst Art Deco Weekend is unquestionably a unique event, from a marketing perspective, it is not believed that 'art deco' represents a <u>core</u> strength of the district. Perceptually and in terms of location of 'assets', Napier 'owns' Art Deco. The event takes place during the peak Summer period.
Event's growth potential		X		Potential to grow Hastings presence by adopting a more strategic approach (i.e. being clear about how Hastings best fits into Art Deco). The 'heart and soul' of Art Deco, however, will always likely remain centred in Napier CBD.
Presents minimal risk to the district/HDC		X		Support of Art Deco will continue to have a political dimension to it, given the long standing dynamic between Napier and Hastings.
Event organiser capability to run a successful event			X	Art Deco Trust run a very successful event. Some of the individual Hastings events (organised independently) have enjoyed mixed success.

Attachment 1

Item 4

Summary comments: Whilst Hastings clearly has a range of art deco architecture, from a marketing perspective 'art deco' is not believed to be a key strength of the district (versus our other core strengths). The current Art Deco Weekend is an extremely popular Napier centric event, but with a limited and largely ad-hoc Hastings presence. There is currently no clear 'home'/role for Hastings, within Art Deco Weekend. If this 'status quo' were to continue, from a marketing perspective, it is suggested that HDC should discontinue its support.

If, however, a clear role for Hastings within Art Deco can be identified and developed, then the case for continuation of funding becomes more attractive. Achieving this would require strategic input from key Hastings stakeholders, as well Art Deco Trust. The Event Manager at Art Deco Trust has indicated that they are receptive to working with Hastings to better define our role. We should, however, be realistic, the 'heart and soul' of Art Deco Weekend will remain in Napier CBD.

Despite this potential, on balance from a marketing perspective, there is a relatively strong case for discontinuing our funding.

7. Multicultural Association Hawkes Bay Inc – Hindu Festival of Lights

New event – Difficult to ascertain the impact/benefits of the event for Hastings, when it will be based in Napier.

12. Public Dreams Trust – Fiesta of Lights

Date: September

Current support: \$10,000

Amount sought: \$15,000

Criteria	Low	Med	High	Comments
Generates positive exposure for Hastings ...locally, nationally, internationally (<i>Marketing objective One: District reputation</i>)	X			Whilst well attended the event seems to have a relatively low profile within Hastings
Creates strong sense of civic pride (<i>Marketing objective Two: Civic Pride</i>)		X		Local attendance figures are relatively high at 6.9k, suggesting that locals are engaged with the event. Survey results also indicate that attendees rate the event extremely highly. Fiesta of Lights also happens during a time of the year when people are looking to come together and celebrate. Civic pride building per se, is perhaps diluted by the fact that the event happens over 22 nights.
Attracts visitors into Hastings (<i>Marketing objective Three: Visits</i>)	X			A Fiesta of Lights survey indicates that the 30% of attendees are from out of town (and a further 24% from Napier/Taradale), it is probably unlikely that the event attracts significant 'out of region' visitors, for the sole/main purpose of experiencing the event. More likely is that Fiesta of Lights provides a valuable activity option for visitors, whilst they are in the region during the Christmas holiday season.
Good fit within overall event portfolio (nature of event, timing, location, plays to our district's strengths)		X		A relatively unique event that provides an activity option at a key time of year. Does not directly play/reinforce a district strength
Event's growth potential	X			Difficult to see how the event could be significantly grown. Current development focus is on keeping the event format fresh.
Presents minimal risk to the district/HDC			X	Low risk
Event organiser capability to run a successful event			X	Long running event, run by an experienced and established team

Attachment 1

Item 4

Summary comments: Fiesta of Lights is not the strongest event within our portfolio of supported events, in terms of meeting our district marketing objectives. It has a high level of attendance over the 22 nights (15k) and is valuable activity option during the Christmas holiday profile. It does, however, seem to ‘slip under the radar’ somewhat and its profile does not match its attendance. Opportunities to grow the event further would appear limited.

From a marketing perspective this is one of the weaker events within our existing portfolio of supported event and a candidate for reduced/discontinued funding.

