



Hastings District Council

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OPEN A G E N D A

COMMUNITY GRANTS SUBCOMMITTEE MEETING

Meeting Date: **Thursday, 17 May 2018**

Time: **9.00am**

Venue: **Council Chamber
Ground Floor
Civic Administration Building
Lyndon Road East
Hastings**

Subcommittee Members	Chair: Councillor Dixon Mayor Hazlehurst Councillors Harvey, Barber and Watkins
Officer Responsible	Community Grants and Project Advisor – Vicki Berkahn
Committee Secretary	Carolyn Hunt (Ext 5634)

Community Grants Subcommittee – Terms of Reference

A Subcommittee of the Social & Cultural Development Committee

Fields of Activity

The Community Grants Subcommittee is responsible for assisting Council in the allocation of Community Grants by:

- Reviewing applications for Community Grants
- Setting appropriate performance measures to assist in the measurement of delivery of activities funded from grants
- Allocation of grant funding within the budget allocation

Membership

Chairman appointed by the Council

5 members appointed by the Council

Quorum – any 3 members

DELEGATED POWERS

All matters not specifically delegated to any other Committee and Council Officers concerning or involving the following:

Authority to exercise all Council's powers, functions and authorities (except where prohibited by law or otherwise delegated) in relation to all matters within the Field of Activity including:

- The allocation of grant funding within the budget allocation.

The subcommittee reports to the Social & Cultural Development Committee.

HASTINGS DISTRICT COUNCIL
COMMUNITY GRANTS SUBCOMMITTEE MEETING
THURSDAY, 17 MAY 2018

VENUE: Council Chamber
Ground Floor
Civic Administration Building
Lyndon Road East
Hastings

TIME: 9.00am

A G E N D A

1. Apologies

At the close of the agenda no apologies had been received.

At the close of the agenda no requests for leave of absence had been received.

2. Conflict of Interest

Members need to be vigilant to stand aside from decision-making when a conflict arises between their role as a Member of the Council and any private or other external interest they might have. This note is provided as a reminder to Members to scan the agenda and assess their own private interests and identify where they may have a pecuniary or other conflict of interest, or where there may be perceptions of conflict of interest.

If a Member feels they do have a conflict of interest, they should publicly declare that at the start of the relevant item of business and withdraw from participating in the meeting. If a Member thinks they may have a conflict of interest, they can seek advice from the Chief Executive or Executive Advisor/Manager: Office of the Chief Executive (preferably before the meeting).

It is noted that while Members can seek advice and discuss these matters, the final decision as to whether a conflict exists rests with the member.

3. Confirmation of Minutes

Minutes of the Community Grants Subcommittee Meeting held Wednesday 17 May 2017.
(Previously circulated)

4.	2018 Annual Contestable Funding Round	5
5.	Additional Business Items	
6.	Extraordinary Business Items	

REPORT TO: COMMUNITY GRANTS SUBCOMMITTEE

MEETING DATE: THURSDAY 17 MAY 2018

FROM: COMMUNITY GRANTS & PROJECTS ADVISOR
VICKI BERKAHN

SUBJECT: 2018 ANNUAL CONTESTABLE FUNDING ROUND

1.0 SUMMARY

- 1.1 The purpose of this report is to obtain a decision from the Community Grants Subcommittee on the recommended allocations for the 2018 Contestable Grants funding round.
- 1.2 This request arises from the need to allocate the 2018 budget set aside for community grants to assist Council to achieve its desired community outcomes (see 2.2).
- 1.3 The Council is required to give effect to the purpose of local government as prescribed by Section 10 of the Local Government Act 2002. That purpose is to meet the current and future needs of communities for good quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses. Good quality means infrastructure, services and performance that are efficient and effective and appropriate to present and anticipated future circumstances.
- 1.4 The objective of this decision relevant to the purpose of Local Government is to allow for sustainable funding of good quality community services and projects that help meet the current and future needs of the community.
- 1.5 This report concludes by recommending:
 - a) That the Community Grants Subcommittee reviews the applications to the 2018 contestable funding round; and
 - b) Allocates the 2018 budget allocation of \$245,500 to those applications whom it considers will best assist Council to achieve its desired Community Outcomes.

