Tuesday, 11 June 2024



Te Hui o Te Kaunihera ā-Rohe o Heretaunga Hastings District Council Council Meeting

Kaupapataka

Volumes 4 & 5

Te Rā Hui:

Meeting date:

Tuesday, 11 June 2024

Te Wā:

Time:

9.00am

Council Chamber

Te Wāhi:

Ground Floor

Venue:

Civic Administration Building

Lyndon Road East

Hastings



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Tuesday, 11 June 2024

HERETAUNGA HASTINGS DISTRICT COUNCIL

Te Hui o Te Kaunihera ā-Rohe o Heretaunga Hastings District Council Council Meeting

Kaupapataka

Volume 4

(Submissions 186-270)

Te Rā Hui:

Meeting date: Tuesday, 11 June 2024

Te Wā:

Time:

9.00am

Te Wāhi:

Council Chamber

Ground Floor

Venue:

Civic Administration Building

Lyndon Road East

Hastings

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207 Lyndon Road East, Hastings 4122 | Private Bag 9002, Hastings 4156
Phone 06 871 5000 | www.hastingsdc.govt.nz
TE KAUNIHERA Ā-ROHE O HERETAUNGA

ÎTEM PAGE 3

tem

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#186

CREATED



PUBLIC May 17th 2024, 11:06:21 am



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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Share your thoughts here \dots

Horse of the Year would like to submit for continued funding which compliments their contractual relationship with HDC established in 2012. A brief outline has been attached. We look forward to presenting to the chambers our full proposal.

Attach a document to your submission

hdc_hoy_submission.pdf

https://app.wufoo.com/entry-manager/3021/entries/186

2/2



Host City Funding

Horse of the Year (Hawke's Bay) Limited values the contractual relationship it has held with Hastings District Council since 2012 and would like to continue building on the foundations that were entered into through both shareholder and NZ HOY hosting agreements. This submission is to support an application for ongoing support from Hastings District Council with host city funding.

Horse of the Year is an **annual six-day event** held every autumn, typically in the first few weeks of March, focusing on equine sport at the renowned **Hastings District Council owned Tōmoana Showgrounds**. Drawing over 1,300 riders from all corners of the nation, this prestigious event offers not only coveted titles but also a chance to qualify for the Olympics. Also **attracting a strong international contingent**, notably from Australia adding to the spirited trans-Tasman rivalry.

Following a three-year hiatus due to Covid-19 and Cyclone Gabrielle, the 2024 edition of the event made a triumphant return, drawing over **11,000 unique attendees**, and injecting **a net benefit of region of \$5.5 million** into the region's economy. This economic boost not only supports local businesses through direct involvement but also generates tourism opportunities, with **84% of attendees coming from outside of the region** and visitors contributing **over 41,000 visitor nights**, emphasizing the importance of forging partnerships with the tourism sector.

With a robust marketing strategy and a dedicated equine audience (over 36,000 followers), Horse of the Year serves as a powerful platform to showcase both the event and its scenic locale to a wider audience, **fostering further tourism** (both national and international) prospects and benefiting the local community.

Beyond its economic impact, Horse of the Year, plays a pivotal role in promoting health and wellbeing, fostering a sense of community pride through various initiatives such as the 'Free for all Friday', Kids Colouring Competition and the Schools Programme ensuring involvement from the whole community and has become a key event in the local landscape.



Horse of the Year – Hastings District

ITEM



Recognising the significance of its current location, Tōmoana Showgrounds, the event pays homage to its historical roots by collaborating closely with Waipatu Marae and iwi, ensuring cultural representation through traditional ceremonies and involvement through the event week. However, challenges such as grandstand demolition pose logistical hurdles, impacting event delivery, budget and attendee experience.

With a budget of \$2.4m, the event faces **financial strain** exacerbated by factors like the cost-of-living crisis, Council funding pressures due to the Cyclone and limited sponsorship opportunities, making future planning precarious. Despite these challenges, the team remains committed to enhancing the event's stature, aiming for strategic growth by exploring future connections with our international markets.

To ensure the continued success and longevity of Horse of the Year, we seek ongoing annual support from Hastings District Council of \$150,000 + GST, in the first year acknowledging the current funding limitations.

The Horse of the Year team would like to request the opportunity to present a comprehensive proposal outlining the event's benefits and plans for further development. With Hastings District Council backing, Horse of the Year aims to cement its status as a premier equine event and solidify Hastings as its enduring home.



Sophie Blake sophie@hoy.kiwi 027 2910795

HDC - 2024 - 2034 Long Term Plan



#187

CREATED



PUBLIC May 17th 2024, 2:00:28 pm



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kaitlinburne@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νc

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay more, expand growth areas for development accept more funding risk to ratepayers

It's about right

https://app.wufoo.com/entry-manager/3021/entries/187

Pay less, take longer and find more savings

Share your thoughts here \dots

(No response)

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan



#188

CREATED



PUBLIC May 17th 2024, 2:16:49 pm



IP ADDRESS

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No

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No

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/188

1/2

İTEM

Share your thoughts here . . .

Firstly there is no third option under growth. There can be no spend under growth. You people are living in a dream world if you think ratepayers can afford more the a very basic rate increase.

You need to have an independent look at staff wages within the council as wages seem to be well above the average. Especially in

In this time of high inflation what is the point of adding to it by grossly inflating council rates. Rate increases of this magnitude would increase rents at a time when most find it very hard to pay their rates as it is.

I'm not sure what the average wage is in Hastings but I would imagine it is somewhere around \$60,000 before tax.Net after tax would be a touch over \$48000 \$923 per week in the hand, \$800 after rates, doesn't leave much for mortgage and food.

So lets be sensible about this. Cut council spending, delay vanity projects, do the minimum of infrastructure until times improve. Don't be like the previous govt and just keep spending regardless.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/188

2/2

İTEM PAGE 12

HDC - 2024 - 2034 Long Term Plan

COMPLETE #189

CREATED IP ADDRESS



PUBLIC May 17th 2024, 3:25:21 pm



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No

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No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/189

Share your thoughts here . . .

Nice to have's definitely need to be scaled back! Nice to haves should only happen if there is a good buffer of money after the crucial infrastructure is up to date and future proofed! This has not happened in previous years and the people have to suffer now with huge increased rates that started from last year. Where will it end and where does the money come from.

How come there is no accountability in council if bad decisions are made and money is totally wasted!

For my nearly 40% increase in rates over the last year and coming year, where does this go....I'm really happy with a contribution to cyclone recovery as a one off cost but why increase all the other costs like water allocation! Water storage is essential, but all the extra niceties that went with it...unnecessary. I am a single female on a few acres, do the best I can environmental, for example I would like to collect water for irrigation, but why should I bother when I get charged a high cost for a high allocation that I never fully use. And as for the add chlorine and the lack of fluoride...appalling, was not required if bore heads were monitored and upgraded buy council!

There are plenty more issues.....but I'm sure you these will be bought to your attention by other submissions!!

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#190

CREATED

IP ADDRESS



PUBLIC May 17th 2024, 3:40:05 pm



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No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/190

Pay less, take longer and find more savings

Share your thoughts here . . .

I understand that the cyclone has hit the council hard but it has hit individuals harder and we have lost income, damaged homes, items and paid out money to insurance that may not have covered everything damaged. Please hold off on increasing the rates to cover this disaster

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/190

2/2

HDC - 2024 - 2034 Long Term Plan



#191

CREATED

IP ADDRESS



PUBLIC May 17th 2024, 3:45:40 pm



* Name

Paul Edwards

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pauledwards272@hotmail.co.uk

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/191

Share your thoughts here . . .

What is not clear from this consultation is what activities are mandatory for a council, and what activities have become normalised? Understanding this difference would give me some confidence in your statements.

Please take the time to consider the cumulative effect of your proposed rate rises on those with fixed incomes and suffer during times of inflation. They are doing it tough and tightening their belts. Nice to haves or unfunded central government directed activities must stop.

You lose support by secretive behaviour and the tendency to deflect criticism. Total transparency and honesty should be the rule. All of the funds you spend come from the public purse. Commercial confidentiality is too readily used to avoid public scrutiny. It is time for developers to shoulder the real cost of growth.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/191

2/2

HDC - 2024 - 2034 Long Term F	'lan
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COMPLETE

#192

CREATED IP ADDRESS



PUBLIC May 18th 2024, 7:14:11 am



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Evening contact phone:

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* Email

cafyates@gmail.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/192

Share your thoughts here . . .

(No response)

Attach a document to your submission

2/2

https://app.wufoo.com/entry-manager/3021/entries/192

ITEM

5/23/24, 8:20 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #193
CREATED	IP ADDRESS
PUBLIC May 18th 2024, 9:44:26 am	6
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2/109 Ikanui Road Frimley Hastings 4120 New Zealand	
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272790541	
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(No response)	
* Email	
agwatkin6@gmail.com	
* Please indicate whether or not you wish to speak to your submissi for hearing submissions on Tuesday 11 June.	on at a Council Meeting set down
No .	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to sp Board.	
No	
It's about right	
It's about right	
Pay less, slowdown further	

https://app.wufoo.com/entry-manager/3021/entries/193

It's about right

Share your thoughts here . . .

(No response)

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#194

CREATED IP ADDRESS



PUBLIC May 18th 2024, 11:31:22 am



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Jonathan Foster

Address

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Evening contact phone:

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* Email

jfost006@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/194

Pay less, take longer and find more savings

Share your thoughts here . . .

Subject: Concerns Regarding Hastings Rainbow Storytime Event

To the Hastings District Council,

I am writing to express my profound disappointment and deep concerns regarding the recent decision to cancel the Hastings Rainbow Storytime event. As a taxpayer and resident of this community, I am utterly dismayed by the allocation of public funds towards initiatives that do not align with the shared values and beliefs of all members of our community.

It is unacceptable that the Mayor and other councillors would approve using taxpayer money for a public space intended for people of all beliefs only to allow events such as Rainbow Storytime. This sets a concerning precedent and opens the door for various groups, including gangs, to request similar access to our public spaces, potentially leading to a loss of the space's intended purpose.

Individuals who identify as LGBQTI can engage in activities with their children, but it should be done in their own private spaces and not at the expense of taxpayer dollars. Furthermore, I am disappointed in the lack of consideration for the diverse beliefs and concerns of the entire community when making this decision.

While I may disagree with the views of organizations like the Destiny Church, I find their objections fair and reasonable. Our public spaces should remain neutral and inclusive for all community members without promoting specific agendas or beliefs.

Lurge the Hastings District Council, once again, to reconsider its decision and refrain from using taxpayer money to fund events that may exclude or alienate certain members of our community. The importance of maintaining our public spaces as neutral and inclusive for all members of our community, without promoting specific agendas or beliefs, cannot be overstated.

Thank you for considering my concerns. The council's prompt action to address this issue and uphold the values of inclusivity and neutrality in our community is of utmost importance.

Sincerely, Jon Foster

Attach a document to your submission

letter_to_the_council.pdf

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While I may disagree with the views of organizations like the Destiny Church, I find their objections fair and reasonable. Our public spaces should remain neutral and inclusive for all community members without promoting specific agendas or beliefs.

I urge the Hastings District Council, once again, to reconsider its decision and refrain from using taxpayer money to fund events that may exclude or alienate certain members of our community. The importance of maintaining our public spaces as neutral and inclusive for all members of our community, without promoting specific agendas or beliefs, cannot be overstated.

Thank you for considering my concerns. The council's prompt action to address this issue and uphold the values of inclusivity and neutrality in our community is of utmost importance.

Sincerely, Jon Foster

HDC - 2024 - 2034 Long Term Plan	COMPLETE #195
CREATED	IP ADDRESS
PUBLIC May 18th 2024, 12:31:36 pm	=
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Flaxmere	
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deborahjho@outlook.com	
* Please indicate whether or not you wish to speak to you for hearing submissions on Tuesday 11 June.	r submission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discubefore this on Tuesday 4 June. Please indicate if you also Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/195

Share your thoughts here . . .

Rates already feel high, especially as the interest rates for homeowners rose exponentially also.

Currently as a first time home owner, I feel as though I am being hit the most in regards to paying for items. The plan to make rates pay for the cyclone damage completely misses a huge majority of the Hastings population that rents. Unless their rent gets put up to cover that cost, however there are limitations on how much a landlord can increase rent at a time. It seems unfair.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Pla	HDC -	2024 -	2034	Long	Term	Pla	ır
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#196

CREATED



PUBLIC May 18th 2024, 5:02:45 pm



IP ADDRESS

* Name

Heather Gregory

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

It's about right

https://app.wufoo.com/entry-manager/3021/entries/196

Share your thoughts here . . .

The nice to have projects includes revegetation works in Havelock Hill reserves-why? Can this not be a HN community project-all other nice to have projects have been canned (except a safety issue & hopefully KiwiRail will contribute?) this looks like a bias towards those who can afford their parks

Also please take a look at your footpath Maintenace & renewal- recent work was done outside our plains zone property which has virtually 0 foot traffic when I am aware of work needing doing in urban areas where there are pedestrians -so let's make these rate increases work in the right areas

Otherwise spot on-those who should pay are paying -cyclone recovery and future resilience are important -thank you for your mahi

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/196

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#197

CREATED IP ADDRESS



PUBLIC May 18th 2024, 9:55:28 pm



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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/197

Share your thoughts here . . .

Rates hikes are not a given, last year's rise was huge and we fear that past frivolous spending by council has perpetuated our current financial situation.

Hasptings people will suffer as a result of these hikes.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/197

2/2

HDC - 2024 - 2034 Long Term Plan



#198

CREATED IP ADDRESS



PUBLIC May 19th 2024, 10:45:43 am



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MJ van der Walt

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Evening contact phone:

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Mc

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/198

1/2

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Pay less, take longer and find more savings

Share your thoughts here \dots

25% increase is absurd. There isn't anyone in the region that is receiving a 25% increase. Where are citizens supposed to get the money from for this increase?

What cost saving measures is council putting in place? Are council members receiving an increase? If they are, it's a complete waste of taxpayer money.

What happened in the region with regards to Cyclone Gabrielle is on such a scale that there should be support on a national basis. Why is the bill being passed on to local citizens that have already suffered?

Attach a document to your submission

HDC -	2024 -	2034	Long	Term	Pla	an
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COMPLETE

#199

CREATED IP ADDRESS



PUBLIC May 19th 2024, 2:44:07 pm



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Jess Turner

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No

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Νo

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/199

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Share your thoughts here . . .

Rates increases for 2025 are far too steep. This region has had a rough year and last years increases plus this years are too much. Counselled salaries should be frozen to help make up the additional revenue needed to complete target tasks. Ratepayers shouldn't be paying for additional services that aren't even being undertaken by the council. For example the joll road stream, bridge works were not completed properly and excess bricks and concrete have been left rather than remove. Shoddy job and no sign of coming back to finish correctly. Same with the tree stump that has been sitting there and will likely cause more significant damage in the next flood! And the upkeep of our streams and the dam that caused the joll road flood has been subpar, the dam is highly overgrown and will add further damage to any further flooding in the area. Absolutely shocking. Rates increases are not needed, don't penalise ratepayers for council members not completing their jobs correctly.

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE #200

CREATED IP ADDRESS



PUBLIC May 19th 2024, 4:19:20 pm



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Shirley Hughes

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Nic

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/200

Pay less, take longer and find more savings

Share your thoughts here . . .

The proposed rates increase of 50% over 3 years is simply unaffordable for a vast number of rate payers.

Council MUST find savings within their own staff and facilities. There is far too much wasteful spending and glamour projects.

Council needs to get out of the housing market. Ratepayers are not in a position to subsidise people into housing - thats a central government problem.