25. Creative Hastings – Blossom Festival

Date: September

Current support: \$45,000

Amount sought: \$43,500

Criteria	Low	Med	High	Comments
Generates positive exposure for Hastings ...locally, nationally, internationally (Marketing objective One: District reputation)		X		Generates strong exposure for Hastings within the local community.
Creates strong sense of civic pride (Marketing objective Two: Civic Pride)			X	The existing event remains a strong event in the Hastings event calendar and continues to draw significant crowds. Creative Hastings estimate that the Blossom Parade attracts regular crowds of 20,000. Most of the crowd would be locals. By involving a wide range of minority groups in the existing Parade, it can be argued that civic pride is strengthened within these communities.
Attracts visitors into Hastings (Marketing objective Three: Visits)	X			The event currently attracts only a small number of visitors from outside the region. There is, however, untapped potential to package up some of the proposed Festival activities and market them to the 'seniors' community.
Good fit within overall event portfolio (nature of event, timing, location, plays to our district's strengths)			X	Unique event within our event portfolio. Held during the Spring 'shoulder' season. Efforts being made to link the event more closely with district's strengths, i.e. our food credentials.
Event's growth potential		X		The event organisers are looking to reinstate the event back into a week long festival. They are also looking to refresh/reinvigorate the Parade. As noted, it is believed that there may be potential to market the event (and related activities) to the seniors community. NB. Given the broader 'food related' positioning of the proposed festival, there may be opportunities to attract additional sponsorship.
Presents minimal risk to the district/HDC			X	Low risk
Event organiser capability to run a successful event			X	Creative Hastings has been responsible for the successful running of the event over a number of years.

Attachment 1

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Summary comments: The Blossom Parade/Festival has been a regular event in Hastings for many years. It generates large attendances among locals. The event also provides a platform to showcase a range of minority groups, thereby building civic pride within these communities. The current event currently draws a small number of visitors, but there is potential to package the event to appeal to a ‘seniors’ audience. Developing a clear positioning and with a carefully considered range of activity the Blossom Festival has the potential to grow its impact further. From a marketing perspective, it is recommended that support is continued.

28. NZ China Friendship Society Inc - International Cultures Day

Date: September **Current support:** \$10,000 **Amount sought:** \$10,000

Criteria	Low	Med	High	Comments
Generates positive exposure for Hastings ...locally, nationally, internationally (<i>Marketing objective One: District reputation</i>)	X			Despite the reasonable attendance figures, the event seems to have a relatively low profile
Creates strong sense of civic pride (<i>Marketing objective Two: Civic Pride</i>)		X		Event attracts 5000 attendees, with an additional claimed 1500 stallholders and performances. Celebration of cultural diversity adds an extra dimension to civic pride building, particularly among minority groups in the district
Attracts visitors into Hastings (<i>Marketing objective Three: Visits</i>)	X			Unlikely to attract significant numbers of visitors from outside the region (not likely to be a key goal of the event)
Good fit within overall event portfolio (nature of event, timing, location, plays to our district’s strengths)		X		Unique, community focused event with a strong multi cultural theme.
Event’s growth potential	X			Difficult to fully ascertain the events growth potential, but probably difficult to significantly grow beyond current levels.
Presents minimal risk to the district/HDC			X	Low risk
Event organiser capability to run a successful event				Unsure

Item 4

Attachment 1

Summary comments:

International Culture's Day is also not the strongest event within our portfolio of supported events, in terms of meeting our district marketing objectives. This is not altogether surprising, given that it is a community focused event with a clear purpose to celebrate cultural diversity. Claimed attendance levels are good for a community event (6.5k crowd and participants). The event would also appear to 'slip under the radar' somewhat and its profile does not match its attendance. Opportunities to grow the event further would appear limited.

From a marketing perspective this is one of the weaker events within our existing portfolio of supported event. It does, however, provide valuable community and social development benefits that need to be taken into account when assessing the event.

29. Ngati Kahungunu Iwi Inc - Ngati Kahungunu Waitangi Day event

- New application
- Event delivers against 'civic pride' marketing objective. It was well attended in 2013 and has a significant attendance goal of 12k in 2014
- Impact of the event extends way beyond the marketing remit and into a variety of areas including celebrating nationhood and cultural diversity, community development and health education. The event should largely be assessed against these dimensions.

35. Hawkes Bay A&P Society Inc – A&P Show Community Zone

- Seeking funding to enhance the Community Stage zone experience at the 150th Hawke's Bay A&P Show
- It is clear that these Community Stage enhancements can further enrich/add value to the overall A&P Show experience
- But it is believed that support of existing 'stand alone' events will have a greater incremental impact against our marketing objectives (district reputation, civic pride, attracting visitors)