2.0 BACKGROUND

- 2.1 The annual contestable funding round invites local community groups and organisations to apply to Council for an opportunity to work together to meet the current and future needs of our community.
- 2.2 Applications are invited from organisations delivering projects or services that address the following needs:
 - i. Develop youth into training and/or job pathways
 - ii. Assist new and existing businesses to provide local jobs
 - iii. Provide help and advice for people in need due to aging and/or adverse circumstances

- iv. Make improvements to the district which will attract visitors, students and businesses
 - v. Provide programmes that reduce littering, wasting resources, and crime
 - vi. Promote participation in recreation, arts, and cultural activities
- 2.3 Successful organisations are assigned a Council officer (relationship manager) to work with them to achieve agreed outcomes for the grant awarded.
- 2.4 Grants are for one year only and available from 1 July 2018.

3.0 CURRENT SITUATION

- 3.1 There are 46 applications to this year's annual contestable funding round. This is well up on the 28 applications received in 2017, and may be due to the increased promotion throughout the 2018 funding round.
- 3.2 The full applications are contained Vol 1 of 3, and the officer comments and summary of the applications is contained in Attachment One.
- 3.3 The applications are clustered into those addressing similar community needs.
- 3.4 The officer comments and applicant scoring matrix (Attachment One) is an objective guide for the Community Grants Subcommittee to consider along with the presentations to the Subcommittee on 17 May 2017. The presentations to the Subcommittee are an opportunity to ask questions of the applicants where information may be unclear.
- 3.5 The value of requests is \$529,633 (\$386,535 in 2017), and the contestable grants budget for 2018/2019 is \$245,500, meaning the budget allocation is oversubscribed by \$284,133 so not all funding requests can be awarded.

4.0 OPTIONS

- 4.1 **Option One** is for the Community Grants Subcommittee to review the 46 applications for the 2018 contestable funding round, consider the officer comments and applicant presentations against the criteria and allocate the whole of the grant funding within the 2018 budget allocation of \$245,500.
- 4.2 **Option Two** is for the Community Grants Subcommittee to review the 46 applications for the 2018 contestable funding round, consider the officer comments and applicant presentations against the criteria, and **not** allocate (the whole of the grant funding within the 2018 budget allocation of \$245,500).

5.0 SIGNIFICANCE AND ENGAGEMENT

- 5.1 The matters within this report do not trigger the thresholds within Council's significance policy.

6.0 ASSESSMENT OF OPTIONS (INCLUDING FINANCIAL IMPLICATIONS)

- 6.1 Option One is the preferred option, to review the 46 applications for the 2018 contestable funding round, consider the officer comments and applicant

presentations, and allocate grant funding within the 2018 budget allocation of \$245,500.

- 6.2 The challenge for the Subcommittee is to award the available budget to those applications which best meet the current and future needs of our community.
- 6.3 Given that the available budget is \$284,133 less than the amount of funding requested, then some organisations will not receive the full amount requested, and others may not be awarded any funding in this round.
- 6.4 Option Two, to not allocate the contestable grants budget for 2018/2019 will mean that community organisations will miss out on the opportunity to assist council to deliver projects and services which best meet our current and future needs.

7.0 PREFERRED OPTION/S AND REASONS

- 7.1 Option One is the preferred option because it will enable the 2018 contestable grants budget to be allocated to those projects and services which will best meet the current and future needs of our community, and which we are not supporting already.