Reduce recycling collections to two weekly

Give ratepayers the choice to opt out of all rubbish and recycling services to help them afford the ridicioulous rate increaes Council is proposition.

is proposing

Stop expecting ratepayers to pay for all the wasteful, extravagent spending and overstaffed council

DO BETTER and reduce staff

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/200

2/2

İTEM PAGE 37

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #201
CREATED	IP ADDRESS
PUBLIC May 19th 2024, 7:11:22 pm	©=
* Name	
stephen Lowry	
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221712310	
Evening contact phone:	
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* Email	
lowrystephen@mac.com	
* Please indicate whether or not you wish to speak to your submission at a for hearing submissions on Tuesday 11 June.	a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the Rural before this on Tuesday 4 June. Please indicate if you also want to speak to Board.	Community Board Meeting the Rural Community
No	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	

https://app.wufoo.com/entry-manager/3021/entries/201

Pay less, slowdown further

Pay less, take longer and find more savings

Share your thoughts here . . .

My question would be

If the massive rate rise over three years goes ahead, who do you expect to be able to afford to live here? We are already facing huge interest rates on our mortgages and ridiculous increases in insurance premiums. The rising costs of living - food, power and fuel are really hurting families. The proposed rates increase is too much.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan	COMPLETE	#202
CREATED	IP ADDRESS	
PUBLIC May 19th 2024, 7:55:57 pm	6 =	
* Name		
Danielle Tolchard		
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New Zealand		
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212838858		
Evening contact phone:		
(No response)		
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danielle.tolchard@gmail.com		
* Please indicate whether or not you wish to speak to your submission at a Co for hearing submissions on Tuesday 11 June.	ouncil Meeting se	t down
No		
* If your submission is a rural matter, it will also be discussed at the Rural Cobefore this on Tuesday 4 June. Please indicate if you also want to speak to th Board.		
No		
Pay less, recover slower, accept increased risks to the roading network		
It's about right		
Pay less, slowdown further		

Pay less, take longer and find more savings

Share your thoughts here . . .

As much as nice to haves are important, I think these need to slow down to make way for our infrastructure. I have no concern with a rate increase if it is going to benefit the whole community in upgrading the network/roads and maintaining current assets. I do have a concern with adding cosmic items, such as re branding, statues, building new playgrounds, walking tracks. These should not be considered for a few years, especially with the hard financial times we are currently facing. Understandably the council need us to pay higher rates to manage it all, it is what it is, I do however see a backlash coming if more statues pop up, but the leaves in our kerb and channel don't get removed and cause flooding.

Thank you

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan



IP ADDRESS

#203

CREATED



PUBLIC May 20th 2024, 11:25:54 am



* Name

Yvonne Forrest

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yvonne.madbiker@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/203

Pay less, take longer and find more savings

Share your thoughts here \dots

People and communities are struggling with the cost of living going up, so lower the rate increase and spread it out further.

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan



#204

CREATED



PUBLIC May 20th 2024, 11:29:02 am



IP ADDRESS

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

Yes

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/204

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It's about right

Share your thoughts here . . .

Due to the length of time it will take to build permanent bridges at Dartmoor and Rissington, has the council considered providing a heavy vehicle alternative access across the Mangone River?

We have logging contractors and other agricultural contractors who have machinery that they need for thier job, however it is too heavy for the bridge. It is unfair to them and us that they have no alternative but to use the bridge, resulting in disruption to the community when they damage the bridge.

Is there the potential for the logging operation to have permission to build their own alternate route across the river? Taking the cost away from council also?

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#205

CREATED



PUBLIC May 20th 2024, 1:26:26 pm



IP ADDRESS

* Name

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jerryflay@hotmail.co.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/205

Pay less, take longer and find more savings

Share your thoughts here \dots

Perhaps the Council could adopt a more prudent financial approach by paying its staff less? That's a great way of saving money.

Attach a document to your submission

ITEM

<u></u>		
HDC - 2024 - 2034 Long Term Plan	COMPLETE	#206
CREATED	IP ADDRE	SS
PUBLIC May 20th 2024, 2:13:31 pm	0=	
* Name		
Des Petersen		
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68777763		
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* Email		
desandrudi@gmail.com		
* Please indicate whether or not you wish to speak t for hearing submissions on Tuesday 11 June.	o your submission at a Council Meeting se	et down
No		
* If your submission is a rural matter, it will also be before this on Tuesday 4 June. Please indicate if you Board.		
No		
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It's about right		
It's about right		

It's about right

Share your thoughts here . . .

I think the Plan is about as good as can be got in the circumstances. I am seriously concerned that another climate-driven severe weather event or a Hikurangi Fault 8+ strength earthquake will be largely unrecoverable for the ensuing generations of this community, even with central government assistance. The level of financial resilience that would be required is now hugely reduced for a growing proportion of us - particularly superannuitants with no other income, low to middle income families, the homeless - and we all know who among those groups of people will be hardest hit. The best thing Council can do is help end the system that over-inflates property values which is making home ownership - or even maintaining a tenancy - unaffordable for more and more people. When a significant proportion of us are so badly left behind, we can no longer contribute to community wealth and worse, we become a drag on the shrinking number of us who still do have the means for some kind of life. My relatives who are among the hard hit are in despair because the main thing they have done to end up with an unsustainable life is to not own a house. Those of us who did buy a house (in the 1960s) also did little to end up where we are - relatively comfortable with our material lot - thanks to this system of over-valuing property. But the level of destruction that cyclones and earthquakes cause will make the attributed (not actual) value of properties meaningless. Please help bring back some kind of sanity to our economic system.

Attach a document to your submission

HDC -	2024 -	2034	Long	Term	Plan



#207

CREATED

PUBLIC May 20th 2024, 4:36:20 pm



IP ADDRESS

* Name

Brian Anderson

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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/207

Share your thoughts here . . .

Councillors,

There is a glaring emission by [virtually all] the local Councils, when they present their glossy arguments regarding planned work and the impact on rates.

The omission, and it is evident in all cases, is that the Councils present NO analysis of their own operations. Are they economical and efficient? Are they overloaded with bureaucracy and red tape? Do they make timely decisions? Is the governance really effective? What about staffing levels?

In brief, the issue is that the local authorities are NOT commercial businesses even though they might like to think they are. They do not have to compete for marketshare. They do not have to price their services competitively. They do not have to pursue revenue actively. They rarely have to justify their investment in local projects. In that respect they are like almost all other government departments too.

Councils create, and sometimes consult on their future plans. But they can extract revenue for these projects, on DEMAND, from their "customers". The customers have no choice other than to pay what is demanded. Do the councils actually listen to their customers? That is hardly demonstrated when 90% of respondents to the HBRC on their plans to change the basis for rating opposed the move to a capital value base.

Inviting customers to tick boxes, as above could never be construed as consultation. The response can only be superficial opinions on the need, desirability or the economic impact.

A prime example is the current work on fluoridation of the Hastings water supply. Is the council listening to it's customers? Why proceed based on a direction from a bunch of bureaucrats in Wellington when there is still doubt about the legality of the direction. Why not pause the project and save some money. You are supposed to represent your ratepayers, not serve the bureaucrats in Wellington. And before proceeding, seek out some real data and statistics on the issue so that you don't have to rely on propaganda. There is ample defendable evidence worldwide to demonstrate that adding fluoride to the water supply does NOT result in any benefit to dental health. It is absolutely wrong to mandate the addition of fluoride.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/207

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HDC - 2024 - 2034 Long Term Plan

COMPLETE

#208

CREATED

IP ADDRESS



PUBLIC May 20th 2024, 4:38:55 pm



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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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Yes

https://app.wufoo.com/entry-manager/3021/entries/208

Share your thoughts here . . .

I have a specific suggestion into rural housing as outlined in my attached paper.

Attach a document to your submission

rural_housing_proposal.docx

https://app.wufoo.com/entry-manager/3021/entries/208

2/2

PAGE 53

Ітем

Growth Infrastructure – Housing

I seek changes to HDC's policies regarding rural housing regulations so as to encourage housing development on rural land which is close to the urban areas of Hastings (and Napier) and which is not of suitable quality for agriculture or horticulture. Hill-type land in particular.

Background

In the preamble to your Long Term Plan you state: "Our district is facing a critical housing shortage and we will continue to enable the development of new housing while at the same time ensuring our fertile soils are protected." You also state: "Any other growth infrastructure projects will need to be carefully scrutinised (or funded by private sector) to mitigate financing risks to ratepayers".

A further factor is that, in the light of Gabrielle and with global warming upon us, it's clear that in the long term the urban areas of Hastings and Napier will be subject to increasing risks of flooding. To combat this it makes sense to encourage new housing developments on to higher ground. The hill areas adjacent to both cities offer opportunities for such developments.

Proposal

I suggest that HDC could/should look to widen the controls around rural housing consents and simplify the processes facilitating such consents.

I am the property owner at 637 Puketitiri Road. I know my immediate neighbours share my views. Each of our properties is a mix on flat and hill terrain. The flat lands are of reasonable quality in terms of agriculture and/or horticulture farming. We believe these lands should be retained for such use. However the hill land is of poorer quality and would not be suitable for farming. We suggest we should be allowed/encouraged to develop these hill lands for housing.

Specifically I suggest:

- The consent processes around obtaining resource, building and subdivision approvals should be simplified. At the moment these processes are inordinately complex and expensive. I suggest a "fast track" approach to such processes be implemented by HDC.
- 2) A change to the zoning restrictions around rural properties to facilitate housing development on rural hill country sites.

My proposal would require no funding from HDC.

HDC - 2024 - 2034 Long Term Plan

COMPLETE #209

CREATED IP ADDRESS



PUBLIC May 20th 2024, 7:10:21 pm



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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/209

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İTEM

Share your thoughts here . . .

I work as a registered nurse in the CBD. My husband works around the clock as a dispatcher. We are on a good salary I would say. I gross \$700 a week, my husband around \$1000.

Here is our problem \$300 a week on food \$109 a week on power \$800 a week on mortgage \$109 a week on rates \$100 a week toward insurances \$35.00 a week internet \$100 a week toward misc bills (debit card) \$180 for petrol \$45 a week for parking

Just by that break down you will see we cannot afford another increase in rates. Yes I could park further away and walk, however this will not fix the gap. We use to be able to save for leisure activities such as family holidays.

We now spend our time totally stressed on how we are going to afford next week. God forbid if a birthday pops up or an emergency car fix.

My car was unregistered for 2 months as we had no where to take this money from.

I understand helping for cyclone relief. But what I do not appreciate is seeing new beautiful sculptures, or the classy end of town which has just been recently renovated. I just see my grocery money going to impress tourists rather than accommodate the people

Lunderstand there is a budget for this, which at a time post cyclone, that money should definitely go towards that.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/209

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#210

CREATED



PUBLIC May 20th 2024, 7:43:47 pm



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Melissa Mayer

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

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* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/210

Share your thoughts here . . .

Our rates have already increased by 25% last year. We cannot afford another 25% + 25%, enough is enough.

Another point, I believe you are building a museum opposite new world. Surely in an economic crisis, we shouldn't be wasting tax payers money on a museum???

Attach a document to your submission

İTEM

HDC - 2024 - 2034 Long Term Plan	(complete) #211
CREATED	IP ADDRESS
PUBLIC May 20th 2024, 8:45:44 pm	
* Name	
Kev Carter	
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4122	
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* Email	
kevinc@mahora.school.nz	
* Please indicate whether or not you wish to speak to your submission a for hearing submissions on Tuesday 11 June.	t a Council Meeting set down
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* If your submission is a rural matter, it will also be discussed at the Rur before this on Tuesday 4 June. Please indicate if you also want to speak Board.	
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Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/211

Share your thoughts here . . .

In the four months from February-May 2024 there have already been three incidents of students being hit by cars on Frederick Street outside Mahora and St. Mary's Primary Schools.

We strongly believe that the only thing that has prevented these accidents from being fatal is that luckily the cars were travelling slowly (not to mention the cars being equipped with good brakes and there being luck involved). If these cars were travelling at a higher speed, which many do, we would be having a very different discussion.

The Boards of Trustees of both schools would like to thank the HDC Active Transport Team for their planning work for the Heretaunga Arakura Project and for being successful in funding a small amount of this project to date.

We are requesting that HDC fund the full Heretaunga Arakura plan including introducing traffic calming measures in Frederick Street

We understand there is hesitancy in introducing raised platform crossings outside both schools (such as the platforms that have been extremely successful outside Mayfair Primary School and Flaxmere schools) as Frederick Street is an arterial road. We would like to suggest an alternative.

We would like to suggest that road cushions are introduced on the approach to each school crossing. These road cushions have already been successfully installed further down Frederick Street at the new Caroline Road roundabout which effectively slow traffic and are suitable for heavy vehicles to pass unobstructed. They are a quick to install, low cost and an effective solution to allowing wider vehicles and emergency vehicles to pass either side of the platform, however cars will be forced to slow down.

Alongside these speed cushions we would like HDC to consider a single reduced speed zone covering Frederick Street from Mahora School to St. Mary's Primary School and the connecting streets of Duke Street (where there is an entrance to Mahora School, an after school programme, and an ECE centre), Kauri Street, Konini Street, Waipuna Street, Rangiora Street (where there is a Kindergarten) and Tawa Street.

Traffic calming, increased cycling and walking were also a key discussion point by the wider community during the recent discussions at the Mahora community plan consultation.

We understand the financial constrains that the council is currently under, however we hope you can continue to fund the Frederick Street sections of the very well planned Heretaunga Arakura safety project as they are vital for the safety of our students.

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#212

CREATED



PUBLIC May 20th 2024, 9:13:56 pm



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Samantha Kershaw

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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

Νo

https://app.wufoo.com/entry-manager/3021/entries/212

Share your thoughts here . . .

On behalf of the Hawke's Bay Wine Auction Charitable Trust. I submit the following application for funding for the Hawke's Bay Wine Auction for the 2024-2026 period.

Attach a document to your submission

 $hawkes_bay_wine_auction_ltp_funding_application_to_hdc_may_2024_1.pdf$





HASTINGS DISTRICT COUNCIL LONG TERM PLAN FUNDING APPLICATION MAY 2024

The Hawke's Bay Wine Auction is one of the country's most prestigious wine events.

Our purpose is to raise money to make a significant annual donation to Cranford Hospice, while promoting and celebrating Hawke's Bay's exceptional wine products and the industry as a whole.

By supporting the auction through event funding,
Hastings District Council will directly support
these efforts, empowering us to continue thriving on
both fronts.

We are seeking to continue our long-standing relationship with Hastings District Council, and wish to apply for \$8,000 per year in funding over the next three years, 2024 - 2026.

ABOUT THE HAWKE'S BAY WINE AUCTION

The Hawke's Bay Wine Auction is New Zealand's oldest wine auction. The inaugural auction was held in 1991 and the 32 events have raised over \$4.5 million for Cranford Hospice.

Up to 50 winemakers and one local artist generously donate unique and premium lots each year. The exceptional, and in many cases extremely rare, wines on offer attract over 400 people to the event. The auction's ongoing success means that we are now Cranford Hospice's largest annual private donation, making a significant contribution to the palliative care and whanau support services they offer across Hawke's Bay.

Event Dates

There are 3 key events associated with the Hawke's Bay Wine Auction.

Mid July - Art Reveal

Every year we partner with a local artist who donates a unique work of art for the auction. Many of Hawke's Bay's highest profile artists have supported the event, including David Trubridge and Josh Lancaster.

Event supporters and the general public are invited to a special event to see that year's piece of art revealed.

2024 event: Wednesday 10th July, Muse Art Gallery, Havelock North

Mid August - Preview + Tasting

A ticketed event, guests are offered the chance to taste many of the wines to be included in this year's auction and mingle with the region's most successful winemakers.

2024 event: Wednesday 14th August, Napier War Memorial Centre

Hawke's Bay Wine Auction

The main event! Hosted by Mike McRoberts (the HBWA Ambassador), up to 40 lots of the region's premium wines, plus one piece of art, are put up for auction to raise money for Cranford Hospice. Through both a live and silent auction the event raises hundreds of thousands of dollars.

