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Thursday, 31 March 2022

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*Te Hui o Te Kaunihera ā-Rohe o Heretaunga*

**Hastings District Council**

**Council Meeting**

*Kaupapataka*

# Separate Document - Attachment to agenda item 7

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*Te Rā Hui:*

Meeting date:

**Thursday, 31 March 2022**

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*Te Wā:*

Time:

**1.00pm**

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*Te Wāhi:*

Venue:

**Council Chamber  
Ground Floor  
Civic Administration Building  
Lyndon Road East  
Hastings**

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ITEM	SUBJECT	PAGE
7.	<b>ADOPTION OF DRAFT ANNUAL PLAN 2022/23, DRAFT DEVELOPMENT CONTRIBUTIONS POLICY AND CONSULTATION DOCUMENT - SEPARATE DOCUMENTS</b>	
	Attachment 2: 2022/2023 Annual Plan Consultation Document - 31 March 2022	3



## New and amended targeted rates

Specific properties impacted by the following proposals will be contacted directly for their views.

### Those proposals being:

1. Extension to Havelock North targeted rate – a proposed extension of the targeted rate area and the amount to be collected to fund marketing and promotion of the central Havelock North commercial area. This rate is levied only on properties within the defined central commercial area of Havelock North.
2. Introduction of H18 Haumoana Seawall Protection targeted rate – a proposal to construct a seawall in front of 18 properties at risk from coastal forces at Haumoana. Stage one represents the investigation, design and consenting phase. This rate would be levied only on those 18 properties, subject to consultation.

## Development Contributions Policy

Development contributions, paid by the developer, are a funding tool that enables councils to recover a fair and equitable portion of the costs associated with the provision of infrastructure to support and service growth development.

Council is proposing to update its schedule of charges to reflect actual expenditure incurred to date, minor changes to the timing of proposed infrastructure works, and to reflect actual uptake rates in our ring-fenced industrial zones.

The proposed schedule of charges would take effect on any application received from 1 July 2022. Generally the rate per Household Unit Equivalent has increased in line with inflation, other than in the Omaha Industrial catchment which has a larger increase.

Other minor changes include clarification around when a refund would be made in the case of our ring-fenced developments, and introducing a Household unit equivalence rate for retirement village units/care facilities.

More information can be found in the policy document.



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TAPES CLOSED HERE

**The feedback period runs from 2 April to 16 May 2022**

### Your Feedback Form

A copy of the Draft Annual Plan, Draft Development Contributions Policy and Long Term Plan 2021-2031 is available from: Hastings District Council Service Centre, Lyndon Road East or your local library. You can also phone 06 871 5000 to have a copy posted to you.

**Make your submission by:**

- Returning this reply-paid feedback form (free post)
- Completing the form online at [www.myvoicemychoice.co.nz](http://www.myvoicemychoice.co.nz)
- Filling out a form at the Hastings, Flaxmere and Havelock North libraries or the Customer Service Centre, Lyndon Rd.

**Talk to us in person**  
HB Farmers' Market  
17 April & 24 April  
8.30-12.30

CUT HERE ✂

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## From the Mayor

There is so much happening to make Hastings district an even greater place and we are proud to present this year's draft Annual Plan, delivering on our community's priorities.

It is exciting this year to see the completion of one of Hastings' most ambitious ever projects – the upgrade of all of our drinking water networks to provide Hastings residents with a safe, resilient drinking water supply. We will celebrate the completion of the Frimley and central city water storage and treatment plants (Waiaroha), and the completion of the small communities water supply upgrades.

We are committed to our focus on housing, while protecting our valuable growing lands. Through our Hastings Place-Based housing plan and working with our partners, we are well on the way to delivering more than 1600 homes for our people: papakāinga, social housing, homes for first home buyers, and private development.

One of the significant projects in our plan, provided it has community support, is the proposed purchase of the Tōmoana Showgrounds. The A&P Society, which has owned the property for more than 100 years, is preparing to sell the property. If Council purchases the showgrounds, it will be protected as a park for all time.

We will continue to invest in our existing parks and reserves, with new and refurbished playgrounds in the plan. Our city's vibrancy is

a priority, with the continuation of projects that make our urban shopping areas bright, beautiful and vibrant. The grand re-opening of the redeveloped Municipal Buildings and the new Quest Hotel will be particular highlights this year.

There is no doubt the impact of COVID restrictions are being felt by many in our community, but there is reason for optimism. Despite the challenges, our economy is performing well, particularly our primary sector and our tourism sector. People from across New Zealand are finding out just how wonderful Hastings is and flocking here to visit!

To support our economy, the region's councils are proposing to establish a Hawke's Bay Regional Economic Development entity. This agency would work with industry to develop training and job initiatives, attract skilled workers to our region, and support both start-up and existing businesses.

I want to take this opportunity to thank our team of committed, visionary councillors, our hardworking staff, and our community partners.

We look forward to hearing your thoughts on the Annual Plan.



*Sandra Hazlehurst*

**Sandra Hazlehurst**  
Mayor, Hastings District Council

## The budget and your rates

This Annual Plan represents Year Two of the 2021-2022 Long Term Plan (LTP).

The budget for the year required some adjustment to add capability to advance the Council's response to growth pressures. Other areas of adjustment related to escalating insurance costs, increasing maintenance costs, investment in our information technology systems and an enhanced focus on environmental pollution.

In addition, the proposed formation of a new Regional Economic Development entity has added some cost to the forecast LTP budget.

Despite these additional cost pressures, the Council has managed to keep the overall rates increase to 6.4% (as forecast in the Long Term Plan) through a range of savings and funding adjustments.

Note: This represents the overall increase in the budget. Individual property impacts may vary from those above.

*Please read inside for details on an additional proposal we are seeking your views on regarding the proposed purchase of the Tōmoana Showgrounds. If approved, this will change the overall forecast rates increase from 6.4% to 6.6%.*



**Hastings District Council**  
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