8.0 RECOMMENDATIONS AND REASONS

- A) That the report of the Community Grants & Projects Advisor titled “2018 Annual Contestable Funding Round” dated 17/05/2018 be received.**
- B) That the Community Grants Subcommittee reviews the applications to the 2018 contestable funding round; and**
- C) Allocates the 2018 budget allocation of \$245,500 to those applications whom it considers will best assist Council to achieve its desired Community Outcomes.**

Attachments:

1	Community Grants Scoring Matrix 2018- summary & officer comments	COP-01-02-18-961	
2	Nourished for Nil #1	COP-01-3-6-18-3	Vol 1 of 3
3	Sustaining Hawke's Bay Trust #2	COP-01-3-6-18-4	Vol 1 of 3
4	Waimarama Surf Life Saving Club Inc #3	COP-01-3-6-18-5	Vol 1 of 3
5	Anderson Park Community Group #4	COP-01-3-6-18-6	Vol 1 of 3
6	Raureka School Board of Trustees #5	COP-01-3-6-18-7	Vol 1 of 3
7	Big Brothers Big Sisters Hawke's Bay #6	COP-01-3-6-18-8	Vol 1 of 3
8	Hawke's Bay Rescue Helicopter Trust #7	COP-01-3-6-18-9	Vol 1 of 3
9	Hastings & Distris SPCA #8	COP-01-3-6-18-10	Vol 1 of 3
10	Radio Kidnappers Charitable Trust #9	COP-01-3-6-18-2	Vol 1 of 3
11	Creative Hawke's Bay #10	COP-01-3-6-18-11	Vol 1 of 3
12	Hawke's Bay Digital Archives Trust #11	COP-01-3-6-18-12	Vol 1 of 3
13	English Language Partners Hawke's Bay #12	COP-01-3-6-18-13	Vol 1 of 3
14	Four's Company Performing Arts Trust #13	COP-01-3-6-18-14	Vol 1 of 3
15	Hastings Heritage Trails Society Incorporated #14	COP-01-3-6-18-15	Vol 2 of 3
16	Heretaunga Seniors #15	COP-01-3-6-18-16	Vol 2 of 3
17	Enliven Day Programme - Presbyterian Support East Coast	COP-01-3-5-18-54	Vol 2 of 3
18	Age Concern Flaxmere #17	COP-01-3-6-18-17	Vol 2 of 3
19	Hikoi Koutou Charitable Trust #18	COP-01-3-6-18-18	Vol 2 of 3

20	Age Concern Havelock North #19	COP-01-3-6-18-19	Vol 2 of 3
21	Royal New Zealand Foundation of the Blind #20	COP-01-3-6-18-20	Vol 2 of 3
22	Heretaunga Womens Centre #21	COP-01-3-6-18-21	Vol 2 of 3
23	Hastings Womens Refuge #22	COP-01-3-6-18-22	Vol 2 of 3
24	Te Whare Whanau urotu Mari Womens Refuge #23	COP-01-3-6-18-23	Vol 2 of 3
25	NZ Family & Foster Care Federation Inc Trading as Fostering Kids NZ #24	COP-01-3-6-18-24	Vol 2 of 3
26	Flaxmere Baptist Church Community Trust #25	COP-01-3-6-18-25	Vol 2 of 3
27	Hastings Hearing #26	COP-01-3-6-18-26	Vol 2 of 3
28	Te Takitumu Trust #27	COP-01-3-6-18-27	Vol 2 of 3
29	Menzshed Hastings #28	COP-01-3-6-18-28	Vol 2 of 3
30	NZ Council of Victim Support Groups Inc #29	COP-01-3-6-18-29	Vol 3 of 3
31	Christian Lovelin Napier/Hastings Inc #30	COP-01-3-6-18-30	Vol 3 of 3
32	Kidz Need Dadz Charitable Trust HB #31	COP-01-3-6-18-31	Vol 3 of 3
33	Peoples Advocacy Society #32	COP-01-3-6-18-32	Vol 3 of 3
34	Te Aranga Marae Trust #33	COP-01-3-6-18-33	Vol 3 of 3
35	HB & East Coast Aero Club #34	COP-01-3-6-18-34	Vol 3 of 3
36	IHow Charitable Trust #35	COP-01-3-6-18-35	Vol 3 of 3
37	Youth Development Trust Hawke's Bay #36	COP-01-3-6-18-36	Vol 3 of 3
38	CCS Disability Action Tairāwhiti HB Inc #37	COP-01-3-6-18-37	Vol 3 of 3
39	Inspire in Education Ltd #38	COP-01-3-6-18-38	Vol 3 of 3
40	Nga Kairāhui Trust #39	COP-01-3-6-18-39	Vol 3 of 3
41	Youthown Inc #40	COP-01-3-6-18-40	Vol 3 of 3
42	#41 Irongate School	COP-01-3-6-18-41	Vol 3 of 3
43	Leg Up Trust #42	COP-01-3-6-18-42	Vol 3 of 3
44	Squadron Air Training Corps (District of Hastings) #43	COP-01-3-6-18-43	Vol 3 of 3
45	HB Youth Consumer Council #44	COP-01-3-6-18-44	Vol 3 of 3
46	Twin Cities Ministries #45	COP-01-3-6-18-45	Vol 3 of 3
47	Centenary Legacy Trust #46	COP-01-3-6-18-46	Vol 2 of 3