2024 event: Saturday 14th September, Toitoi: Hawke's Bay Arts & Events Centre

Audience

The Hawke's Bay Wine Auction attracts 400+ guests - a variety of wine enthusiasts and collectors, philanthropists, Cranford Hospice supporters and proud, community-minded Hawke's Bay locals.

Our target audience are those with high disposable income and an enthusiasm for premium food and wine.

A record of success

At the first Wine Auction in 1991, \$35,00 was raised - a commendable total for our first throw of the dice. Year on year that figure has continued to grow, and we are now consistently reaching totals above \$300,000.

The heart of the event: Cranford Hospice

Every dollar raised at auction is donated to Cranford Hospice.

It is through our family of sponsors that we are able to run a break-even budget for hosting the Hawke's Bay Wine Auction. That means that every dollar raised on the day is money that goes directly to Cranford Hospice, to in turn be invested in the support staff and resources needed to deliver their immensely valuable services.

Without our sponsors, we could not make this promise.

Supporting our community

The Hawke's Bay Wine Auction isn't just about wine; it's about community. With over 40 local winemakers and numerous businesses providing enduring support, including many who have been part of the HBWA family since day 1, the event embodies the spirit of collaboration and compassion that defines Hastings. Moreover, the event fosters economic growth by attracting hundreds of attendees to Hastings, stimulating local businesses and enhancing civic pride.

How we measure success

Our measures of success are:

- Money raised for Cranford Hospice | Target: \$500,000 per event by 2028
- Number of attendees | Target: 400 in 2024, with 10% growth per year thereafter







OUR TEAM

The Hawke's Bay Wine Auction is managed through the Hawke's Bay Wine Auction Charitable Trust (NZ Charity Registration Number CC56478).

We have an organising committee of passionate, like-minded winemakers and business leaders who contribute a wide variety of skills, insights and experience to make the event a success.



Committee Members

- Peter Cowley Chairperson (former Technical Director at Te Mata Estate)
- Peter Allen Secretary & Treasurer (Business Owner)
- Andreas Weiss (Elephant Hill)
- Kate Radburnd (Radburnd Cellars)
- Andrea Jopling (Cranford Hospice Foundation Trust)
- Sally Fisher (Brand and Communications Consultant)
- Tony Bish (Tony Bish Wines)

General Manager

The Trust contracts Samantha Kershaw as General Manager. Samantha is an experienced Events and Marketing professional, and oversees the day-to-day management of the HBWA Charitable Trust, including event planning, marketing and sponsorship.

Event Ambassador

Esteemed journalist Mike McRoberts has been our Ambassador since 2019.

With deep ties to Hawke's Bay and a love of fine wines, Mike is a passionate and much-loved figure and an exceptional voice for championing both the event and our region's wine industry.

HASTINGS IS OUR HOME

Our place in the world is a huge part of the Hawke's Bay Wine Auction brand.

We are immensely proud to call Hastings home.

Toitoi: Hawke's Bay Arts and Events Centre

Since the re-opening in 2020, the auction has been hosted at ToiToi. There is no venue better suited for hosting premium events. The state of the art venue, experienced event management team, exceptional catering providers and facilities, and central location all add to the premium experience the auction aims to create.

Hasting's best winemakers

The Hawke's Bay Wine Auction is supported annually by 40-50 winemakers from around the region. From our biggest wine brands to exciting up-and-comers, large-scale producers to boutique operations - the entire industry passionately supports this cause.

View the full list of winemakers at https://hawkesbaywineauction.co.nz/sponsors/#auction-lot

Local Suppliers

We will always prioritise using local suppliers. We are enormously grateful for the in-kind contributions we get from local businesses, and for the services we do pay for, we're committed to seeing that money go back into our community.

Across our events, we use local caterers, photographers and videographers, printers, designers, florists and hirage companies.

The 'After Party'

The beauty of hosting an afternoon event is that you have hundreds of people, energised by a great day of entertainment, hitting the Hastings streets at 5pm with plenty of energy left to keep the celebrations going.

This year, we will be encouraging guests, both in our pre-event marketing and in the room on the day, to stay on in the Toitoi precinct and patronise the nearby bars and restaurants as they continue on into the night.

SUPPORTING HASTING DISTRICT COUNCIL'S KEY STRATEGIC OBJECTIVES

In our long history with Hastings District Council, the Hawke's Bay Wine Auction has proven to be a valuable vehicle for progressing the Council's Events Strategy.

Enhancing the district's reputation

- We're famous for our wine! And becoming a Great Wine Capital of the World has only enhanced that even further. The Hawke's Bay Wine Auction is one of the few major public events that draws together all of our largest and most respected winemakers, including Craggy Range, Te Mata Estate, Clearview, Elephant Hill and more. This rare, cross-region presentation of some of our country's best wineries reinforces our standing as New Zealand's premier wine region.
- The wine donated to the auction is the very best the region has to offer. Many of our lots are in quarter, half or full barrel quantities. Why? Because barrels are synonymous with classic, high quality wine and support our efforts to promote the unique and premium nature of the Hawke's Bay wine industry. Both in the room and through media coverage of the event, we are able to reach a wide audience with a story of Hawke's Bay's success, quality and generosity.

Creating tourism opportunities

- The Wine Auction attracts attendees from across New Zealand. The people we target are ready not just to spend large at the event, but also across our local accommodation and hospitality providers throughout their visit. We estimate 50-75 guests come from out of town each year.
- In 2024 we will be ramping up marketing activities that target out of town residents.
 Among a number of tools for achieving this will be a strategic PR campaign to attract coverage for our rarest and most exciting auction lots.

Enhancing civic pride

- Countless families across Hastings and the wider Hawke's Bay region have been touched by the work of Cranford Hospice. It is a deep and emotional connection that people have. Seeing high-profile winemakers, some of our biggest companies, local Councils, and residents all working together to support one of our most cherished charitable organisations creates a galvanising display of community spirit.
- Our winemakers are some of the biggest names in our region. The likes of Black Barn, Craggy Range, Elephant Hill, and Clearview Estate are local celebrities in their own right. It benefits the community to see these businesses reinvesting into the community and supporting the causes that are dear to all of our hearts.

Fostering health and wellbeing

 Quality, dignified end-of-life care is a service that our community benefits immeasurably from. The Hawke's Bay Wine Auction provides the largest private annual donation that Cranford receives. The donation we make helps Cranford to put nurses on the road to provide in-home services, and offer inpatient care at their eightbed facility.

Celebrating culture and heritage

 We are the oldest wine making region in New Zealand, and the HBWA is the country's oldest wine auction. We are a region famous for its primary industries, in particular horticulture, and we are continuing to celebrate that part of our identity with this event.







OUR SPONSORS AND SUPPORTERS

In 2023 the Hawke's Bay Wine Auction received donations from nearly 50 winemakers. Like our sponsors, many of the winemakers have been part of the HBWA family for over 30 years.

We are proud to have some of Hawke's Bay's leading businesses in our sponsor family for 2024.

Principal Sponsor



Platinum Sponsors











Gold Sponsors

















Silver Sponsors

















Auction Sponsor

Harcourts Hawke's Bay Media Partner



MARKETING PLAN

2024 Marketing Objectives

- Attract over 400 people to the event, with a 30% increase (minimum) in paying ticket holders over 2023
- Attract 100% of 2023 syndicates back to the event, and at least 5 new syndicates
- Attract out-of-town bidders through a targeted PR campaign, promoting this year's exclusive and unique lots (including 40 year verticals of Te Mata Estate's Coleraine and Awatea)
- Educate the Hawke's Bay public on our most unique event elements, including
 - Access to exclusive wines blended uniquely for the HBWA and money-cantbuy wine experiences
 - 100% of auction proceeds donated to Cranford Hospice, to support their valuable community work offering end-of-life care and support

Advertising channels

- Through the generous support of the Mediaworks Foundation, we receive \$20,000 in radio advertising, which will be used to promote ticket sales for both the Preview + Tasting and the Auction events
- HBWA have secured over 15 billboard sites across the region
- General Manager, Sam Kershaw, is an experienced social media marketer and will manage a comprehensive social media content plan, including targeted paid advertising
- Through our extensive supporter network, we will deliver both digital and printed direct comms to the databases of sponsors and wineries
- With the support of a local, external PR professional, we will undertake a PR campaign
 to attract media interest in the event, with particular focus on some of our extremely
 unique and rare lots

Marketing materials - examples



Posters
Over 200 copies printed



Auction catalogue
Over 500 copies printed



Billboards More than 15 locations

EVENT BUDGET

Through the generous support of our sponsors, we are able to run the event on a break-even budget, meaning that every cent raised on the day is donated to Cranford Hospice.

2024 event budget - Overview

INCOME	
Sponsorchin	

Sponsorship	\$80,000.00
Sponsorship - Hastings District Council	\$8,000.00
Ticket sales income	\$10,000.00
Cash reserves	\$10,060.00
TOTAL	\$108,060.00

EXPENSES

Marketing and promotion	\$10,750.00
Event costs	\$25,820.00
Operating expenses	\$11,490.00
General Manager	\$60,000.00
TOTAL	\$108,060.00

^{*} The Hawke's Bay Wine Auction Charitable Trust is GST registered. GST #128159703

A detailed event budget can be provided on request.

REQUEST FOR SUPPORT AND RETURN BENEFITS

We are applying to the Hastings District Council for event funding of \$8,000 per year for 3 years (2024-206), along with any promotional support that is available through Hastings District Council channels, for example social media promotion and billboard sites.

In return, we would acknowledge Hastings District Council as a Platinum Sponsor.

Our Platinum Sponsors receive the following benefits:

- 6 tickets to the Hawke's Bay Wine Auction
- 4 tickets to the Preview and Tasting evening
- Digital advertising opportunities at the Hawke's Bay Wine Auction and Preview & Tasting events (amount of exposure tiered by sponsorship category)
- Logo inclusion in auction catalogue (tiered recognition) and a 50-word description of your organisation
- Logo inclusion in the event posters, distributed regionally and nationally, including to our wide network of auction partners
- Logo, 150-word description and website link on the HBWA <u>sponsors page</u> of our website
- Logo inclusion in all e-newsletters
- Logo inclusion in the HBWA email signature
- 2 recognition posts per year on the HBWA facebook and Instagram pages
- Networking opportunities at our HBWA sponsors events minimum 2 per year

A SOUND INVESTMENT

We have a winning event formula, a passionate community of supporters, and a talented team of organisers who know how to deliver a fabulous event.

You can trust that we will use Hastings District Council's investment wisely to further enhance the Hawke's Bay Wine Auction, attract more attendees from both inside and outside the region, promote Hawke's Bay as New Zealand's premium wine region and raise much-needed funds to support Cranford Hospice for many years to come.

Contact person

Samantha Kershaw General Manager, Hawke's Bay Wine Auction office@hawkesbaywineauction 021 031 8957







5/23

24, 8:37 AM	Wufoo · Entry Detail	
HDC - 2024 - 2034 Long Term Plan	COMPLETE	#213
CREATED	IP ADDRESS	
PUBLIC May 20th 2024, 9:57:06 pm	0=	
* Name		
Emma Lillico		
Address		
New Zealand		
* Daytime contact phone:		
273182094		
Evening contact phone:		
(No response)		
* Email		
emmaclillico@gmail.com		
* Please indicate whether or not you wish to speak to for hearing submissions on Tuesday 11 June.	to your submission at a Council Meeting se	t down
No		
* If your submission is a rural matter, it will also be before this on Tuesday 4 June. Please indicate if yo Board.		
No		
Pay less, recover slower, accept increased risks to the roading netw	vork	
It's about right		
Pay less, slowdown further		

ITEM

Pay less, take longer and find more savings

Share your thoughts here . . .

I understand there has been a major weather event in Hawkes Bay that will take a vast amount of funds and time to recover from but these proposed major rate increases could not come at a worse time for most people and families living in Hawke's Bay. Many are already struggling to make ends meet. We wanted to move back home to HB to raise our children around our family, but are seriously looking at moving back to Australia where money is not as tight, and we are not staring down price hikes that affect our ability to pay our mortgage. Any time I see communication about the proposed rates increases I feel like crying, knowing that instead of going to my kids upbringing, that money is going to help clean up a mess the council helped make in the first place.

HDC - 2024 - 2034 Long Term Plan	COMPLETE #21
REATED	IP ADDRESS
PUBLIC May 21st 2024, 2:48:18 am	©=
Name	
esse Hunter	
Address	
00 Ikanui Road , Frimley Hastings Hawkes Bay 120 Jew Zealand	
Daytime contact phone:	
11839308	
Evening contact phone:	
No response)	
Email	
esse@outfieldfestival.co.nz	
Please indicate whether or not you wish to speak to your sufor hearing submissions on Tuesday 11 June. Yes If your submission is a rural matter, it will also be discussed before this on Tuesday 4 June. Please indicate if you also wa Board.	d at the Rural Community Board Meeting
No	
t's about right	
ay more, expand growth areas for development accept more funding risk to ra	atepayers
ay more add some projects	
Pay more, go quicker, invest more	

https://app.wufoo.com/entry-manager/3021/entries/214

1/4

LTP Grant Submission: Outfield Festival Enhancing Community Connection Through Art, Music, and Culture

Introduction

Outfield Festival stands as a testament to the power of community, creativity, and connection. Nestled within the picturesque landscape of Te Awanga, Hawke's Bay, this annual celebration of art, music, and culture has become a beacon of vibrancy and inclusivity. As we prepare for Outfield Festival 2025, we are committed to furthering our mission of fostering connections, promoting local talent, and enriching the cultural fabric of our region. We completed an economic evaluation for the Hawkes Bay region and we had a spend by visitors to the region of circa \$200,000. The economic impact of Outfield to Hawkes Bay is \$354,675.00. As the event continues to grow we expect to see a direct relationship with the economic impact that Outfield has on the Hawkes Bay region.

Event Overview

Outfield Festival embodies the theme of connection, reflecting on the relationships that have flourished since its inception in 2020. From captivating art installations to electrifying music performances, the festival offers a diverse array of experiences. Outfield offers a truly unique experience for attendees of all ages. With over 2500 attendees in 2024, Outfield has firmly established itself as a cornerstone of the New Zealand summer calendar.

Key Strategic Objectives:

Enhance District Reputation: Outfield Festival is a beacon of cultural vibrancy, attracting attention from across New Zealand and beyond. By showcasing the diverse talents of Hawke's Bay and providing a platform for artistic expression, the festival enhances the district's reputation as a thriving hub of creativity and innovation. For example, our collaboration with local artists such as Fish Aberadi and Venus Hoy has garnered national recognition, positioning Hastings as a leading destination for arts and culture. Create Tourism Opportunities: Outfield Festival serves as a cultural magnet, drawing visitors to Hawke's Bay and driving tourism growth in the region. With over 3000 attendees in 2023, the festival has become a significant economic driver, supporting local businesses and generating revenue for the community. By promoting the festival as a must-visit destination, we aim to attract even more visitors to the region, boosting hospitality, retail, and tourism sectors.

Drive Economic Development and Investment: The success of Outfield Festival has a ripple effect on the local economy, creating job opportunities, and stimulating investment in the region. Through partnerships with local vendors, suppliers, and service providers, the festival injects capital into the community, supporting livelihoods and fostering economic growth. For instance, our collaboration with Hawke's Bay Tourism and regional councils has resulted in tangible economic benefits, with a net benefit to the region of \$354,675.00 in 2023 alone.

Enhance Civic Pride: Outfield Festival is a source of pride for residents of Hastings and the wider community, fostering a sense of belonging and unity and encourages creative expression. By providing opportunities for community involvement and participation, the festival strengthens social bonds and connections, instilling a sense of pride in our cultural heritage and artistic achievements. For example, our partnership with local schools and community groups empowers residents to contribute to the festival's success, fostering a sense of ownership and investment in the event.

