

Thursday, 28 March 2024

Te Hui o Te Kaunihera ā-Rohe o Heretaunga

Hastings District Council

Performance and Monitoring Committee Meeting

Kaupapataka

Attachments Vol 2

Te Rā Hui:
Meeting date: **Thursday, 28 March 2024**

Te Wā:
Time: **9.00am**

Te Wāhi:
Venue: **Council Chamber
Ground Floor
Civic Administration Building
Lyndon Road East
Hastings**

ITEM	SUBJECT	PAGE
10.	PERFORMANCE AND MONITORING REPORT FOR THE QUARTER ENDING 31 DECEMBER 2023	
	Attachment 1: Performance and Monitoring Report Q2 Final	3





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HIGHLIGHTED WORKS

FLAXMERE, HASTINGS

Land development works largely complete, and Council is progressing strategic land sell.

[MORE INFORMATION ON PAGE 9](#)

CONSENTS

There is a continued downward trend in consents activity.

[MORE INFORMATION ON PAGE 20](#)

AQUATICS

Activity levels seem to be going down, feeling the effects of the new regional aquatics centre at Mitre 10 Park.

[MORE INFORMATION ON PAGE 22](#)

MUSEUM RESEARCH AND ARCHIVES CENTRE

The Museum Research and Archive Centre project is tracking well, on time and on budget.

[MORE INFORMATION ON PAGE 35](#)

PARKS

Good work continues in delivering upgrades to our parks with a focus on those affected by Cyclone Gabrielle, namely Puketapu and Te Mata where the Tourism Infrastructure Fund has been utilised.

[MORE INFORMATION ON PAGES 44-49](#)

LANDFILL DEVELOPMENT

The landfill development is progressing well and tracking in line with plans.

[MORE INFORMATION ON PAGES 51-52](#)

RISK

The Strategic Risk Register Highlights features financial sustainability, liability from legal challenge, growth planning and significant operational service failure as the highlighted risk of this quarter.

[MORE INFORMATION ON PAGE 61](#)

CIVIL DEFENCE

A detailed update of activities for emergency readiness and response over the last twelve months has been provided in this report.

[MORE INFORMATION ON PAGE 63](#)

EVENTS

Quarter 2 was another busy quarter with twelve Council owned events and a further 17 events sponsored or supported by Council.

[MORE INFORMATION ON PAGE 71](#)

RECOVERY

This report provides a high-level update on the recovery activities undertaken across Community Wellbeing, Resilience, Infrastructure, and Category 3 Buy Outs.

[MORE INFORMATION ON PAGES 77-84](#)