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Contestable Funding Round Applications 2018 – Officer Scoring & Comments

Each of the 46 applications has been scored out of 5 for each category of their application, and objective comments have been provided to assist the Community Grants Subcommittee with their allocation of funds.

The applications are clustered into those addressing similar community needs.

There was \$529,633 requested this year and the budget is \$245,500.

(*Y denotes presenting to grants committee 17 May)

Applicant & Project/Service	\$ request	Clearly defined project/service?	Are outcomes measureable?	Is the process well explained?	Is budget realistic/ complete?	Previous HDC grants/performance	Score out of 20 or 25
#1 Nourished for Nil – sustainable redistribution of potentially wasted food	11,500 Y	4	5 Yes, volume of food rescued and redistributed	4	4	New – we have contributed to rent via operational budget	17/20
#2 Sustaining Hawke's Bay Trust – Sustainable Backyards project	6,000 Y	4 Programme to promote sustainable living	5, Yes	4 Programme will further enhance current services	4	4 \$20k contract for service – good long term service provider; \$27k Waste Education programme	21
#3 Waimarama Surf Life Saving Club – Development of younger surf life savers	6,000 No	5	5 Yes, training qualifications	4	4	5 The club works with Surf Life Saving NZ (HDC contract for Service which covers wages only)	23
#4 Anderson Park Community Group - Community Garden Development	6,500 Y	4, Project is installation of a roof for shelter	4, outcome will be increase in community use	4	4, container donated	4 Contribution to shade sail provided 2016	20
#5 Raureka School Board of Trustees – Community Leadership development	7,196 Y	4	4, Formal community plan and newsletter developed	4	4, printing & distribution costs	4, Raureka Community Hub \$10,000 2017	20
#6 Big Brothers Big Sisters – Mentoring programme for children	9,000 Y	4	4 Social return on investment \$18 for each \$1 invested	5 Yes, endorsed by Police	5, has sought other funding	New	18/20
#7 Hawke's Bay Rescue Helicopter Trust – Donor and supporter newsletter	5,000 Y	5 Production and distribution of donor newsletter	5, newsletter increases volunteer interest & support	5	5	5 HDC provides circa \$5k each year for the newsletter production	25
#8 Hastings SPCA – Cat management programme	30,000 No	5 Programme addresses issue of unwanted cats in the community	5, report from previous year is good	5, well established and supported by HDC Animal Control	5 Budget used cost effectively to address problem	5 Have received pilot funding and programme support for 2016, 2017 at same level	24
#9 Radio Kidnappers – A range of community development radio shows	4,480 y	4 Provision of 4 distinct target audience shows	4 Questionnaires and feedback on the shows will be sought	4, shows will be broadcast to a professional standard	4 Reasonable weekly costs	4 Received same level of grant 2017. Noticed significant increase in downloads of these shows	20
#10 Creative Hawke's Bay – Website to capture database and communication channels for the Arts & Culture community	10,000 Y	4 Provision of a maintained database	4 Clear and time-framed measures of success	4	4 Costs are solely for 8 hours/wk for website admin	New, but there is a need for a 'go-to' database/mechanism for HDC to connect with the Arts & Culture sector across Hawke's Bay	16/20
#11 Hawke's Bay Digital Archives Trust Archiving of Russell Spiller collection	9,020 No	4 Continuation of the digital archiving project	3	4 Technical project is outlined	4 Some fundraising has contributed	4 Had previous support via contestable grants and annual plan	19
#12 English Language Partners Hawke's Bay – 'Kiwi conversation' English classes	2,127 No	3	5 Attendance and assessment is recorded	3	4 Cost of teacher is main budget item	New, however the Hastings Library has provided free use of space for this service	15/20