Foster Health and Wellbeing: As a family-friendly event set in the scenic landscape of Te Awanga, Outfield Festival promotes health and wellbeing among attendees. In 2024 we had a number of interactive art installations and various outdoor performances as well as a chill zone that provided attendees with opportunities to unwind and recharge amidst the festivities. In future years we would like to include more of these types of activities such as wellness workshops, local land and environment education, yoga classes and other ways that the festival can encourage attendees to reconnect with nature and prioritize their physical and mental health.

Celebrate Culture and Heritage: Outfield Festival celebrates the rich cultural heritage of Hawke's Bay, showcasing local traditions, art forms, and stories. By honoring the land and engaging with the community's history, the festival preserves and celebrates the region's cultural identity, ensuring its continued legacy for future generations. For example, our collaboration with local iwi and cultural organizations has resulted in the incorporation of traditional Māori performances - a Karakia to bless the festival and the land and a Mihi Whakatau for the artists - art installations, and storytelling sessions, providing attendees with opportunities to learn, connect, and celebrate our shared heritage.

Local Talent Development and Involvement:

Outfield Festival is committed to nurturing local talent and providing opportunities for artists, musicians, and performers to build sustainable careers. Through initiatives such as artist mentorship programs, skill-building workshops, and performance opportunities, we empower emerging talent to thrive and succeed. For example, our partnership with local schools and youth organizations has resulted in the inclusion of youth performances and art exhibitions, providing young artists with a platform to showcase their talents and gain valuable experience. Additionally, Outfield Festival actively engages with the local community, encouraging participation and involvement in all aspects of the event. From volunteer opportunities to collaborative art projects, we provide avenues for community members to contribute their skills and talents, fostering a sense of ownership and pride in the event. For example, our collaboration with local businesses and community groups has resulted in the creation of immersive art installations, interactive workshops, and cultural showcases, enriching the festival experience for attendees and creating lasting connections within the community.

Artistic Opportunities: Outfield Festival actively seeks to involve local artists in its programming, offering them a platform to create and exhibit their work. From large-scale installations to interactive art pieces, the festival provides opportunities for artists to showcase their talents and connect with audiences on a deeper level. We also encourage career development with bringing in new artists to connect and learn from other more seasoned professionals.

Musical Showcase: Local musicians and performers are at the heart of Outfield Festival's lineup, with a strong emphasis on showcasing the diverse talent of Hawke's Bay. By providing opportunities for emerging artists to perform alongside established acts, the festival nurtures the growth of the local music scene and fosters a sense of community among musicians for old and young. For emerging bands we have a partnership with Smokefree Rockquest Hawkes Bay now that gives up and coming bands the opportunity to play on the Outfield stage. Please refer to the testimonial from Kelsey Moller & Te Whanau Puoro attached in this application.

https://app.wufoo.com/entry-manager/3021/entries/214

Community Involvement: Outfield Festival actively engages with the local community, encouraging participation and involvement in all aspects of the event. From paid roles and volunteering opportunities, to collaborative art projects, the festival provides avenues for community members to contribute their skills and talents, fostering a sense of ownership and pride in the event and their local. TeAwanga, Haumoana and more broadly their Hawkes Bay community.

Request for Funding:

We are seeking support from the council to further enhance and ensure sustainability for Outfield Festival. The requested funding will enable us to:

Expand opportunities for local artists, musicians, and performers to showcase their talents and build sustainable careers through artist payments, performance fees, and professional development opportunities.

Strengthen partnerships with community organizations and arts initiatives to promote growth and involvement from within the region through collaborative programming, outreach initiatives, and mentorship programs.

Invest in programming and infrastructure to support the development of local talent and enhance the festival experience for attendees through improving processes, equipment rentals, and venue enhancements.

Implement marketing and promotional efforts to raise awareness of the festival and attract a wider audience, driving tourism and economic growth in the region through targeted advertising campaigns, social media promotions, and community outreach initiatives.

Outfield Festival is more than just an event; it's a celebration of community, creativity, and connection. By supporting Outfield Festival, the council will not only contribute to the cultural vibrancy of Hastings but also empower local artists, musicians, and performers to pursue their passions and build sustainable careers. Together, let's continue to celebrate our culture, heritage, and community spirit through the transformative power of art and music at Outfield Festival.

Thank you for considering our grant submission. We look forward to the opportunity to collaborate and create lasting impact and encourage positive creative expression within the Hastings community.

Sincerely, Jesse Hunter - Director Outfield Festival

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #215
CREATED	IP ADDRESS
PUBLIC May 21st 2024, 7:57:54 am	0=
* Name	
Cameron Rose	
Address	
3B Selwyn Road	
Havelock North	
Hastings	
4130	
New Zealand	
* Daytime contact phone:	
274933457	
Evening contact phone:	
274933457	
* Email	
cam.rose@windowslive.com	
* Please indicate whether or not you wish to speak to your submissi for hearing submissions on Tuesday 11 June.	ion at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to sp Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/215

Share your thoughts here . . .

Good Morning

After reading the proposed 10 year plan i commend the council on proposing to get Hastings back on its feet as soon as possible. However it is clear our country including Hastings is facing very tough financial times. Increased costs on house holds are now crippling average kiwis who pay their bills and fund our city. With increasing lines at our food stations just to feed our families, increased costs with insurance, food shopping, buying cloth yes the basic's needs is making just living nearly impossible. With this in mind i believe such a large increase to our rates will course further stress and worries to our hastings rates payers. Further defaults and non payments will increase and council will not get the money or support in the future. Wages are not going up in a tight job market and families will be forced to look at leaving Hastings to find a better life.

We then have a loss in revenue and end up in the same place. Time to take a good look at our internal costs, we have to do better than 2.5% savings. Do we have assets we can sell to help cover costs? Rates have increased over the last few years along with land values, more houses are been built increasing the rate pool. Would like to think we can do better and take some pressure of average hastings households.

Let's look after our community, do what we need to and find other ways to fund.

HDC - 2024 - 2034 Long Term Plan



#216

CREATED IP ADDRESS



PUBLIC May 21st 2024, 9:00:25 am



* Name

Lochlan Kelso

Address

3 Grange road North

Haumoana

4102

New Zealand

* Daytime contact phone:

2040916059

Evening contact phone:

(No response)

* Email

Lochlan12@live.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/216

1/2

İTEM

Share your thoughts here \dots

Find better ways to cut costs. Increase rates for cyclone funding as it is mandatory, But the community has all been hit by the hardships of a natural disaster and shouldn't bear the brunt of funding 50% of the costs.

The cost of living crisis is very much noticeable and by adding on more costs to rate payers council is "squeezing the last of the juice" out of the community, by doing this you risk community members moving away to live in more affordable areas/ countries

HDC - 2024 - 2034 Long Term Plan



#217

CREATED IP ADDRESS



PUBLIC May 21st 2024, 11:15:35 am



* Name

Hilary Nyberg

Address

19 Waghorne Street

Ahuriri

Napier

Hawke's Bay

4110

New Zealand

* Daytime contact phone:

274494015

Evening contact phone:

(No response)

* Email

hilaryn@hawkesbaytourism.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Nic

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

https://app.wufoo.com/entry-manager/3021/entries/217

Share your thoughts here . . .

Please find attached a request for Event funding as part of the LTP process.

Attach a document to your submission

 $has tings_district_council_ltp_fund_application_for_events.pdf$

ITEM

Hastings District Council LTP Fund Application for Events

Hawke's Bay Tourism would like to apply for funding over the next 3 years to promote our F.A.W.C! Food and Wine Classic event.

Event Date:	Summer F.A.W.C! – 14 th to 23 rd March 2025
	2026 and 2027 dates to be confirmed.
	Winter activations over June each year including Dish of the Bay
Amount requested:	\$10,000pa
In kind support requested:	Billboard signage, social media marketing and flag installations

Background:

F.A.W.C! Food and Wine Classic is a celebration of Hawke's Bay's world-renowned produce and culinary credentials, with 'out-of-the-box' food and wine experiences delivered in stunning locations by many of the regions, and New Zealand's, finest food and wine professionals.

First staged in 2012, each series offers a diverse programme of food and wine experiences including masterclasses, degustation dinners, long lazy lunches, wine tastings, BBQ feasts, beach parties, cheese education and garden parties, all set in beautiful Hawke's Bay locations.

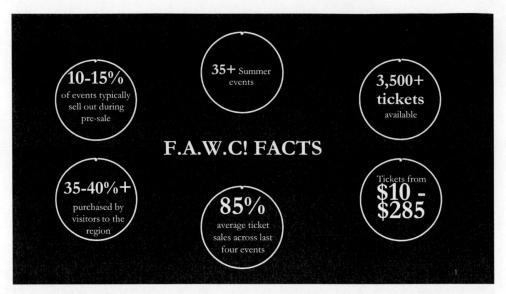
F.A.W.C! is an important part of not only Hawke's Bay's event calendar – attracting visitors and media from far and wide – but also our region's marketing strategy as it underpins and extols Hawke's Bay's positioning as New Zealand's Food and Wine Country.

F.A.W.C! gives us a marketing and events platform with which to showcase our region's leading growth, production, and delivery of the best ingredients in the country, and why earlier this year, Hawke's Bay was officially named a Great Wine Capital of the World.

This is increasingly important as other regions start to develop and implement food and beverage tourism and event strategies.

F.A.W.C! brings in approximately \$300,000 in ticket sales volume that goes directly to the hospitality sector.





F.A.W.C! in Hastings

Over the past 12 years there has on average been 42 events (at least 50%) per year delivered as part of Summer F.A.W.C! in the Hastings District. Along with events taking place in hospitality venues, there have been several larger scale events. Recent highlights include:

- Hawke's Bay Winegrowers Car Boot Party in 2020 at Tomoana Showgrounds: Close to 400 people attended the wine tasting event which saw 40 local wineries sampling out the back of their vehicles.
- Taste Hastings in 2022: Taking over Heretaunga East Block, this walk-up event featured 20+ pop up wineries and local food trucks giving locals and visitors the opportunity to taste local produce. The event saw approximately 1,000 people taking part.
- F.A.W.C! Grand Long Lunch in 2022 and 2024 in the Tukituki valley and Ocean Beach.
 Our signature event has seen nearly 400 guests enjoying a 5-course lunch designed by chefs from around the country using local produce. In 2024, we saw an increase in international visitors attending the event.
- Great Wine Capitals Launch Event in 2023 the Assembly Rooms. We launched our partnership with Great Wine Capitals to 150 of our F.A.W.C! consumers with tasting of wines from all 12 regions with a focus on Hawke's Bay.
- For our Dish of the Bay promotion which will take place in June 2024, there are 19 restaurants (50%) within the Hastings District taking part.

Event management

F.A.W.C! is managed by Hawke's Bay Tourism, who assume overall responsibility for the successful planning and delivery of each series. This includes all marketing and communications, ticket sales via Eventfinda, festival logistics including signs, flags, and programme creation and distribution, as well as selected event delivery. All activity is delivered under the F.A.W.C! brand, with event managers responsible for the delivery of experiences which highlights the unique and special qualities of their venue and/or talent and/or produce.

Marketing

Marketing activities focus both on growing our network of F.A.W.C!ers who are connected via one or more of our communication channels, as well as reaching new audiences within and beyond Hawke's Bay.

Subscribers and followers to the F.A.W.C! database and social channels currently total nearly 25,000. In an era where connecting with prospective visitors is increasingly more fragmented, the value of cultivating first party data in particular is one we prize highly, and so efforts will continue to be made to grow lasting connections with audiences that extend beyond ticket transactions – thereby generating high lifetime value from repeated event attendance year after year.

In order to create those relationships, we aim to be continually filling the top of the sales funnel with new connections – people who are likely engaging with F.A.W.C! for the first time. To do this, we engage the services of our expert media agency to optimise our investments from a demographic and interests perspective. We also periodically develop partnerships with relevant platforms e.g. news or foodie or lifestyle, with the aim of editorial coverage and/or database acquisition. All of these tactics will continue to be a feature of future F.A.W.C! marketing activities.

Engagement with media is also one of the hallmarks of F.A.W.C! with the incredible events having provided countless opportunities to host journalists and media personalities since its inception. While in Hawke's Bay, famil itineraries always include additional opportunities for media to experience more of what the region has to offer, ensuring the depth of coverage also extends beyond just their F.A.W.C! attendance. The beauty of F.A.W.C! is that it is continually evolving each year, which means there will always be new types of events, venues, and talent with which to entice media year after year.

Budget

Available on request

Contact details:

Hilary Nyberg
Events and Membership Coordinator
Hawke's Bay Tourism
Hilaryn@hawkesbaytourism.co.nz
027 449 4015



HDC - 2024 - 2034 Long Term Plan



#218

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 2:14:00 pm



* Name

Robert Love

Address

3 Gillean Street

Havelock North

Hawkes Bay

4130

New Zealand

* Daytime contact phone:

68771464

Evening contact phone:

68771464

* Email

marbob.love@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/218

1/2

Share your thoughts here . . .

Locals cannot continue to put their hands in their pockets with increases year after year. These crippling increases are really concerning for a large percentage of ratepayers which is going to drive people out of their homes. We bought our suburban property 25 years ago & worked hard to become mortgage free before retirement amid some very difficult years & our financial advice was that we would be in a reasonable position to manage in our later years. While nothing was/is a guarantee, rate hikes of this size have come as quite a shock, coupled with large increases in Regional Council rates & also insurance so find ourselves, along with plenty of others on a fixed income having to consider leaving our forever home as it is now unaffordable.

Our HDC rates are currently \$4,635.89 per year (way above the region average for no extra services). With your proposed annual increases (amongst the highest in the land) our rates will be \$8,136.42 in the year 2027/28 with no ability to increase our income to cover this. We are certainly not alone in this predicament. We doubt that you will adhere to your proposed rate increases as set out for the next 10 years. Your Road to Recovery booklet states that the cost of roads, water, bridges and sewerage systems have increased substantially over the past three years.......have you allowed for such increases in the future? If not you will hit everyone up for further rate rises in the future. With local body elections next year you can't guarantee any new council will adhere to the current proposals. (Maybe we need a Commissioner).

Your rate projections don't allow for the 15% GST content for which the average ratepayer, unlike businesses, cannot recover. With regard to the Cyclone Recovery Targeted rate, which we agree needs to be included in the rates, we disagree with, and object to the year two content being based on the land value of one's property. Why should people with bigger sections be asked to pay more because they've worked hard for what they have? Nobody paid for the trees lost on our residential property, and those who suffered property damage were compensated by insurance. We along with countless others object to contributing to those who chose not to insure.

As an aside the HB Regional Council asked for submissions....and, not for the first time, chose to ignore 80% of them, proceeding with their rate increase. We suspect you will probably do the same. Please do not make the same mistake & ignore the majority!! We feel there is still room to defer some planned spending by putting some "must-haves" on the backburner, and maybe putting pressure on Central Government to contribute more. There are several other councils in the country, eg Auckland, Opotiki among others large & small, who have started out with proposed massive rate hikes & have managed to reduce them to a more modest increase which is more affordable to their ratepayers. Hastings needs to do the same for the community. The future appears rather bleak for Hastings ratepayers which will be reflected in social outcomes from people not being able to afford a reasonable standard of living with crippling debt over their heads.

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan	COMPLETE	#219
CREATED	IP ADDRESS	
PUBLIC May 21st 2024, 2:38:44 pm		
* Name		
Tim Hickman		
Address		
20 Reynolds Road Hastings 4130 New Zealand		
* Daytime contact phone:		
2041783321		
Evening contact phone:		
(No response)		
* Email		
tjh@dr.com		
* Please indicate whether or not you wish to speak to your submission at a for hearing submissions on Tuesday 11 June.	Council Meeting set	down
No		
* If your submission is a rural matter, it will also be discussed at the Rural C before this on Tuesday 4 June. Please indicate if you also want to speak to b Board.		
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Pay less, recover slower, accept increased risks to the roading network		
It's about right		
Pay less slowdown further		

https://app.wufoo.com/entry-manager/3021/entries/219

Pay less, take longer and find more savings

1/2

Share your thoughts here . . .