39. Waiata Maori Awards Charitable Trust - Waiata Maori Music Awards

Date: September

Current support: \$10,000

Amount sought: \$16,000

Criteria	Low	Med	High	Comments
Generates positive exposure for Hastings ...locally, nationally, internationally (<i>Marketing objective One: District reputation</i>)		X		Generates strong exposure for Hastings within the Maori community, at both a local and national level. The 2012 event was screened on Maori TV.
Creates strong sense of civic pride (<i>Marketing objective Two: Civic Pride</i>)		X		Creates civic pride through the annual hosting of a national awards, most strongly felt within the local Maori community
Attracts visitors into Hastings (<i>Marketing objective Three: Visits</i>)		X		Around 900 people attended the 2012 awards ceremony (not including attendance at the various workshops and fashion show), of which a moderate proportion would have been out of region visitors. NB. The economic impact of the arriving visitors is likely to be lower than average, given the numbers staying at marae and the attractions/activities available at the event itself.
Good fit within overall event portfolio (nature of event, timing, location, plays to our district's strengths)			X	Provides a strong cultural and artistic presence to our event portfolio, with a national dimension. Held during the 'shoulder season'.
Event's growth potential		X		Difficult to determine the potential to further grow the event. Key challenge is refreshing the awards format each year.
Presents minimal risk to the district/HDC			X	Low risk
Event organiser capability to run a successful event			X	Event has been running successfully for 5 years and is well promoted.

Item 4

Attachment 1

Summary comments

Waiata Maori Music Awards have run successfully for the last five years. The events are well supported and attract a moderate number of visitors from out of region, (albeit with a likely lower than average accommodation and attractions spend). They also generate a strong level of exposure nationally among the Maori community.

From a marketing perspective it is recommended that support for the Waiata Maori Music Awards is continued, at the same level as 2012.

41. Dove Hawke's Bay event

- New application
- The purpose of this event is firmly focused around social and community development outcomes, not directly addressed within the marketing remit. Assessment needs to be on its social/community development merits.

Part B – Officer comments – Other Categories

Organisation	Project/Service	Category	\$ Requested	Officer Comments
		Total Events	189,755	See part A
Film Hawkes Bay Trust	To bring the Screen Production Industry to Hawkes Bay to film using its locations and resources.	Economic Development	20,000	Film Hawkes Bay is developing into an excellent mechanism for promoting the uniqueness of Hawkes Bay landscape, thereby opening up economic opportunities for a range of associated industries.
Hikurangi Foundation/ Grow	Workshop to explore and nurture the application of social enterprise businesses across the region.	Economic Development	10,000	New initiative, additional to current council activity. Provides this sector the opportunity to adapt to a challenging funding environment. In comparison the Council supported Opportunities of Ageing Conference attracts \$7,000 council funding. HDC has previously used Grow for event management.
Havelock North Business Association	Provides a support network for local businesses, and develops strategies and projects/events to enhance, promote and advance Havelock North as a destination.	Economic Development	48,300	The HNBA's main revenue stream is a targeted rate on Havelock North CBD properties. This has been supplemented by a Contract for Service to support the Village Festival, which is a collection of events over the October/December period each year. The existing contract ends 30 June 2013. HNBA is developing a number of strategies for capital improvement, retail, and accommodation. HNBA is working to unite its membership of retailers and accommodation providers to attract people to Havelock North. HNBA is focusing on a Havelock North branding as part of a wider regional branding. They are actively working with Tourism Hawke's Bay and aim to engage with other business associations. Results include new outdoor furniture installed in the CBD, promotional flags and lighting being installed about the village, and an effective Social Media campaign and website are operational. The application aligns with the Council strategic outcome of 'Supporting and attracting business, building a resilient and job rich local economy'.

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Hastings City Business Association	In conjunction with Creative Hastings, deliver entertainment and events to create a dynamic vibrancy to our CBD on a consistent level, to generate civic pride and grow the economic activity of the CBD. To be the strongest advocate of CBD businesses and provide the key point of communication to Hastings District Council, members media and all other parties; effectively to be 'the voice' of Hastings CBD.	Economic Development	30,000	Long standing relationship with HDC. Consistent with previous Council support for this programme with enhanced opportunities for quality events/entertainment through a stronger network of agencies and stakeholders. Consistent with the Council's Promotions and Marketing Strategy
			20,200	Enhanced alignment with Council's Communications Strategy and provides an improved approach to marketing and promoting the CBD.
			50,200	
Food Hawkes Bay Inc	From market to supermarket – a structured programme for companies to develop a strategy for moving from markets to supermarkets and into food supply chains.	Economic Development	25,120	Food Hawkes Bay is a membership based organisation who assists food businesses in the region. Currently HDC supports work in the Food Innovation space via Business Hawkes Bay and the Food Network Working Group.
		Total Economic Development	153,620	
Cape Coast Community Patrols	Provide weekly trained volunteer patrols of the Cape Coast area to reduce crime.	Community Development – Safer Communities	10,400	Hastings District Council currently provides \$1,000 per annum to each the three existing Community Patrols (Flaxmere, Hastings and Havelock North). This money is to assist the Patrols with petrol costs and other incidentals. The Community Patrols are not part of Councils area, and they operate separately via the Police and a national association. A Community Plan for the Cape Coast is being established this year.
Organisation	Project/Service	Category	\$	Officer Comments