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Applicant & Project/Service	\$ request	Clearly defined project/service?	Are outcomes measureable?	Is the process well explained?	Is budget realistic/ complete?	Previous HDC grants/performance	Score out of 20 or 25
#13 Fours Company Performing Arts Trust – 'Back from Broadway' show	2,000 No	4 Yes but more suited to Creative Communities Scheme	3 Ticket sales	3	3	New – this application is more suited to the Creative Communities scheme, however they have missed the funding round for August events	13/20
#14 Hastings Heritage Trail – Heritage Trails Brochure	4,326 Y	5 To research and write information to explain the 11 Hastings Heritage Trails	3 Number of brochures printed and number uplifted from Visitor Centre	4	3 No quote for brochure production	New	15/20
#15 Heretaunga Seniors - Contribution to wages	17,000 Y	4 A collaborative service for our Hastings Seniors	4 Monthly statistics and annual member survey	4 Social support for over 400 Seniors each month	4 Request is for wages contribution	4 \$15,000 in 2017	20
#16 Enliven Day Programme - Senior Chef Programme	10,000 Y	5 Breakdown of Senior Chef programme is provided	5 Results provide clear benefit to participants	3 12 attendees per course	3 Request is for cost of 3 courses plus overheads	4 \$6,000 in 2017	20
#17 Age Concern Flaxmere – Well-Being Expo	5,841 Y	4 Delivery of an Expo to time with National Awareness Week in October	4 Aim to increase awareness, collaboration, and membership of Age Concern	3	4 Items covered well	4 \$5,766 grant 2017 Good publicity received	19
#18 Hikoi Koutou Charitable Trust – Well- Being Programme	17,000 Y	3 Whanau hauora plans developed for over 60 year olds in conjunction with Taiwhenua and Choices	4 Attendance register, measurements and feedback sheets	3	3 Budget includes cost of venue and trainers, classes are free	New	13/20
#19 Age Concern Havelock North – Christmas Luncheon, Lifestyle Expo, Drop-in service (new)	7,304 9348 7,518 Total: 24,170 Y	4	4 Feedback and numbers accessing each service	4	3 Increase in request from 2017 to cover new drop in service	4 \$12,986 in 2017 Strong interest/success with Expo	19
#20 Royal New Zealand Foundation for the Blind – Tandem Biking	5,819 No	5 Great innovative project	4 Numbers of Hastings residents participating (of the 273 Hastings clients)	4 Making bikes available at cycle ways and upon request	4 2 tandem bikes and coordinator costs	New	17/20
#21 Heretaunga Women's Centre – A diverse range of programmes for women	18,000 Y	5 Comprehensive list of services provided	5 100% client satisfaction with service recorded for 2017	4	5	5 Received 19,000 in 2017 Excellent programme of services for women and children	24
#22 Hastings Women's Refuge – Safe House services	25,000 Y	5 Provision of safe house services	4 Number of women and children using the safe house services	4 Enough detail provided	4 Contribution to costs sought	5 25,000 received in 2017	22
#23 Te Whare Whanau Purotu - Maori Women's Refuge	50,000 No	4	3	4	2	New	13/20