Putting forward a 17% increase is lazy. Be a better council.
Cut costs like everyone else. Increase spending when the economy and employment are on the rise.

HDC - 2024 - 2034 Long Term Plan

COMPLETE #

#220

CREATED



PUBLIC May 21st 2024, 2:39:03 pm



IP ADDRESS

* Name

Tony Loversuch

Address

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Clive

NZ European

New Zealand

* Daytime contact phone:

274202761

Evening contact phone:

(No response)

* Email

tony.loversuch@hbdhb.govt.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay more add some projects

Pay more, go quicker, invest more

https://app.wufoo.com/entry-manager/3021/entries/220

1/2

Share your thoughts here . . .

The area by the Clive River boat ramp is embarrassing and very poorly kept. If you compare it to Napier's Marine Parade, or Pandora Pond, it would appear that we are the poor cousins.

This river area is used by many people including out of town visitors.

Please tidy it up, do some landscaping and hide the old drums used to make a very temporary looking dock area.

Thank you.

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#221

CREATED IP ADDRESS



PUBLIC May 21st 2024, 2:43:12 pm



* Name

Deni Ewart

Address

New Zealand

* Daytime contact phone:

226579933

Evening contact phone:

(No response)

* Email

deniewart@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

Share your thoughts here . . .

(No response)

https://app.wufoo.com/entry-manager/3021/entries/221

1/2

5/23

44, 8:39 AM	Wutoo	· Entry Detail		
HDC - 2024 - 2034 Long Term	Plan		COMPLETE	#222
CREATED			IP ADDRESS	
PUBLIC May 21st 2024, 2:55:23 pm			0=	
* Name				
Zahir Khan				
Address				
New Zealand				
* Daytime contact phone:				
68995088				
Evening contact phone:				
(No response)				
* Email				
zahir@xtra.co.nz				
* Please indicate whether or not you wish for hearing submissions on Tuesday 11 Jun	to speak to you ne.	r submission at a Co	ouncil Meeting se	t down
No				
* If your submission is a rural matter, it wi before this on Tuesday 4 June. Please indi Board.	ll also be discus cate if you also	sed at the Rural Co want to speak to th	ommunity Board N ne Rural Commun	deeting ity
No				
Pay less, recover slower, accept increased risks to the	roading network			
It's about right				
Pay less, slowdown further				

ITEM

Pay less, take longer and find more savings

Share your thoughts here . . .

All I can say is the proposed rates increase is unprecedented given how much peoples lives and livelihood has been affected during recent times. How an individuals pay simply doesn't reflect the cost of living in this region.

While I get the need to spend money to provide better services and facilities I simply can not comprehend an increase of 25% in council rates.

This will be a huge chunk of our pay and needless to say it will create even greater financial stress for young families. Especially a young family like mine who don't qualify for any financial assistance from the government and we are only making ends meet. After paying our bills we hardly have anything left as is and with the increase we are going to be even further worse off.

Let's not drive people out of the regions and wider NZ where life is simply looking more attractive and inviting in Australia or anywhere else for that matter but Here. Seems like we are all hell bent on increasing the price of everything, all I see is in the coming years we won't have people nor any skilled labour in NZ. Do I see a future for my myself or my kids living in a region with nothing much to offer other than inflated house prices and bugger all facilities/services - NO! Be reasonable with your increases. I haven't seen any big changes in what Hawkes Bay has to offer in the last 25years. So why now, what excuse do we have for the increase of 25%20!

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#223

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 3:00:10 pm



* Name

Hardeep Singh

Address

902 Lane street

Hastings

Hawkes bay

4120

New Zealand

* Daytime contact phone:

2040837603

Evening contact phone:

(No response)

* Email

hardy2040@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νo

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay more, expand growth areas for development accept more funding risk to ratepayers

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/223

1/2

İTEM

Share your thoughts here . . .

Living cost effecting alot to the meadian wage families, rate payers not ready yet to pay for extra rates. More peoples getting job less and not much work opportunities in hawkesbay.

Dont think we can afford extra 25% rates.

Thanks

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/223

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#224

CREATED IP ADDRESS



PUBLIC May 21st 2024, 3:13:23 pm



* Name

Rhys Parry

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1223 Ada Street

Hastings

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4122

New Zealand

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21957750

Evening contact phone:

(No response)

* Email

rhysparry@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/224

1/2

ITEM

Share your thoughts here . . .

Don't cut funding to Te Mata Park! Emphasis on green spaces/restoring trails lost in cyclone.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/224

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#225

CREATED



PUBLIC May 21st 2024, 3:20:11 pm



IP ADDRESS

* Name

Simon Shaw

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5 Omega Place

Parkvale

Hastings

Hawke's Bay

4122

New Zealand

* Daytime contact phone:

272240333

Evening contact phone:

(No response)

* Email

simonshaw@xtra.co.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/225

1/2

İTEM

Pay less, take longer and find more savings

Share your thoughts here . . .

Clearly council has a difficult task ahead. Of concern is the difference between equality (as in the rates based method of increasing funding) and equity. People on fixed incomes who own properties and renters whose landlords pass on the increased rating cost as rent rises will be particularly adversely affected. Indeed there will probably be a relatively small number of people in the current financial environment who will not have to reduce other areas of expenditure in order to meet the proposed rates increases. One thing people may not think about is that the annual increases may reduce, but the total rates bill is never going to go back to what it has been in the past.

What has not been considered is an opportunity for transformational change aimed at reducing climate impacts into the future and creating a better quality of life for residents. Using "sponge city" planning in areas prone to flooding. Increased tree planting in the city to make Hastings literally cooler in heatwaves. Remaking roads to be traffic-safe cycle and bus routes, promoting carbon-neutral new home and business builds and renovations, and looking at ways to get goods transport onto rail. If we simply repair and upgrade roads then we encourage vehicle use and in so doing increase emissions and make events like cyclone Gabrielle more likely in future. The younger generation will quite rightly judge us on how we respond to these challenges and they need not significantly increase costs now and will reduce the need to spend more into the future.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/225

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#226

CREATED

!

PUBLIC May 21st 2024, 3:26:13 pm **6**

IP ADDRESS

* Name

Grant Nicholson

Address

407 Southland Place

Raureka

Hastings

Hawke's Bay

4120

New Zealand

* Daytime contact phone:

272134073

Evening contact phone:

272134073

* Email

grantnich@gmail.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/226

1/2

It's about right

Share your thoughts here . . .

Nice to have items are not in any way acceptable at this point. All very nice but there are far more important things to sort out - infrastructure and normal services. Forget the nice to have - sort out roads, bridges, coastlines etc and have the other items in a few years time.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/226

2/2

HDC - 2024 - 2034 Long Term Plan



#227

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 3:41:28 pm



* Name

Mark Sudfelt

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RD2

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4172

New Zealand

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212607245

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212607245

* Email

msudfelt@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay less, slowdown further

It's about right

https://app.wufoo.com/entry-manager/3021/entries/227

1/2

İTEM

Share your thoughts here . . .

You need to find a lot more savings than you have. These rate rises are criminal in a cost of living crises. I don't know how financially challenged people are expected to fund these rate rises. Maybe take a breather from expansion because (a) the ratepayers can't afford it and (b) you keep expanding onto some of the world's most productive agricultural land.

Basically the council needs to live within a budget like its ratepayers than more closely follows the cost of inflation. If you can't afford it, don't do it. Don't shift these massive cost increases onto already struggling citizens!

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/227

2/2

HDC - 2024 - 2034 Long Term Plan



#228

CREATED IP ADDRESS



PUBLIC May 21st 2024, 3:42:46 pm



* Name

Debbie Cumming

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709 rainbow ave

4123

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275130969

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* Email

d.g.cumming@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/228

1/2

İTEM

Share your thoughts here . . .

Les of the stuff spent on pretty things like flags festivals ect just cut back unnecessary spending I understand the rebuild needs to happen quickly for peoples lives and livelihood but the rates increase will personally cripple us as we are low income workers.

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#229

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 4:28:19 pm



* Name

Peter Halstead

Address

126 Brookvale Rd Havelock North 4130 New Zealand

* Daytime contact phone:

21329004

Evening contact phone:

21329004

* Email

p.halstead49@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/229

1/2

İTEM

Share your thoughts here . . .

Could we have a listing of all areas of land that have rate exemption's in the HDC and what businesses, churches, individuals occupy this land

Is the railway corridor exempt as this is a lot of land?

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#230

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 4:46:13 pm



* Name

Sandy Broad

Address

1428 Salisbury Road

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Kereru

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273468735

Evening contact phone:

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* Email

sandy.clint@outlook.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νc

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/230

1/2

Share your thoughts here . . .

These rate hikes are exorbitant and crippling not only for farming but for everyone... the QV is way over stated for our farm especially since the cyclone we shouldn't have to pay rates on an over inflated QV rate. We also would like to see a comprehensive draft of where every dollar is spent and where our money is being wasted!!!!!

Attach a document to your submission

2/2

https://app.wufoo.com/entry-manager/3021/entries/230

İTEM

HDC - 2024 - 2034 Long Term Plai	HDC	- 2024	- 2034	Long	Term	Pla	۱n
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#231

CREATED IP ADDRESS



PUBLIC May 21st 2024, 4:46:30 pm



* Name

Dale Johnson

Address

New Zealand

* Daytime contact phone:

21569436

Evening contact phone:

(No response)

* Email

dale@swimming.org.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

Νo

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/231

1/2

Share your thoughts here . . .

Thanks for the opportunity to provide feedback and submit an application for funding for upcoming Swimming NZ national championships to be potentially held at the Hawke's Bay Regional Aquatic Centre.

Please see the document attached for our funding pitch to have Hastings District Council become an event partner for the next 2-3 years

Attach a document to your submission

event_proposal__hawkes_bay.pdf

https://app.wufoo.com/entry-manager/3021/entries/231

2/2



May 2024





Introduction



We have been very fortunate to have received financial support from Hastings District Council (alongside Hawke's Bay Tourism) over the past 18 months to host national swimming competitions at the new Hawke's Bay Regional Aquatic Centre. Since opening this facility, Swimming NZ have successfully hosted the following 4 major competitions:

- 2023 Apollo Projects NZ Age Group Swimming Championships (April)
- 2023 Apollo Projects NZ Short Course Swimming Championships (August)
- 2024 Apollo Projects NZ Swimming Championships (April)
- 2024 Apollo Projects NZ Age Group Swimming Championships (April)

The support of the Hastings District Council is integral to helping attract people from outside the region to travel to attend these competitions. Our most recent championships in April saw 628 competitors and around 1200 people in total from outside the Hawke's Bay region stay for an average of 6 nights, resulting in significant economic impact that benefits the local community - including local businesses, utilising the aquatic facility and helping to stimulate the local economy as part of the recovery process over the past 12 months.

In addition to the economic benefits of hosting national competitions at the Hawke's Bay Regional Aquatic Centre, we are proud to have been providing invaluable experiences for the local community to be active in the water as part of our legacy focus alongside our championships. These opportunities include clinics, signing and autograph sessions with our Aquablacks, Have A Go meets, water safety classes and aqua jogging classes. Swimming is one of the most important life skills and one of the best forms of physical activity to partake in, with unlimited health and wellbeing benefits. Alongside our regional association (Swimming HBPB), these opportunities supporting the community to be active and provide positive swimming experiences are crucial for continual growth in the region.

Ongoing support from the Hastings District Council is vital in helping us to continue hosting national competitions at the Hawke's Bay Regional Aquatic Centre, where we are attracting swimmers and their support team to the Hawke's Bay region as a significant economic benefit for the region, optimising the facility by hosting national competitions and supporting continual growth of swimming within the region.



Dale Johnson Head of Participation & Events - Swimming NZ

Event Proposal (2025 - 2027)

Previous Successful Event



We are grateful for the support in hosting 4 major competitions over the past 18 months at the Hawke's Bay Regional Aquatic Centre. Our most recent competition was a major success, with some of the highlights outlined below:

2024 Apollo Projects NZ Age Group Swimming Championships

15 - 19 April

Hawke's Bay Regional Aquatic Centre

- · Average of 6 nights stay
- 628 out of region swimmers (661 total)
- 460 out of region spectators (500 total)
- 194 out of region support staff (210 total)

We have created an event report to showcase all the benefits in greater detail, as they spread across the community alongside our community initiatives held during the championships.

Click here to view the event report









Event Proposal (2025 - 2027)

Event Proposal



We propose that the following event is held at the Hawke's Bay Regional Aquatic Centre for the following 2 - 3 years

Apollo Projects NZ Age Group Swimming Championships

Hawke's Bay Regional Aquatic Centre

- · Average of 6 nights stay
- 450+ out of region swimmers (600+ total)
- 400+ out of region spectators (500 total)
- 150+ out of region support staff (200+ total)

Proposed Dates

2025

- · First week of Term 1 school holidaus
- · Warm-Up Day: Saturday 12 April
- Racing: Sunday 13 Thursday 17 April

*Please note Easter is Friday 18 - Monday 21 April

2026 & 2027

· First week of Term 1 school holidays

We see hosting this championship in Hawke's Bay as a positive for all stakeholders, with the facility proven to be a great location for this event over the past 2 years. The event will generate significant economic benefit for Hastings District and the wider Hawke's Bay region by bringing an estimated 1000 people for an average of 6 nights. Alongside hosting the national championships, we would also continue to host community initiatives alongside Swimming HBPB to promote growth of swimming within the local region.

Event Proposal (2025 - 2027)

Benefits to Hastings District



There are multiple benefits for the Hastings District and wider Hawke's Bay region that come with hosting the Apollo Projects NZ Age Group Swimming Championships at the Hawke's Bay Regional Aquatic Centre.

1. Attracts Majority of Attendees from Out of Region

With these national championships, swimmers and their support team travel from across the country to compete and participate. This attracts a significant economic benefit for the region of an estimated \$1+ million, which will continue to help the region and local economy as it recovers from the cyclone in early 2023.

2. Opportunity to Promote Hastings District & Hawke's Bay Region

It's a great opportunity to promote and showcase what the region has to offer, with local activities and businesses having 1,000 people in the region for the week. In addition, our strong livestream and social media following increases the coverage of what to do in the region as an attractive place to visit in NZ.

3. Swimming NZ Presence & Community Initiatives

We work alongside our local regional association (Swimming Hawke's Bay Poverty Bay) to deliver community initiatives alongside these championships that benefit the local community and grow swimming through providing positive swimming experiences.



Event Proposal (2025 - 2027)

Event Partner Opportunity



To help us confirm plans for the 2025 and beyond calendar, we are seeking the support of the Hastings District Council to financially support us hosting the Apollo Projects NZ Age Group Swimming Championships at the Hawke's Bay Regional Aquatic Centre. As noted on previous pages, there are many benefits for the Hastings District and wider Hawke's Bay region as part of hosting the championships.

Benefits of becoming an event partner:

- Significant economic benefit for the Hastings District and wider region
- Exposure in all digital information relating to the event to all attendees
- Dedicated opportunity to promote initiatives or opportunities in Hastings
 District
- Exposure on our livestream coverage (swipe throughs and intros)
- Opportunity to have TVCs to promote initiatives and opportunities in Hastings District to our strong livestream following
- Support the event with local event welcome opportunity

To become an event partner, we are looking for \$20k - \$25k of financial support per year, with interest in locking in these championships in Hawke's Bay for the next 2-3 years.



Event Proposal (2025 - 2027)

Next Steps



We are working toward announcing the dates and venues for the 2025 calendar by 28 June 2024 so we provide our community plenty of time to plan their travels. To reach this deadline, the next steps are:

- 1. Discuss the opportunity to secure Hastings District and/or Hawke's Bay Tourism as an Event Partner
- 2. Complete steps for funding applications
- 3. Confirm plans and event partner agreement by 12 June 2024
- 4. Confirm local promotions and accommodation resources by 21 June 2024
- 5. Confirm 2025 calendar by 28 June 2024

Thank you for your support of our events in 2023 and 2024, we hope to continue our ongoing relationship and continue the growth of swimming in region.