			Requested	
Hawkes Bay Helicopter Rescue Trust	Provides a free 24/7 rescue helicopter service to the region. Application is for cost of twice yearly newsletter to donors and supporters who have donated \$1.2 million to keep the service running.	Community Development – Safer Communities	5,396	Over 300 rescue missions per year are provided to those in need of urgent medical transportation in Hastings and Hawkes Bay.
Surf Lifesaving New Zealand	Based on the findings of the Coastal Public Safety Assessment of Waipatiki Beach this request is for a trial Surf Lifeguard service at Waipatiki Beach for the 2013/2014 season to assess the feasibility of establishing a permanent life-guarding service there.	Community Development – Safer Communities	91,542	Performs well under their current contract to provide regional guard services over the Christmas school holiday period at Waimarama and Ocean Beaches. Regional stakeholder meeting was held to discuss funding options among stakeholders. A separate report for HDC to attend to improvements in signage requirements is pending.
		Safer Communities Total	107,338	
Volunteering Hawkes Bay	Promote, recruit and support volunteering to all sectors in the Hastings community.	Community Development	8,820	Council's Supporting Social Wellbeing Strategic Framework recognises the value of collaboration and relationships. It also notes the reliance on the efforts of volunteers of many groups promoting social wellbeing, and the consequent importance of volunteering to the wellbeing of the community. Volunteering Hawke's Bay is based in Napier, and currently has a two-hour a week timeframe for meeting volunteers at Hastings District Library. It has almost twice as many Napier based volunteers (941) as volunteers from Hastings (464) and would like to increase its Hastings presence to help grow the number of local volunteers and organisations involved in Volunteering Hawke's Bay. Council has the ability to support this type of work both financially and in-kind, through promoting staff involvement and encouraging other partners and networks to contribute time.

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Te Ora Hou Hawkes Bay Inc	Leadership development within the Camberley community to build continuum into the Camberley Community Plan	Community Development - Camberley	115,500	Te Ora Hou has a current HDC contract to deliver 4 KPI's in Camberley plus the Camberley Community Centre management contract. They had a previous contract with Council under the Youth Violence Reduction Project funded by Ministry of Justice. This application appears more in line with funding outcomes supported by central government agencies, particularly Ministry of Justice.
Twin City Ministries	To strengthen and provide opportunity for growth and positive change in the community through whanau support, prevention of family and youth violence, and providing information and support.	Community Development - Whakatu	80,000	This proposal supports the Whakatu Community Plan. Twin Cities have been running effective youth programmes in Whakatu for the last 2 years. This application is more in line with funding outcomes supported by central government agencies.
U Turn Trust	Aim to uplift and inspire Flaxmere community spirit by highlighting success and achievements of Flaxmere people.	Community Development – Flaxmere	50,000	Has received funding over past 4 years for work in the Flaxmere area.
Clive Community Group	Community tree planting initiative on the Clive river bank to enhance the Clive river environment for the community as outlined in the Clive Community Plan.	Community Development – Clive	3,000	Enhancing the Clive River environment is a goal for the Clive Community as outlined in the Clive Community Plan 2006-2016. The plantings will help restore and protect the Clive River's natural environment. Clive River is well utilised by rowing clubs including national competitions. Contributions to this project are being sought across a range of sources including Regional Council, Endeavour Foundation, and WWF NZ Habitat Protection Fund.

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Sportslink	Assistance to sports clubs to provide more efficient management and administration of their clubs, including accounting and fundraising.	Community Development – Recreation Support	10,000	Have received a small grant over past years from annual plan. Total cost of service is \$175,000 made up of Club charges and gaming grants. Two salaried staff runs Sportslink.
Sustaining Hawkes Bay Trust	Funding for the Environment centre Hawkes Bay to be an information hub, provide learning opportunities, community engagement, analysis and advocacy.	Community Development – Environment	20,000	Has performed well under contract for service with HDC for past 4 years. This application reflects Council values and is worthy of consideration. Outside of this application the SHBT are working diligently to promote sustainability to the wider community across a number of core areas. They are maintaining a higher community profile and have proven themselves to be capable of good levels of service delivery thanks to partnering on projects such as the national TV Takeback Programme, which saw Hawkes Bay being the first area to run this project. Outside of this application, Council is currently working to relocate SHBT from their current facilities on Russell St, to enable a street upgrade.
		Total Community Development	287,320	