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Applicant & Project/Service	\$ request	Clearly defined project/service?	Are outcomes measureable?	Is the process well explained?	Is budget realistic/ complete?	Previous HDC grants/performance	Score out of 20 or 25
		A refuge service for wahine and tamariki		Work closely with Hastings women's refuge, Police Family Harm team and other stakeholders	Budget show surplus of funds available after expenses		
#24 Fostering Kids NZ – One Day Workshop November 2018	4,146 No	4 A workshop for the Hastings foster caregivers, held at Te Taiwhenua o Heretaunga	3 Broad goals to provided support; workshop evaluation forms	3 Specialist in developmental trauma will deliver the workshop	3 Costs for Speaker, venue and catering identified	New	13/20
#25 Flaxmere Baptist Church – Christmas Cheer Food Parcels	9,000 Y	4	4 Number of agencies and referrals recorded	4 Parcels picked up and personally delivered by partner agencies	3 Surplus from 2017	4 Clear report provided 9,000 in 2017	19
#26 Hastings Hearing – Presentations on Noise Induced Hearing Loss	15,000 Y	3 Presentations to pre-schools and community groups on preventing hearing loss	3 Measures of success not clear	2 Process not fully developed	2 Contribution to hearing loss educator salary	New ACC may be more relevant to fund this injury prevention initiative	10/20
#27 Te Taitimu Trust – 3 Wanaga/Events	18,000 Y	3 Wanaga covering the topics of spiritual development	3 KPI's identified	3 Process lacks detail	2 No financials provided	New HDC funding \$5,000 for January 2019 camp. Unclear what other funding this Trust receives	11/20
#28 Menzshed Hastings – Bicycle repair and distribution	2,000 No	4 Repair of bicycles for distribution to needy	4 Bicycles deliver to most in need e.g. children and transport to employment	5 10 bikes per month are repaired by the Menzshed at the Menzshed	4 Budget component outlined	New Win-win project for elderly men and those in need of a bicycle	17/20
#29 Victim Support – Service contribution to Volunteer programme	5,000 No	5 Provision of free 24/7 support for victims of severe and sudden trauma	4 National Consumer Evaluation survey conducted (90% satisfaction)	5 6 Hastings volunteers provided support to 635 people in their homes, or at the scene	4 Recruitment and training costs	4 4,000 in 2017	22
#30 Christian Lovelink Napier/Hastings Inc – Delivery Truck running costs	1,578 Y	4 Collection of donated goods for distribution to referred families	3 120 households in Hastings assisted last year	4	3 Request for 50% of vehicle running costs	New	14/20
#31 Kidz Need Dadz Charitable Trust – Weekly Kapai Dad meetings	3,000 Y	4 Weekly meetings for around 10 men, women or grandparents	4 Case study demonstrates service value	3	3 Unclear where other funding comes from	4 3,700 in 2017 Delivered well	18