Event Proposal (2025 - 2027)

		IP ADDRESS
A DUDLIC		
PUBLIC May 21st 2024, 4:48:59 pm		6=
May 21st 2024, 4.40.09 pm		
* Name		
Lucas Himschoot		
Address		
1780 Waimarama Road		
Havelock North		
Hawkes bay		
4294		
New Zealand		
* Daytime contact phone:		
212461160		
Evening contact phone:	•	
(No response)		
* Email		
nativokilla@gmail.com		
	eak to your submission	at a Council Meeting set dow
for hearing submissions on Tuesday 11 June.	eak to your submission	at a Council Meeting set dow
for hearing submissions on Tuesday 11 June.		
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* Please indicate whether or not you wish to sp- for hearing submissions on Tuesday 11 June. No * If your submission is a rural matter, it will also before this on Tuesday 4 June. Please indicate Board. No Pay less, recover slower, accept increased risks to the roading	be discussed at the R f you also want to spea	ural Community Board Meetir
for hearing submissions on Tuesday 11 June. No * If your submission is a rural matter, it will also before this on Tuesday 4 June. Please indicate Board. No	be discussed at the R f you also want to spea	ural Community Board Meetii

https://app.wufoo.com/entry-manager/3021/entries/232

Share your thoughts here . . .

(No response)

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#233

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 5:28:25 pm



* Name

Chris Sloane

Address

New Zealand

* Daytime contact phone:

226892677

Evening contact phone:

(No response)

* Email

fantasia101@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/233

1/2

Share your thoughts here . . .

Apart from reducing nice to have projects I see no cost saving within council. The central government has set targets for finding savings and efficiencies in all departments of around 7-8% including lay offs. Why don't you follow suit?

Do you really need to produce a fancy booklet on how you guess things will need to be done. We all know you give the infrastructure projects to Higgins or Downer who will go over budget, over time, redo it 3 time to give us a half arsed on going problem!

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/233

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#234

CREATED



PUBLIC May 21st 2024, 5:49:36 pm



IP ADDRESS

* Name

Dale Prebble

Address

66 Lane Road HAVELOCK NORTH 41 66 Lane Road

HAVELOCK NORTH

Hawkes Bay

4130

New Zealand

* Daytime contact phone:

212064118

Evening contact phone:

(No response)

* Email

prebbledale@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/234

1/2

Wufoo · Entry Detail 5/23/24, 8:43 AM

It's about right

Share your thoughts here \ldots

The document is comprehensive and makes good sense.

Some important aspects:

- Coordinating better with the HB Regional Council and utility providers is vital.

- Reducing bureaucracy is important.

- Less focus on community projects while the cyclone recovery is at the forefront makes good sense

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/234

2/2

HDC - 2024 - 2034 Long Term Plan	COMPLETE #235
CREATED	IP ADDRESS
PUBLIC May 21st 2024, 5:54:53 pm * Name	6
BRYAN RICH	
Address	
1444 Southland Rd., Hastings HASTINGS Hawkes bay 4120 New Zealand	
* Daytime contact phone:	
272854802	
Evening contact phone: (No response)	
* Email	
bryan.denise.rich@gmail.com	
* Please indicate whether or not you wish to speak to your submission at a for hearing submissions on Tuesday 11 June.	Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the Rural C before this on Tuesday 4 June. Please indicate if you also want to speak to Board.	Community Board Meeting the Rural Community
No .	
It's about right	
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It's about right	

https://app.wufoo.com/entry-manager/3021/entries/235

Share your thoughts here . . .

(No response)

Attach a document to your submission

ITEM

5/23/24, 8:43 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #236
CREATED	IP ADDRESS
PUBLIC	
May 21st 2024, 6:12:34 pm	0=
* Name	
Dana Solomon	
Data Solotion	
Address	
248 durham drive	
Havelock North	
HKB 4130 ·	
New Zealand	
	•
* Daytime contact phone:	
211907790	
Evening contact phone:	
(No response)	
* Email	-
Danamariesolomon@gmail.com	
* Please indicate whether or not you wish to speak to your submission at a Co for hearing submissions on Tuesday 11 June.	uncil Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the Rural Cobefore this on Tuesday 4 June. Please indicate if you also want to speak to th Board.	mmunity Board Meeting e Rural Community
No	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/236

Share your thoughts here . . .

Do not increase rates as proposed. Our rates will go up \$800 in one year. We oppose these significant increases

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#237

CREATED



PUBLIC May 21st 2024, 6:51:14 pm



IP ADDRESS

* Name

Alison Beck

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2-205 Charles Street

St Leonards

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New Zealand

* Daytime contact phone:

61412349426

Evening contact phone:

(No response)

* Email

beckncalled@outlook.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/237

1/2

İTEM

Share your thoughts here . . .

I agree to a general recovery plan for all, however I cannot support an increase when I see rates are allocated to funds that involve iwi as a separate group. This is one funding area that should have been wound back immediately. Rate funds are for all, not some more than others. The councils plan for Iwi liason & support should have been scrapped immediately and funding diverted to repairs and rebuilding for services for all. The continual development of seperatist ideals including funding for maori wards & elections is a disgrace when funding is so desparate. Thank you for outlining where our rates go as I didnt realise that so much of our rates are consistantly funding projects and ideals of a racist nature. I would certainly hope that council are not continuing to supplying grants to the HB Regional Museum project under the current circumstances either. You cannot think we can ever move forward as one people if you want to constantly increase rates then think you can allocate them to projects that result in financial assistance to groupos of privildged people decided by skin colour. I do not support this rate increase and suggest you reallocate funds from other projects. I also object to the way you have written your selected choices in the multiple choice form above. The choice of words simply reflect emotion aligned to your own agenda that is highly unprofessional.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#238

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 7:52:44 pm



* Name

Ryan Ennis

Address

New Zealand

* Daytime contact phone:

278163620

Evening contact phone:

(No response)

* Email

ryanjennis24@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/238

1/2

Share your thoughts here . . .

These proposed rates increases are completely ridiculous and unjustified. Our rates will go up from \$2900 in 2022/2023 to \$4500 in 2024/2025. Its actually theft and the council should be ashamed of what they are doing. The council should be spending residents rates more wisely. For example what is the annual uniform charge for? How do i benefit from that? A simple project that the council should have already completed by now was to upgrade the traffic lights at the frederick st/karamu road intersection so drivers turning right onto karamu road actually have a chance of turning before the lights go red. This simple and probably not so costly initiative would benefit a huge % of the local population. Sandra, you certainly wont be getting my vote at the next local election if my rates shoot up 25%! Cyclone gabrielle may justify a slight increase in rates but ceetinaly not by 25% Just an utter disgrace!

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE #239

CREATED IP ADDRESS



PUBLIC May 21st 2024, 7:58:16 pm



* Name

James Fowler

Address

510 Market St South

Hastings

Hawkes Bay

4122

New Zealand

* Daytime contact phone:

220702861

Evening contact phone:

(No response)

* Email

highkingsdj@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay more, expand growth areas for development accept more funding risk to ratepayers

Pay more add some projects

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/239

1/2

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ITEM

Share your thoughts here . . .

I feel the the centre of town is becoming more dangerous.

More locally owned businesses need to be encouraged and supported to develop the town the centre.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan



#240

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 8:06:19 pm



* Name

Anthony Streeten

Address

1043 omahu road

Hastings

4120

New Zealand

* Daytime contact phone:

2108386255

Evening contact phone:

(No response)

* Email

streeten21@hotmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

https://app.wufoo.com/entry-manager/3021/entries/240

1/2

Share your thoughts here . . .

I can tell you quite clearly, I will NOT pay 25 increase in one year. U are dreaming. You think we are all struggling in a cost of living crisis. Take me to court as I won't be paying no increase at all!!!!!!

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/240

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#241

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 8:08:54 pm



* Name

Brian Wilkinson

Address

711 Rainbow Ave

Hastings

PARKVALE

Hawkes Bay

4122

New Zealand

* Daytime contact phone:

272946777

Evening contact phone:

272946777

* Email

b.wilkinson@xtra.co.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/241

1/2

Pay less, take longer and find more savings

Share your thoughts here . . .

Stop the explosion of social housing within the district which are increasing the burden on already stretched infrastructure. Concentrate on the cyclone recovery first instead having to upgrade infrastructure to allow for the housing growth. Developers should meet ALL the costs involved with their developments and not expect the ratepayers to contribute.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/241

2/2

HDC -	- 2024 -	- 2034	Long	Term	Plan
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CREATED IP ADDRESS



PUBLIC May 21st 2024, 8:54:35 pm



* Name

lan Mackenzie

Address

22 Tainui Drive Havelock North New Zealand

* Daytime contact phone:

21507733

Evening contact phone:

21507733

* Email

mackenzieart11@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/242

1/2

ITEM

Share your thoughts here \dots

Increase stormwater in exicting roads like Tainui drive , Havelock North where there is no stormwater infastructure before spending money on new developments.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/242

2/2

HDC - 2024 - 2034 Long Term Plan



#243

CREATED IP ADDRESS



PUBLIC May 21st 2024, 9:00:46 pm



* Name

Teena Moody

Address

1091 Williams Street

Mahora

Hastings

Hawkes Bay

4120

New Zealand

* Daytime contact phone:

272300318

Evening contact phone:

(No response)

* Email

teena.moody@scopex.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/243

1/2

It's about right

Share your thoughts here \dots

I have read through the booklet. I think you have things about right.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/243

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#244

CREATED IP ADDRESS



PUBLIC May 21st 2024, 9:20:26 pm



* Name

Richard Barnes

Address

37 Hikanui Dr Havelock Nth

RD2

Hastings

Hawke's Bay

4130

New Zealand

* Daytime contact phone:

272797642

Evening contact phone:

272797642

* Email

rk_barnes@xtra.co.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νr

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/244

1/2

Pay less, take longer and find more savings

Share your thoughts here . . .

The Council must consider how people can afford a rate rise like this. It is totally unrealistic and unfair. Nobody gets a 20 plus percent wage or salary increase least of all Pensioners, How does the council expect people on fixed incomes to find this amount of money? This increase will cause a lot of hardship in the community. Savings must come from other areas like less nice to have projects there seems to be any amount of these......

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#245

CREATED IP ADDRESS



PUBLIC May 21st 2024, 9:48:37 pm



* Name

Brian Hobson

Address

602 Market Street South

Hastings

Hastings

4120

New Zealand

* Daytime contact phone:

273732727

Evening contact phone:

(No response)

* Email

hobson.brian@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/245

1/2

Share your thoughts here . . .

Times are tough. We can't afford to pay Hugh treated on mortgages, food and now council rates.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/245

2/2

LTP Submissions Volumes 4 & 5 Item 5/23/24, 9:00 AM Wufoo · Entry Detail HDC - 2024 - 2034 Long Term Plan COMPLETE #246 **CREATED IP ADDRESS PUBLIC** May 21st 2024, 10:23:45 pm * Name Andrea Woodbury **Address** 3 Ayrshire Dr Havelock North 4130 New Zealand * Daytime contact phone: 8777747 **Evening contact phone:** (No response) * Email andreajwoodbury@gmail.com * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June. * If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/246

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

2/2

https://app.wufoo.com/entry-manager/3021/entries/246

ITEM

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#247

CREATED

IP ADDRESS



PUBLIC May 21st 2024, 10:45:48 pm



* Name

John Moir

Address

108 Ikanui Rd

Frimley

Hastings

Hawkes Bay

4120

New Zealand

* Daytime contact phone:

69760078

Evening contact phone:

(No response)

* Email

j_moir@outlook.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

Nο

Pay less, recover slower, accept increased risks to the roading network

https://app.wufoo.com/entry-manager/3021/entries/247

1/2

Share your thoughts here . . .

Given the current national CPI; a massive 25% rate hike is evidence of mismanagement. And this cannot be tolerated given that NZ is in recession with high inflation.

The Council needs to implement an unshakable rule that it will never increase rates by more than the official inflation rate and it will achieve that without increasing debt. If the current management cannot deliver this then it needs to be replaced. There was a time long ago when when we had Town Clerks, few staff, no Council debt, and good basic financial management with reasonable rates - we

know from history that it can be done, even without the advantages of computers, so there is no excuse for failure now.

The Council is a monopoly so if it runs out of money it responds in the typical monopoly way which is to increase rates instead of doing

the hard work needed to get its finances in order. However, it is a mistake to believe the ratepayers are captive cash cows who have no

choice at all because they can choose to sell up and move elsewhere. If you don't believe this can happen then just look at the exodus

from California and New York due to their high taxes and wokeism where those states are going bankrupt.

If the council does not get is finances in order then I will be one of those who sells up and leaves. And no, natural disasters are no excuse

because they happen from time to time and Councils need to plan for them.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/247

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE #248

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 6:32:51 am



* Name

Jasmine Wells

Address

26A Guthrie Road Havelock North Hastings 4130

New Zealand

* Daytime contact phone:

210324549

Evening contact phone:

(No response)

* Email

jazwells@hotmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Share your thoughts here . . .

Do you know how hard it is to have a 25% increase in rates, every year you increase but you waste millions. Yes, we did go through a terrible time with the cyclone and some people are still struggling. But a lot of civil servants didn't do their jobs properly. I feel the council has known about infrastructure but has decided not to work on it, water crisis in Havelock North a couple of years ago.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE #249

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 7:35:44 am



* Name

Ben Friar

Address

22 lower flag range rd

Hastings

4197

New Zealand

* Daytime contact phone:

272838545

Evening contact phone:

(No response)

* Email

benfriar7@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/249

1/2

Share your thoughts here . . .

My rates are increasing by 50% for a small rural lifestyle block based on calculations on the HDC rates website. This is no where near the increase proposed in all your advertising. Can you be upfront with your rural ratepayers.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE #

#250

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 10:40:15 am



* Name

Dion Hall

Address

711 Rodney street

Hastings

Hawkes Bay

4120

New Zealand

* Daytime contact phone:

273045020

Evening contact phone:

(No response)

* Email

halldion61@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/250

1/2

Share your thoughts here . . .

Well with the way things are going with the lack of money people are facing today I think its bloody stupid to put our rated up with all the struggling home owners the & what recovery are you accually doing? I know several people whos homes wer buggerd from the floods & you havent helped them at all & in one case, you havnt even seen them, so they have had to rebuild with the help of there insurinces still losing thousands of dollars and you want to put every ones rates up. So why didnt you guys have insureince on our roading considering your leasing out all OUR rivers for the removal of silt and single and changing the natural course of the rivers so why do we have to pay for something you guys have created !!!! This is on you, not us !!!!!

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#251

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 10:49:47 am



,

* Name

Tony Hartley

Address

902 Caroline Rd

Hastings

4122

New Zealand

* Daytime contact phone:

277846335

Evening contact phone:

277846335

* Email

the.hartleys@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board

No

It's about right

It's about right

Pay less, slowdown further

It's about right

https://app.wufoo.com/entry-manager/3021/entries/251

1/2

Share your thoughts here . . .

Stop continually up grading the central city.

Monitor inner city vandalism and report the results to your city.

Splash Planet used to be open for longer evenings

Closing the structure at 5-30 during summer when families could be there after work for BBQ's and an evening swim for a couple of

Get Recreational Services to improve there standards of foot paths and grass verge maintenance.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/251

2/2

İTEM PAGE 164

HDC - 2024 - 2034 Long Term Plan

COMPLETE

#252

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 11:05:54 am



* Name

Roger Mogford

Address

203 Mayfair Ave

Hastings

4122

New Zealand

* Daytime contact phone:

276032803

Evening contact phone:

276032803

* Email

mogford@outlook.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/252

1/2

Share your thoughts here . . .