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Heretaunga Seniors	Pilot Aqua Therapy programme	Social Development - Older Persons Recreation	3,560	This programme fits with the Supporting Social Wellbeing Strategic Framework focus issue “a community that reduces the prevalence of illness and injuries by creating good environments, activity and great life style choices.” and the outcome “Hastings District is a place for people in retirement and has embraced the aging population through the provision of appropriate services and Facilities”. Council’s Supporting Social Wellbeing Strategic Framework recognises the value of collaboration and relationships. Heretaunga Seniors would extend existing partnerships with Association of Blind Citizens, the Stroke Foundation, Age Concern and Enliven as the programme progresses. Heretaunga Seniors has been advised that there is no funding available through Sport Hawkes Bay for Aqua Therapy and no such programmes available in the community. Heretaunga Seniors is a well-established organisation that obtains funding from a wide range of trusts and Government-administered funds.
Citizens Advice Bureau	Provide free, confidential advice on any issue	Social Development - Community Assistance	54,580	Have had a long standing relationship with HDC and Ministry of Social Development’s Community Funding stream. Has mainly volunteer staffing who answer queries from the community.
Hastings Budget Advisory Service Inc	Provide free budget advice to assist community to manage their household finances.	Social Development – Community Assistance	45,280	Have had a long standing relationship with HDC and Ministry of Social Development’s Community Funding stream. Main source of clients is referrals from Work & Income to meet special benefit and food parcel requests.
Hastings Foodbank Trust	Provide free emergency food parcels to those in need that are referred from Budget Advice.	Social Development – Community Assistance	18,813	One of a significant number of foodbanks in Hastings district. They work with budget advice and share premises. There is also a collaborative kai collective working well in the district. The Trust has a number of volunteers, and relationships with the Kai Collective.

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Growing through Grief Hawkes Bay (Waiapu Anglican Social Services Trust Board)	Support for young ones who have lost someone important from their lives.	Social Development – Community Assistance	4,265	New funding request, no existing relationship with HDC.
Ka Hao te Rangatahi ki te Matau a Maui Trust	Deliver a 20 week mentoring service for 8 Maori youth recidivist offenders.	Social Development – Community Assistance	11,770	The application links to objectives 2.1, 2.2, 2.3, 3.1, 3.2, 4.3, & 4.5 of the Youth Strategy, 1.5 & 2.5 of the Youth Potential Project & recommendation 16 of the Youth Futures project. This project is targeted at the young Maori of the community. It will provide in depth intervention with a small group of young people and enable them to develop positive attitudes and diminish their tendency to commit crime. For these young people, this will be the first step before they are able to engage with education, training and employment so supports the Youth Strategy and the work of Youth Futures. This application appears more in line with funding outcomes supported by central government agencies, particularly Ministry of Justice.
Koru Youth Trust Hawkes Bay	To deliver Kiwi Can – a life skills and values programme to Lucknow school pupils, decile 5 school in Havelock North.	Social Development - Community Assistance	6,000	While Lucknow School is classified as decile 5, over one third of the students come from Anderson Park, an area classified as deprivation index 9 with a higher proportion of single parent families, Māori, Pacific people, young people, low income earners and unemployed people than other parts of Havelock North. The Kiwi Can programme complements the vision and activities of the Anderson Park Community Groups. The Kiwi Can project helps to build the skills and attitude for children to participate in the community in positive ways. The second component to the Koru Youth Trust funding application is an annual community project – this creates an opportunity for the school or group of children to actively participate in a project that will benefit the community and encourage a sense of social connectedness and wellbeing, and in this instance is likely to be targeted to support an activity from the Anderson Park Community Plan. The project strongly contributes to the Hastings District Council Community Outcomes under the 'Where we Live' and 'Our Lifestyle and People', as

				<p>outlined in the application. The Kiwi Can programme also connects to the Keep Hastings Beautiful project, as the pride and respect for other people, property and the community principles taught can reduce indulgence in anti-social behaviours such as bullying and graffiti.</p> <p>The manager of the Koru Youth Trust has been a strong supporter of the development of the Anderson Park Community Plan, and has used her strong networks to help ensure projects can be implemented. We understand the principal of Lucknow School is keen to see the KiwiCan project implemented as he has seen its success in other areas and can see how it will complement the positive work of the school and the Anderson Park Community Group.</p>
Habitat for Humanity	Bring people together to build homes, communities, and hope.	Social Development	21,018	<p>Affordable housing is a current priority of both central and local government. Habitat for Humanity is one small player in the mix that aims to help provide affordable housing to a small segment of the community. Its model is sustainable, as it includes education to ensure the families benefiting can budget, maintain, and look after their home.</p> <p>This project fits well with the Supporting Social Wellbeing Strategic Framework, which has a focus on the issues of” a community where people are independent, are able to engage in the economy and add to the prosperity of Hastings”. The Habitat for Humanity model aligns closely to this focus as it supports low income families who are working and contributing to society to purchase their own home. The Social Wellbeing Strategic Framework emphasises relationships, collaboration, and in-kind support, which is relevant to this application seeking to cover the costs of Council charges (development contributions and building consent) that are directly relevant to providing this affordable housing option for another local family.</p> <p>The building model also uses both local and international volunteers including students, unemployed people, businesses and other groups. It seeks to use local products and suppliers where practical, linking to Council’s policies promoting the local economy.</p> <p>Habitat for Humanity has completed eleven house building projects in the Hawke’s Bay and has a good track record of assisting people</p>