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Applicant & Project/Service	\$ request	Clearly defined project/service?	Are outcomes measureable?	Is the process well explained?	Is budget realistic/ complete?	Previous HDC grants/performance	Score out of 20 or 25
#32 People's Advocacy Society – costs for Hastings service	9,120 Y	3 Work with Work & Income clients to resolve benefit issues	3 92 clients were Hastings clients (260 overall)	3 To increase hours to 20 per week in 2018	3 Receive MSD funding also	3 Open only 2 days per week 2,000 in 2017	15
#33 Te Aranga Marae Trust – Flaxmere Boxing Academy	21,700 Y	4 Run from the Flaxmere Community Centre, with 220 members for adults and children and pastoral care	4 Membership numbers, tournament attendance, tunu BBQ's	3 Two boxing classes held 5 days per week	4 Costs requested less Trust House grant and donations	New	15/20
#34 Hawke's Bay & East Coast Aero Club – Aviation skills training for Youth	35,000 Y	4 Provision of training not provided in schools, e.g. engineering and machinery skills	3 A quality aircraft will be built and then sold for fundraising	3 Aircraft engineers will train youth to build aircraft in hanger at Bridge Pa	3 Request is for contribution to aircraft engine and kit	New	13/20
#35 iHow Charitable Trust – Drivers Licence theory training	7,400 Y	4 Three hour course to teach driver licence theory through to sitting the test	4 Almost 100% pass rate is reported	4 Groups of 5 are trained in a caravan outside Hastings and Flaxmere Libraries	3 Funds from MSD and TTOH contribute to project (\$37k total cost)	New Currently HDC funds on an ad hoc basis per youth HDC contributes \$5,000 to regional Driver Licencing Programme	15/20
#36 Youth Development Trust Hawke's Bay – Graeme Dingle Foundation Stars Programme	10,000 Y	3 Programme to strengthen Flaxmere College pupils	3 Pre and post programme evaluations	3 Activity days and community projects not clearly defined	4 Sample budget provided	New	13/20
#37 CCS Disability Action – Support Programme	10,000 No	3 Transitional support programme to transition from school to work or training	4 Personal plans measured for outcomes	4 Tailored support programme for up to 15 Hastings youth	4 Budget supplied showing COGS funding also	New	15/20
#38 Inspire In Education Ltd – Maori Culture & Identity programme for Schools	25,000 Y	3 A lot of detail is provided without clarity on partnerships with schools etc	3 Broad objectives around Maori potential are identified	3 Detailed scenario provided but not specific enough	2 No info re budget costs	New HDC supports similar programmes at less cost	11/20
#39 Nga Kairauhii Trust - Youth Programme & Nannies against P	6,000 No	3 Rangatahi Life Plan Programme for MSD clients; Monthly Nannies Against P hui	4 Short and Long term goals provided for youth; Equipping Kaumatua to deal with P-related issues	3 Programmes delivered at the Trust and marae	3 Request is for contribution to service less available funds	New	13/20
#40 Youhtown Inc – Sports to Schools project	23,364 No	4 Structured coaching assistance for school teachers to teach sports	4 Pre and post test scores and questionnaire around barriers to participation	3 Programme will target primary and intermediate schools of low decile	2 No other funding sources identified	New	13/20

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Applicant & Project/Service	\$ request	Clearly defined project/service?	Are outcomes measureable?	Is the process well explained?	Is budget realistic/ complete?	Previous HDC grants/performance	Score out of 20 or 25
#41 Irongate School – Prepare to Succeed programme	10,050 Y	3 Programme delivered by Purena Koa Youth Services	3 Successful transition of students from primary to high school	3 Unsure how programme integrates with school	2 No other funding sources identified	4 Receives \$15,000 operational grant to deliver this programme in Kimi Ora School	15
#42 Leg Up Trust – Contribution to service costs	10,000 Y	4 Leg up works with 6 students at a time using horses to gain confidence and social skills	3 Reports provided to agencies	3	3 Requesting additional grant to cover budget shortfall	4 Receives \$15,000 operational grant towards service costs	17
#43 No. 11 Squadron Air Training Corps – Funding towards Cadet service	\$ unclear Y	4 Air cadet training programme for all socio-economic backgrounds	3 Cadet put in 20 hours per month volunteer work	4 13-19 year olds receive training in a range of aviation related skills and knowledge	2 Income sources are clear, however costs of programme are not	New	13/20
#44 Hawke's Bay Youth Consumer Council – Youth Advocacy service	7,850 Y	4 This committee communicates the youth voice to health providers	3 General benefits highlighted from South Auckland programme	3 Proposing a psychoeducational information programme for youth	3 Costs for 8 week course	New	13/20
#45 Twin City Ministries – Homework Hub	3,450 No	3 A 2 hour per week homework hub in Whakatu	2 Measures not identified	3 Run out of Whakatu Hall during term time (2hours /week)	3 Costs of van pick up, venue and supper	New Have successfully delivered HDC funded activities in past years	11/20
#46 Centenary Legacy Trust – Intern programme for Fallen Soldiers	13,000 Y	3 workforce development programme for health careers	3 Completed internships in the Health & Social service sector	3 Partnership with HBDGHB's Education & Developmt programmes	3 Funding for 5 internships	New	12/20
Total Requested \$529,633							