Come on you guys, do you think I can afford these huge increases in rates that you are asking? I'm a Pensioner. Can you? I had an increase of over \$700 last year so no big increase this year please. I suppose you have already made up your minds, haven't you? Why don't you increase the rates to those who benefit the most. What about those people who got funding from the rate payers for demolition costs. Even though their insurance payout would have covered that. What are you thinking about? How about all these new Kāinga Ora homes around Hastings, are we getting rates from these?

new Käinga Ora homes around Hastings, are we getting rates from these?

Council needs to put a hold on all the big spending for a few years, like you did a few years ago when you were going to beautify Mayfair Ave and then put a hold on it because of funding issues. I think it was because you had to do Warrick Street> (Twice) What happens when too many of us can't afford to pay our rates? Ask yourselves this. It is becoming unaffordable to have a life in Hastings.

What about the showgrounds, is this a nice to have. I don't expect you to read this as you have already made a decision. Rates need to be fair and equitable.

Thanks for your time

Roger Mogford

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/252

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE #253

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 11:42:31 am



* Name

Peter Rutter

Address

50 Lane Rd Havelock North

4130

New Zealand

* Daytime contact phone:

212150928

Evening contact phone:

(No response)

* Email

rutterpete1@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/253

1/2

Page 167

ITEM

Share your thoughts here . . .

No one believes that after 3 years of exorbitant rate rises, you will ever control spending and go down to 4%.

Reduce your staff at council in line with the reduced regulatory and compliance demands that the last Govt were wanting you to comply with.

Get the local MPs to encourage the Govt to help more with cyclone recovery. We are being left out in favour of Auckland

Attach a document to your submission

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1 6- 12-2.	/

SUBMISSION NUMBER:

LTP 2024 SUBMISSION CHECK LIST						
CATEGORY		OFFIC	OFFICER			
	Development Contributions		Richard Elgie			
	Community Facilities	7	Rebekah D			
	Rates/Finance		Ross F			
	Water Services	. 🗆	Steve C			
	Environmental Policy		John Osh			
	Funding Requests		Kevin			
	Marae Infrastructure / Joint Committee		Charles			
	Regulatory		Various			
	Strategic Projects / Eco Development		Raoul/Mark/Craig			
	Corporate		Lex/Ross/Bruce			
	Roading		Jag Pannu			
	Solid Waste		Martin Jarvis			
	Parks & Property		Colin Hosford			
			<u>DONE</u>			
Tick Category and Officer from the above – (Lex)						
			П			
Retype required – (Lex)		Yes/No	9			
Forward in Plastic Folder to DMS (Lex)						
Scan, Profile & number submission (PDF Format) – (DMS)						
Return Submission to Lex in Plastic Folder (DMS)						
Officer's Comments Report – (Lex)						
Speaking Engagement Confirmed (Lex)						
Profiling Information						
Margaret Walker Submitter Name Organisation						
Submitter Name Organisation						

HDC - 2024 - 2034 Long Term Plan



#254

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 12:33:35 pm



* Name

Alastair Morrison

Address

24 Tauroa Rd Havelock North 4130

New Zealand

* Daytime contact phone:

274846819

Evening contact phone:

(No response)

* Email

al.morrison.hb@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/254

1/2

Share your thoughts here . . .

Based on the summary booklet I support the priorities set out in the council's draft long term plan. The plan significantly shifts the council's priorities and its expenditure over the next few years. It also involves very significant rates increases. Given that, it is incumbent on the council to give ratepayers confidence that its capacity and capability is well aligned to deliver on the plan on time and to budget. I submit that his will require a baseline review of staffing and budget allocation. The review should be about shifting capability and resources to reflect the significant shift in priorities. The review should not result in any increase over and above that proposed in the plan's financials. If savings occur as a result that is desirable but the focus should be on a workforce and budget allocation that is fit for purpose. The proposed savings of 2.5 percent in year 1 and further savings in subsequent years should be a separate exercise.

I am of an open mind as to whether the review should be an internal one or carried out by an independent, external consultant. Either way there needs to be a high degree of transparency to build public confidence that the plan will delivered on.

The plan sets out expenditure that is to be put on hold or cut in areas it terms "nice to haves" and I assume those have been well thought out. They seem right. I note there is no specific mention of arts-related activities. Ongoing support for the annual arts festival at a modest level is an important visible acknowledgement that the council recognizes it does not exist purely for the purpose of infrastructure maintenance and development but also has a role in enriching the community and supporting events that bring people in to the region to the benefit of local business. The strong priority re-set around infrastructure is the correct one, but the council needs to ensure it does not use the "nice to have" label to crowd out its wider responsibilities.

Attach a document to your submission

PAGE 171

5/23/24, 9:02 AM Wufoo · Entry Detail HDC - 2024 - 2034 Long Term Plan COMPLETE #255 CREATED **IP ADDRESS PUBLIC** May 22nd 2024, 12:45:46 pm * Name Margaret Walker **Address** 9 Greenwood Rd, Havelock North Hastings Hawkes Bay 4130 New Zealand * Daytime contact phone: 21616414 Evening contact phone: 21616414 * Email maggielewis@mac.com * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June. * If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board. No It's about right It's about right It's about right It's about right

https://app.wufoo.com/entry-manager/3021/entries/255

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

ltpsubmissionaih.docx

ITEM

Tēnā koe Councillors

I was concerned to read in the 23 May 2024 Council Agenda that one of the options being considered is decreased funding for Arts Inc. Heretaunga. The loss of the funds available for Arts Inc. Heretaunga from the Hastings District Council would have severe impacts on our community. I support option two, increased funding. The impacts of this will be felt not only by the organisation but the network of creatives, communities and businesses across the region who benefit from their services and expertise.

Like many businesses, the impacts of COVID-19 and the Cyclone were substantial for Arts Inc. Heretaunga. Their ability to earn revenue was significantly limited. This year, inflationary pressures are worse than ever meaning status quo funding is a significant reduction.

Now more than ever, investment into community services and events can significantly impact our region's social and economic recovery. Without backbone support from an organisation like Arts Inc. Heretaunga, achieving collective impact and delivering regionally significant events and experiences is impossible. Fractured and siloed approaches will be inefficient, ineffective and costly.

In the overall scheme of the Council's funding this is a relatively small amount of money, but the many initiatives these funds support are not small in impact and help make a real difference to the quality of Heretaunga resident's lives.

We hope that you will advocate for the retention of this small amount of funding which delivers so much to our communities.

Ngā mihi

HDC - 2024 - 2034 Long Term Plan



#256

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 1:17:01 pm



* Name

Glenn France

Address

10 Lennon Grove, Havelock North

Havelock North

Havelock North

Hawke's Bay

4130

New Zealand

* Daytime contact phone:

272933638

Evening contact phone:

(No response)

* Email

glennfrance11@gmail.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/256

1/2

Pay less, take longer and find more savings

Share your thoughts here \dots

(No response)

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan



#257

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 1:22:52 pm



* Name

Louise Corkery

Address

201 Frimley Avenue

Frimley

Hastings

Hawkes Bay

4120

New Zealand

* Daytime contact phone:

276664566

Evening contact phone:

(No response)

* Email

lou.corkery@gmail.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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Νo

It's about right

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/257

1/2

Pay less, take longer and find more savings

Share your thoughts here . . .

As a homeowner the rates increase of a total of 50% scares me! I wonder how I am going to afford the bigger bills, and undoubtedly there will be many homeowners like me who will also be thinking the same. I am a low-income earner, just as many others are, whether they are pensioners, beneficiaries or single-parent families. How many of us are left wondering if we can afford to keep our family home? How many of us are already stretched financially with high inflation causing cost-of-living to rise dramatically, and our insurance premiums sky-rocketing? What will we have to do to try to keep our homes? Just as I could see retirement on the horizon, it has suddenly been snatched away from me as I know I will have to continue to work (and even that will not place me in the 'comfort zone' financially) to make ends meet! I have been an honest and law-abiding citizen of the Hastings District who has endeavoured to make many valued contributions to our society.

Finally, I live close to the Frimley Pools and am a user of this pool, plus other HDC pools. I witness the pleasure the families and children get from the Frimley pools during the summer months. Families attend for most of the day, taking their picnics, enjoying the outdoor space and social surroundings with other families. They know their children are safe, confined and happy swimming in the cooler water during the hot summer months. Where are these families supposed to go to find an affordable option? Often transport and lack of money are the main setbacks for them to travel to a beach or other areas. Please consider your decision carefully about the closure of the pool facility.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/257

2/2

HDC - 2024 - 2034 Long Term Plan



#258

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 1:49:54 pm



* Name

Frank O'Keeffe

Address

37 Hikawera Drive, Frimley, Hastings

Hastings

Hastings

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4120

New Zealand

* Daytime contact phone:

275285252

Evening contact phone:

275285252

* Email

frank.raewynok@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/258

1/2

Pay less, take longer and find more savings

Share your thoughts here . . .

With regards to the 4 proposals above, I just think that an increase of 25% which is proposed in the first year [24/25], personally is a little bit ridiculous. We need to slow down and rein back this 25% increase for 24/25 to something that is more affordable to everybody, and not try to achieve everything basically in a year, well thats what it seems like anyway; in other words dont go like a bull at a gate.

We realize the drive to try and get the Gabrielle affected people, areas, buy outs and services back to normality, but there are OTHER people, like the rest of the Hastings and Greater Hastings areas, who are really struggling and hurting at present.

I just think that in these times, with things like; job uncertainties, rising costs of groceries and fuel, mortgage rates, rent costs, insurance costs, building costs etc etc, these are all costs that are literally spiralling out of control, and on top of this quite a dramatic increase in Hastings District Council rates and Hawkes Bay Regional Council rates?

Also if this 25% propostal for the 1st year goes ahead, can the 2nd and 3rd years of 15% and 10% respectively be guaranteed, when in the past 3 years rates have been on the increase every year eg with our property eg:

1. 2021/22 = \$2336.26 2. 2022/23 = \$3111.61 3. 2023/24 = \$3679.62 4. And NOW 2024/25 = \$4578.64

Therefore I am proposing a more affordable and realistic rate for all in 2024/25 at 15%??

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/258

2/2

HDC - 2024 - 2034 Long Term Plan



IP ADDRESS

#259

CREATED

2

PUBLIC May 22nd 2024, 2:21:57 pm G-

* Name

Adam Groome

Address

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Hastings

Hawke's Bay

4120

New Zealand

* Daytime contact phone:

274072477

Evening contact phone:

(No response)

* Email

adam@kam.net.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/259

1/2

İTEM

Share your thoughts here . . .

We are about to hit a very uncertain time for a lot with businesses looking at ways to cut costs some jobs may go, people are remortgaging at higher interest rates, the overall cost of living has gone up & your bright idea is to whack everyone with a pretty large rates increase many won't be able to afford.

Here's an idea look for ways to cut costs firstly internally within the council & stop wasting rate payers money on unneeded stuff. I'm sure there's people up there clipping the ticket when their job could easily be consolidated into another's role.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/259

2/2

HDC - 2024 - 2034 Long Term Plan

May 22nd 2024, 2:22:45 pm



#260

CREATED

PUBLIC



IP ADDRESS

* Name

Maryanne Heads

Address

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4120

New Zealand

* Daytime contact phone:

274171345

Evening contact phone:

(No response)

* Email

maryandave@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

It's about right

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/260

1/2

Share your thoughts here . . .

As a couple on the superannuation to pay an increase of 25% is going to put a lot of pressure on our financial budget and I don't think we would be alone in thinking this. We don't meet the threshold for a rates subsidy. Our rates are going to go up by over \$1000.00 a year. This is a big increase. We are also been told the Regional rates are increasing although they are a lot less than HDC. We are very sympathetic to the region and the devastation caused by Cyclone Gabriel and realize you have a huge expense for infrastructure and bridges and roading and flood protection.

infrastructure and bridges and roading and flood protection. It would help the people of Hawkes Bay if the Government would help out and take the responsibility. The response from them was very disappointing.

Attach a document to your submission

İTEM

HDC - 2024 - 2034 Long Term Pla	HDC -	2024 -	2034	Long	Term	Plar
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#261

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 2:25:04 pm



* Name

Jeremy Smith

Address

7 Tennyson Street

Napier

Hawke's Bay

4110

New Zealand

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68350022

Evening contact phone:

2109004409

* Email

hm@artdeconapier.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/261

1/2

ITEM

Share your thoughts here . . .

Dear Hastings District Council Councillors,

On behalf of Art Deco Trust, we would like to thank you for considering our application for funding assistance to support the Art Deco Festival with a three-year grant of \$40,000 per year. The Art Deco Festival is an event of region significance and fits well with the HDC Event Strategy - Key Strategic objectives.

Please find attached our completed application and accompanying post-event evaluation of the 2024 Art Deco Festival report.

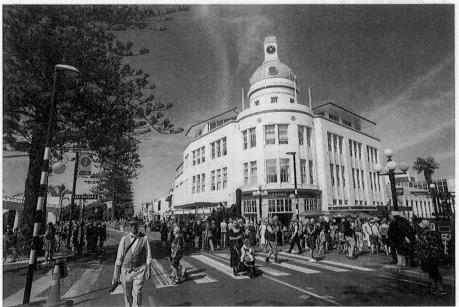
Thank you and best wishes, Jeremy Smith Heritage Manager / GM Art Deco Trust Inc

Attach a document to your submission

art_deco_trust_submission_to_hdc_ltp_2024.pdf

PAGE 186





Photograph Michael Schultz

Applicant
Applicant Position
Applicant's Primary Address
Organization Name
Registered Charity Number

Mr Jeremy Smith Heritage Manager/GM 7 Tennyson Street, Napier City, Napier 4110 ART DECO TRUST INCORPORATED CC21328

Description of Art Deco Trust

As a Charitable Trust we utilise business principles and practices to achieve social and community outcomes. Art Deco Trust is unique as a heritage organisation in its approach, in that as well as focusing on the cultural and social significance of our heritage, we also focus on the economic significance. We utilise our rich heritage to deliver significant economic impact for the community and in turn support the prosperity of the region.

Our community impact is very much focused on strengthening and connecting our community via the celebration of our heritage and the flow on benefits of economic impact, civic pride and a sense of belonging, a connection to our heritage and enjoying our preserved heritage buildings. Art Deco Trust was formed out of the Art Deco Group who united in February 1985 to protect the 'at risk' heritage buildings in the Napier City Centre. However, it quickly became more than a preservation group and evolved from its initial aims to now being a recognized leader in protection, preservation and promotion of Napier and its Art Deco heritage. The Group incorporated in 1987 as the Art Deco Trust.

7 Tennyson Street, Napier, 4110 New Zealand | +64 (0)6 835 0222 | trust@artdeconapier.com | artdeconapier.com | Registered Charity: CC21328



The Trust is primarily a volunteer-based organisation with a small number of paid staff. The volunteers form the backbone of the organisation, working in the retail store, acting as guides on the guided Art Deco Walks and wherever they can help during Art Deco Festivals and Winter Deco Festivals including hosting events.

Community Outcomes of the Trust:

- To define the role that our past should play in our future;
- To promote and celebrate our city and our rich heritage;
- Preserve and restore our heritage including the support of repurposing of heritage buildings;
- Offer opportunities for our community to engage with their heritage that inspire civic pride; and
- Both directly and indirectly deliver economic benefit to the city, through both its own activities and by creating an environment where other businesses can thrive



Photograph Michael Schultz

Event: ART DECO FESTIVAL

Event description

The Art Deco Festival, the largest and premier multi-day event in Hawke's Bay, is a much-anticipated occasion with an incredibly significant community and financial impact on the region, in 2024, the festival delivered a \$2.45M net benefit to the region. Over 4 days every February Art Deco Festival celebrations take over the streets, restaurants, cafes, bars, theatres, galleries, music venues, parks and homes of Hawke's Bay (and even the skies above) with hundreds of events to choose from. An immersive city-wide festival which has spread to include Hastings in recent years, the festival celebrates the region's unique Art Deco heritage providing significant social and economic benefits to the region and has grown into one of the greatest dress-up / community participatory multi-disciplinary cultural festivals you will ever attend! But more than that it is also a celebration of the resilience and spirit of the people of Hawke's Bay, who 93 years ago courageously rebuilt their towns, their lives and communities following the catastrophic 1931 Hawke's Bay earthquake.