				<p>into affordable homes.</p> <p>Council has previously supported Habitat for Humanity building projects, such as the 2011 “Prison Build project” where the construction was begun in Hawke’s Bay Prison and then the house was moved to its intended site (417 Hinau Street) and the building work completed. Council’s contribution was \$6,500 for the building consent costs.</p>
Family Works Hawkes Bay	Provide Christmas Cheer in the form of food parcels to vulnerable families in Hastings.	Social Development	7,000	Longstanding relationship with HDC to provide this annual service.
Anderson Park Community Group	Youth Learning Programme	Social Development - Youth	5,440	<p>This project has the backing of Sport Hawke’s Bay, local sports clubs, local schools, Hastings District Libraries, the Havelock North Rotary Club and other organisations.</p> <p>This project has strong links with the Supporting Social Wellbeing Strategic Framework, which has a focus on “...Young People, Maori and People living in some areas characterised by high deprivation”.</p> <p>Anderson Park is an area within Havelock North that is classified as deprivation index 9 and has a higher proportion of single parent families, Māori, Pacific people, young people, low income earners and unemployed people than other parts of Havelock North.</p> <p>This project is expected to lead to results for young people in a deprived community that will increase participation in sports, lead to potential qualifications, reinforce positive attitudes and contribute to better educational, social and eventual employment outcomes for those involved. There are links to the Youth Futures project, and the project’s proposed use of volunteers from the Duke of Edinburgh programme and other community members will further help develop relationships and positive community benefits.</p> <p>Council decided to provide staff support to the Anderson Park Community Group to develop and implement a community plan.</p> <p>While this is a very new organisation, the Anderson Park Community Group has already rallied support from strong existing agencies, clubs and organisations.</p>

Item 4

Attachment 1

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Family Works Hawkes Bay	'Keep it Real' Youth Expo for year 8 students around alcohol/drugs/family violence issues	Social Development – Youth	8,000	<p>In 2012, Family Works engaged with young people to reduce alcohol related harm by organising an Expo to target year 8 students before they enter high school years, and had the activities evaluated to see if any measurable progress was achieved along with cross agency collaboration.</p> <p>The evaluation indicates there were positive results with a target group that is often difficult to engage with. Family Works also attracted 7 other agencies to work with them.</p> <p>Napier City Council and Hastings District Council officers are keen to scale activities for 2013, anchoring activities via a Contract for Service with Family Works, targeting the objectives of the Councils Joint Alcohol Strategy and also family Violence.</p> <p>The application aligns with the Council strategic outcomes of 'Assisting youth in education, skill development and employment' and 'Creating Safe Communities'.</p>
Hawkes Bay Youth Futures Trust	Youth On Site project to link students and employers in a day of workplace visits Online local labour market publication	Social Development - Youth	12,100 18,640 30,740	<p>The Youth OnSite project fits within the Strategic Community Outcomes of Young people connecting and developing positively within the community and Skilled and enterprising people. In addition, the first project was developed out of a consultation process with careers advisers in schools, who requested an event where students could visit workplaces.</p> <p>Young people now find most of their information on-line. This second project enables young people to understand and access opportunities available in the local area. At present there is national labour market information available but nothing with a local focus. This would give young people and their parents a better understanding of work that is available in Hawkes Bay and how to apply for it.</p>

Organisation	Project/Service	Category	\$ Requested	Officer Comments
Basketball Academy	Provide a leadership programme through a Basketball Academy for any young person aged 12-18	Social Development – Youth recreation	61,000	This application links directly to the Youth Potential Project, Youth Future and adds value to the district and region as a skills based programme. The academy instils work and ethical values in local youth through the opportunity to become professional sports people. This application directly delivers action 3.5 of the Youth Potential Project. The application also links to the education goal of the Youth Strategy which links directly Youth Futures, specifically early intervention for career planning. The academy gives local youth an opportunity to become professional sports people. Support could be given for a lesser amount but tagged to a specific cost in the budget. i.e. Academy Resources \$20k & Admin \$8k.
Nga Taonga Taakaro ki te Matau a Maui Charitable Trust	Provision of sport and recreation programmes to achieve cultural revitalisation and leadership throughout the region.	Social Development – Youth recreation	15,180	This is a new provider to Council. The application aligns to an outcome of the Youth Potential Project.
Directions Youth Health Centre	Free and confidential health services for young people.	Community Assistance – Youth Health	5,200	The Directions youth health project aims to remove the barriers to accessing health and achieve positive behaviour changes and the outcomes support the objectives of the Council's Supporting Social Wellbeing Strategic Framework. Past programmes have been rolled out for targeted age groups and schools in the district. Directions also partnered with Council, Health Hawke's Bay, NZ Police and Basketball Hawke's Bay in the successful delivery of a basketball-based project. The project achieved positive outcomes for the targeted community in Raureka and has helped build on the positive changes from other Council initiatives such as the Street by Street work and the development of the Whenua Tekoha pocket park. Another successful joint initiative was work with Council and a range of other partners on the Youth Alcohol Expo and related educational material.
		Total Social Development	297,846	
		TOTAL	1,035,879	

Item 4

Attachment 1

Attachment 1

Item 4

2013 Contestable Fund Scoring Matrix & Application Marking Sheet

There are 8 assessment areas.

Area 1:

Council's strategic Community Outcomes:

How well does the application address one or more of Council's Community Outcomes?

- 4 The application strongly supports one or more of Council's Community Outcomes.
- 3 The application adequately supports one or more of Council's Community Outcomes.
- 2 It is not clear how the application supports one or more of Council's Community Outcomes.
- 1 The application does not support one or more of Council's Community Outcomes.

Area 2:

The idea/ kaupapa – What is it the applicant wants to do/provide?

Allocate a mark based on your assessment of the strength and development of the idea behind the proposed project or service.

- 4 The idea/kaupapa is extremely strong and well developed.
- 3 The idea/kaupapa is generally strong and well developed.
- 2 The idea/kaupapa is under-developed.
- 1 The idea/kaupapa is not developed.

Area 3:

The benefits – How will the project/service benefit the community?

Taking into account the applicant's identified Community Outcomes, allocate a mark based on your assessment of the proposed project/service's anticipated outcomes.

- 4 Significant benefits to the community.
- 3 Some benefits to the community.
- 2 Very limited benefits to the community.

- 1 No identifiable benefits to the community.

Area 4:

The process – How will the applicant carry out the project/service, and where and when?

Allocate a mark based on your assessment of the viability of the process (creative and/or practical), planning, and timeline put forward for the project/service in the application.

- 4 The process, planning and timeline are extremely well conceived and convincing.
- 3 The process, planning and timeline are mostly well conceived and credible.
- 2 Some aspects of the process, planning for timeline are well conceived.
- 1 The process, planning and timeline are poorly conceived and not convincing, and/or key elements of the process, planning and timeline are incomplete.

Area 5:

The people – Who is involved?

Allocate a mark based on your assessment of the relevant experience of the individual or group and their ability to deliver the project/service.

- 4 The ability and experience of the individual or group involved in the delivery of the project/service is exceptional.
- 3 The ability and experience of the individual or group involved in the delivery of the project/service is strong.
- 2 The ability and experience of the individual or group involved in the delivery of the project/service is below average or unproven.
- 1 The ability and experience of the individual or group involved in the delivery of the project/service is unknown or not credible.

Area 6:

Collaboration:

Does the application demonstrate existing or potential collaboration with individuals/organisations relevant to the project/service?

- 4 The application strongly demonstrates existing or potential collaborative opportunities.
- 3 The application adequately demonstrates existing or potential collaborative opportunities.
- 2 It is not clear how the application demonstrates existing or potential collaborative opportunities.
- 1 The application does not demonstrate existing or potential collaborative opportunities.

Area 7:**The budget – How much will the project/service cost?**

Allocate a mark based on your assessment of the strength of the proposed project/service's financial information and the reliability of the budget.

- 4 The financial information including the budget is realistic, complete and accurate.
- 3 The financial information including the budget is mostly complete and accurate.
- 2 The financial information including the budget is incomplete and only partly realistic and accurate.
- 1 The financial information including the budget is unrealistic and/or incomplete and/or inaccurate.

Area 8:**Previous Results*:**

Where the organisation has previously received a grant from Hastings District Council in recent years, has the organisation met its key performance indicators (see Officer comments)?

- 4 The organisation met all its key performance indicators in the most recent annual report.
- 3 The organisation met most of its key performance indicators in the most recent annual report.
- 2 The organisation met some of its key performance indicators in the most recent annual report.
- 1 The organisation did not meet its key performance indicators in the most recent annual report.

*This question will only apply to previously funded organisations.

Scores will be converted to a percentage score so that new applicants will not be penalised.

For each of the above eight questions, please give a mark between 1 and 4 by circling the relevant mark. Please circle one number only. You may include comments at the bottom of this sheet (and on the back) if you need to raise any issues or draw attention to particular aspects of the project/service application.

Attachment 2

Item 4

	Applicant	Amount Requested	(1) Community Outcomes	(2) The idea/ kaupapa	(3) The benefits	(4) The process	(5) The people	(6) Collaboration	(7) The budget	(8) Previous results	Total Mark
1	Hawkes Bay Racing Inc	\$50,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
2	Hastings Citizens' Band	\$4,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
3	Art Deco Trust	\$10,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
4	Multicultural Assn HB	\$9,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
5	Public Dreams Trust	\$15,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
6	Creative Hastings	\$43,500	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
7	NZ China Friendship Society Inc	\$10,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
8	Ngati Kahungunu Iwi Inc	\$5,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
9	HB A&P Society Inc	\$7,180	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
10	Waiata Maori Awards	\$16,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
11	Dove HB	\$20,075	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
12	Film HB	\$20,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
13	Hikurangi Foundation/Grow	\$10,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
14	Havelock North Business Assn	\$48,300	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	

	Applicant	Amount Requested	(1) Community Outcomes	(2) The idea/ kaupapa	(3) The benefits	(4) The process	(5) The people	(6) Collaboration	(7) The budget	(8) Previous results	Total Mark
15	Hastings City Business Assn	\$50,200	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
16	Food Hawkes Bay Inc	\$25,120	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
17	Cape Coast community Patrols	\$10,400	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
18	HB Helicopter Rescue Trust	\$5,396	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
19	Surf Life Saving NZ	\$91,542	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
20	Volunteering HB	\$8,820	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
21	Te Ora Hou HB Inc	\$115,500	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
22	Twin City Ministries	\$80,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
23	U Turn Trust	\$50,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
24	Clive Community Group	\$3,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
25	Sportslink	\$10,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
26	Sustaining HB trust	\$20,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
27	Heretaunga Seniors	\$3,560	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
28	Citizens Advice Bureau	\$54,580	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
29	Hastings Budget Advisory Service	\$45,280	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	

Attachment 2

Item 4

	Applicant	Amount Requested	(1) Community Outcomes	(2) The idea/ kaupapa	(3) The benefits	(4) The process	(5) The people	(6) Collaboration	(7) The budget	(8) Previous results	Total Mark
30	Hastings Foodbank Trust	\$18,813	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
31	Growing Through Grief HB	\$4,265	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
32	Ka Hao te Rangatahi ki te Matau a Maui Trust	\$11,770	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
33	Koru Youth Trust HB	\$6,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
34	Habitat for Humanity	\$21,018	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
35	Family Works HB	\$7,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
36	Anderson Park Community Group	\$5,440	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
37	Family Works HB (Alcohol Expo)	\$8,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
38	Hawkes Bay Youth Futures Trust	\$30,740	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
39	Basketball Academy	\$61,000	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
40	Nga Taonga Taakaro ki te Matau a Maui Trust	\$15,180	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
41	Directions Youth Health Centre	\$5,200	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	

Based on the results of your assessment score, and available budget, please allocate a recommended funding level for 2013/2014, bearing in mind the budget cap of \$400,000.

	Applicant	Amount Requested	Total Mark	%age score	Recommended Grant	Comments
1	Hawkes Bay Racing Inc					
2	Hastings Citizens' Band					
3	Art Deco Trust					
4	Multicultural Assn HB					
5	Public Dreams Trust					
6	Creative Hastings					
7	NZ China Friendship Society Inc					
8	Ngati Kahungunu Iwi Inc					
9	HB A&P Society Inc					
10	Waiata Maori Awards					
11	Dove HB					
12	Film HB					
13	Hikurangi Foundation/Grow					
14	Havelock North Business Assn					

Attachment 2

Item 4

	Applicant	Amount Requested	Total Mark	%age score	Recommended Grant	Comments
15	Hastings City Business Assn					
16	Food Hawkes Bay Inc					
17	Cape Coast community Patrols					
18	HB Helicopter Rescue Trust					
19	Surf Life Saving NZ					
20	Volunteering HB					
21	Te Ora Hou HB Inc					
22	Twin City Ministries					
23	U Turn Trust					
24	Clive Community Group					
25	Sportslink					
26	Sustaining HB trust					
27	Heretaunga Seniors					
28	Citizens Advice Bureau					
29	Hastings Budget Advisory Service					

	Applicant	Amount Requested	Total Mark	%age score	Recommended Grant	Comments
30	Hastings Foodbank Trust					
31	Growing Through Grief HB					
32	Ka Hao te Rangatahi ki te Matau a Maui Trust					
33	Koru Youth Trust HB					
34	Habitat for Humanity					
35	Family Works HB					
36	Anderson Park Community Group					
37	Family Works HB (Alcohol Expo)					
38	Hawkes Bay Youth Futures Trust					
39	Basketball Academy					
40	Nga Taonga Taakaro ki te Matau a Maui Trust					
41	Directions Youth Health Centre					