How many people are expected at our event: 50,000 combined over the 4 days of each annual Art Deco Festival weekend.

Event dates

13–16 February 2025 19–22 February 2026 18–21 February 2027

The Festival takes place in Napier, Hastings and the surrounding region including events and activities in Central Hawke's Bay. Both in public areas, public venues, and privately owned venues.

Primary areas of focus for the festival: Arts, Culture & Heritage Expected beneficiaries of the festival: Universal



Photographer Esther Edmonds

Other organisations or groups that will be involved in the festival each year are: Community Groups include; Army cadets, Sea cadets, ATC Cadets, Sea Scouts, Ahuriri Rotary, Sunrise Rotary, Hawke's Bay Vintage Car Club, Kiwianas, Napier Community Patrol. Kahurangi NZ Māori Dance Trust.

Other organisations include RNZ Navy, RNZ Airforce, St Johns, Hawke's Bay Opera, Encore Dancers, Napier Pipe Band, Loyal Haumoana Cycling Club, CHB Market, St John's Waiapu Cathedral, Duke of Edinburgh Awards, Napier City Business Inc, NZ Male Choir, Tabard Theatre Napier, Napier Repertory Players, Hawke's Bay Jazz Club, Sounds of Hawke's Bay Chorus, New Zealand Warbirds Association, Napier Aero Club, Deco Bay Brass Inc, Napier City Council, Hastings District Council, Hawke's Bay Airport, NZME.





Photograph Michael Schultz



Changes, improvements and trends planned for future festivals

We intend to add more culturally related content, engage with more community groups to see how they can be involved and engage with more venues and businesses to increase the number of associated events on offer over festival. Our plans for the 2025 Festival include working closely with Art Deco Trust Board Member, Chad Tareha, (Ngāti Pārau) Napier City Councillor; Chair, Ngāti Pārau Hapū Trust; Vice Chair, Mana Ahuriri Settlement Trust; Mahinga Kai EIT Hawke's Bay and Tairawhiti, Morehu Te Tomo, Director Māori Partnerships for Napier City Council and local iwi and hapu to ensure that we are providing an authentic and culturally sensitive event offering. We recognize the significant contribution that was played by our local iwi during the recovery after the 1931 earthquake. Of note, we have several Art Deco Buildings which incorporate Māori motifs in their designs – these are unique and not found anywhere else in the world and reflect the contribution of the Māori craftsman working on these buildings.

How the Community will benefit from Art Deco Festivals

The heritage of Art Deco provides an identity and gives us a point of difference from a tourism perspective. It has significant economic impact on the local businesses and creates a certain civic pride amongst the residents here. The Art Deco Festival does contribute to a stronger more positive community as demonstrated by the results of our 2024 Festival survey which found a significant majority of respondents believed the Festival increased their pride in Napier and made living here more enjoyable. The provision of the free events encourages the communities of HB to participate in the celebration of our heritage.

Participants in the festival come from all ethnic groups, all ages, all genders and all parts of our region.

The outcomes the festival aims to achieve

Specific outcomes from the Art Deco Festival are:

- Net Economic impact in excess of \$2.45m per year;
- Cultural impact in terms of the generation of civic pride;
- Social impact in terms of maintaining the relevance of our heritage in a cross-cultural way and providing a sense of belonging and connectivity which are vitally important to the resilience of the young;
- Physical impact in terms of the maintenance, restoration and repurposing of our heritage buildings; and
- Employment impact in terms of the jobs created through Art Deco tourism, hospitality and retail activity.

The post event evaluation of the 2024 Festival found:

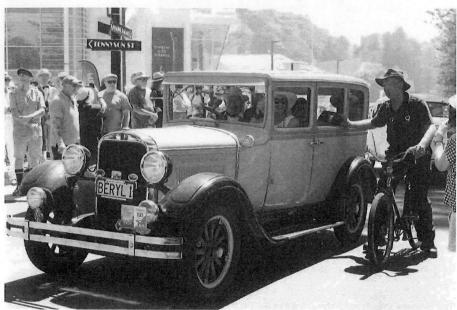
- 91% agreed or strongly agreed that the Festival increased their pride in Hawke's Bay region;
- 91% of locals agree or strongly agree "hosting events like Art Deco Festival makes Hawke's Bay region a more enjoyable place to live; and
- 82% of visitors said that their festival experience had improved their perception of Hawke's Bay as a place to live, 92% as a place to visit and 38% as a place to do business.

The economic contribution to the region from the 2024 festival was a gross benefit of \$7.9m to the region, with a net benefit of \$2.45m and benefit-cost ratio of 1.44. There was 20,592 visitor nights in the region because of the festival and visitors spent \$3.7m. The festival is an important source of direct income for accommodation providers, hospitality, food and beverage businesses, retail, entertainment sector and other tourism businesses. The flow-on effect to wider community is also significant.

Please refer to the accompanying document Post Event Evaluation of Art Deco Festival, April 2024.



The events area is a critical vehicle with which the Trust can engage existing and new audiences with its heritage work. It fulfils the mission areas of promotion and celebration on a huge scale.



Photographer Esther Edmonds

Health & Safety

A full Health & Safety plan is submitted for sign -off to each council in whose area free events which see crowds gather occur.

Estimate of the number of people from the Hastings District who participate in the festival The post event evaluation estimates that 11,302 unique attendees came from the HB region, we do not split our data further into Napier and Hastings. Unique attendees means a person is counted once regardless of how many events they attend over the weekend. Historically attendees usually attend an average of three events over the 4 days of the festival.

Estimate of the number of visitors (from outside the Hastings District) participating in the festival The post event evaluation estimates that 7,336 unique attendees came from outside of the Hawke's Bay region, we do not split our data further into Napier and Hastings. Unique attendees means a person is counted once regardless of how many events they attend over the weekend. Historically attendees usually attend an average of three events over the 4 days of the festival.

Estimate number of visitor nights to the region 20,592.





Photographer Michael Schultz

What are the benefits to Hastings District Council for sponsoring the event Benefits additional to those of celebrating cultural and heritage, and driving economic development and investment already detailed in this application are as follows.

Enhance district reputation – 82% of visiting event attendees agreed or strongly agreed the festival improved their perception of our region as a place to live, and 92% as a place to visit.



Enhance civic pride – 91% of resident event attendees agreed or strongly agreed that hosting the festival increases their pride in our region and 91% said it made our region a more enjoyable place to live.

Create tourism opportunities - The Art Deco Festival 2024 achieved substantial success through highly effective digital campaigns, strategic partnerships, and print, with campaigns through Meta, NZME (The Hits, Coast, Hawkes Bay Today, New Zealand Herald), New Zealand Listener Magazine, TVNZ, YouTube, and TikTok.

Customer Demographics: 53% of customers were new.

57% of overall ticket sales were from outside the Hawkes Bay region, indicating a significant reach beyond the local area.

Digital Campaign:

The digital campaign demonstrated exceptional performance across various channels:

YouTube Awareness > Views: 546,934 > Result Metric: +355.8% Google Search: > Clicks: 15,006 > Result Metric: +217.9%

Google Display Network Retargeting: > Clicks: 5,974 > Result Metric: +99.1%



Photographer Michael Schulz

Special PR Campaign:

Total Reach: 3,763,899 > ROI: 1:21 > \$637,050 PR Value

Phantom Billsticker Campaign:

The Phantom Billsticker campaign reached a wide audience both locally and beyond, covering sixty-three locations in Auckland and sixteen in Wellington.

NZME Campaign:

The partnership with NZME significantly contributed to the festival's success:

Display Ads: > 865,208 impressions, 12,609 clicks, 1.46% CTR.

The exposure of the Hawke's Bay region to both domestic and international tourism markets further enhance the economic impact of the festival.



Market Approach and Growth Strategy - Key Marketing Strategies to grow Art Deco Festival Napier in 2025

The Art Deco Festival in Napier in 2024 marked a successful return of the event following a threeyear hiatus, owing to Covid and then Cyclone Gabrielle. Bolstered by a marketing budget more substantial than pre-Covid years, we seized the opportunity to diversify our outreach across additional channels. Leveraging insights gleaned from the analysis of the 2024 event, we are now able to refine our strategy for the growth of the Art Deco Festival in 2025.

Objective:

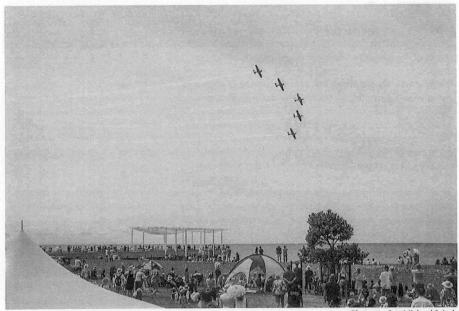
To increase awareness, engagement, and attendance at the Art Deco Festival 2025 through strategic, and primarily digital, marketing efforts.

Females aged 25 and above, with a significant focus on those aged 45+. Secondary target: Users interested in arts, entertainment, and cultural events.

Key Strategies for growth:

User-Generated Content Campaign:

- Encourage festival attendees to share their experiences on social media platforms through contests, hashtags and interactive posts.
- Leverage user-generated content to create authentic engagement and extend reach organically.



Enhanced Remarketing Techniques:

- Utilise remarketing across various platforms including Facebook, Instagram, TikTok, YouTube, Google Display, and Google Search.
- Focus on creating personalised and compelling ad content to retarget website visitors and similar audiences.



Social Media Optimisation:

- Create high-quality, short-form video content (15-30 seconds) optimised for social media platforms like Facebook, Instagram, TikTok, and YouTube.
- Maintain a consistent presence on TikTok year-round to engage with the audience and leverage trending topics and challenges.

YouTube Advertising:

- Allocate a higher budget for YouTube advertising to seed the festival idea early on.
- Create 15-second or longer ads specifically tailored for TV screens to maximise impact and reach the festival's target audience.

Google Display and Search:

- Utilise Google Display to retarget website visitors and similar internet users with visually
 appealing ads.
- Increase budget allocation for Google Search to enhance impression share above 50%.
- Optimise keyword targeting for better CPCs and CTRs, focusing on specific festival-related terms and preferred events.

Measurement and Optimisation:

- Regularly monitor key performance metrics such as reach, engagement, link clicks, and conversions.
- Adjust ad content, targeting, and budgets based on real-time performance data to optimise ROI and achieve campaign objectives.

By implementing these strategies and leveraging from a successful 2024 Campaign, the Art Deco Festival 2025 can more effectively engage its target audience, driving attendance and new ticket buyers to the event.

Marketing methods used to market Art Deco Festivals

Website, Social Media, Radio, Newspapers, Word of Mouth, Direct Mail, Paid Social Media and Youtube, awareness campaign thru posters and billboards.

Engagement Opportunities for local businesses, Communities and schools

Schools have a number of opportunities to engage or participate in the festival. The Junior Gatsby Picnic on Thursday of festival is a youth focused event for HB children aged 8-12 years old attended by up to one thousand school children plus teachers and whanau from Hastings, Havelock North, Flaxmere, and Napier. Cultural performances are provided by Kapa Haka groups from High Schools in the region. High Schools running the Duke of Edinburgh Award programmes provide students as volunteers for various activities over the 4 days of festival.

Local event infrastructure businesses provide all the infrastructure to run the events over festival. Private venues operators and local councils provide the venues for the events over festival. Local performers and entertainers work at various events over festival.

Local communities provide the manpower both paid and voluntary that enable the festival to happen.

We believe the festival is greatly beneficial to the wider community as the Art Deco Festival does contribute to a strong, resilient, and more positive community with the provision of the free events which encourage the communities of Hawke's Bay to participate in the celebration of our heritage.

Use of local providers, regional resources and/or infrastructure

All of the infrastructure providers are local companies/providers, these include venues both local council and privately owned, sound & vision services, security, transportation, First Aid etc. Local community-based clubs and individuals provided the bulk of the entertainment offered both in free community events and ticketed events.



Financial Information
GST Registered: YES
GST number: 055-081-239

Art Deco Trust

The budget for Art Deco Festival 2025 is still in the very formative stages of development but based on heavily on 2024 the preliminary budget is as follows:

47,000.00 **47,000.00**

3,500.00

17,000.00

120,000.00 3,000.00

> 1,000.00 3,000.00

1,500.00

1,500.00 500.00

1,000.00

162,000.00 (115,000.00)

10,100.00

	2025
Budget year ending 31/08/2025	Overail
	Budget
Revenue	
iTicket Sales	374,000.00
Advertising (Art Deco Festival Income)	6,600.00
Donations / Grants	136,000.00
Food Stalls / Other	5,000.00
Event Listing Fee	2,000.00
Sponsorship (Art Deco Festival)	192,000.00
Sponsorship Contra (Income - Art Deco Festival)	56,000.00
Total Revenue	771,600.00
Expenses	
Direct cost of ticketed events (Art Deco Festival)	345,000.00
Direct cost of free events (Art Deco Festival)	196,000.00
Direct costs Miscellaneous	7,000.00
Posters and Programmes	36,000.00
Direct costs Marketing	61,000.00
Direct costs Wages & Fees	27,500.00
Total Expenses	672,500.00
Operating Surplus Art Deco Festival	99,100.00
Revenue	
Winter Deco Ticket Sales	50,000.00
Winter Deco Grants & Donations	15,000.00
Total Revenue	65,000.00
Expenses	
Winter Deco Expenses	49,000.00
Total Expenses	49,000.00
Operating Surplus Winter Deco Weekend	16,000.00
Events Department Overheads	

Amount of funding sought from Hastings District Council \$40,000 per year for the Art Deco Festival in 2025, 2026, 2027

Total Events Department Overheads Summary

NCC events department overheads funding

Employees expenses (was \$130,000)

Total Revenue
Other Expenditure

Audit (Events)
Rent & Power (Events)

Subscriptions (Events)
Telephone (Events)

Miscellaneous Events

Computer Services (Events) Insurance (Events)

Printing & Stationery (Events)
Total Overhead Expenditure

Events Operating Profit

Cleaning (Events)

İTEM



Additional in-kind support from HDC

In the lead up to the Festival, Art Deco Trust would welcome the opportunity to work with the Hastings District Council's marketing team to develop a calendar of free events for Hastings. Due to under-staffing issues the HDC marketing team had to pull out of plans to replicate the programme that was planned for 2023 and cancelled due to Cyclone Gabrielle. The 2024 programme of Hastings events was reduced to one free event – the Warbirds flyover, five ticketed associated events and one ticketed Art Deco Trust event.

Full Name of organisation

Art Deco Trust Incorporated

Full Names of authorised signatories

Mr Jeremy Smith Heritage Manager/GM Ms Jane Myfanwy Roberts Finance & Administration Manager

Signatures of authorised signatories

Date: 22 May 2024



Photograph Michael Schultz

Post-event evaluation of Art Deco Festival Napier

April 2024

EVENT ECONOMICS

ITEM



Event details

Event name: Art Deco Festival Napier

Event venue: Various

Event category: Multi-disciplinary

Host region: Hawke's Bay region

Event start date: Thursday February 15, 2024

Event end date: Sunday February 18, 2024

Evaluation type: Post-event

Evaluation method: Research

Event description

No description provided

freshinfo.co.nz



Summary of results for the host region

- There were 18,638 unique event attendees, counting each attendee only once.
- There were 6,366 visitors to the host region caused by the event including 5,236 domestic visitors and 1,129 international visitors.
- There were 23,262 visitor nights in the host region caused by the event at an average of 3.65 nights per visitor.
- There was \$4,545,101 of visitor expenditure in the host region caused by the event at an average of \$714 per visitor and \$195 per visitor night.
- The estimated net benefit of the event to the host region was \$2,659,213. This is calculated as the gross benefit to the host region less the gross cost.
- The benefit-cost ratio for the host region was 1.44, which is equivalent to a 44% return on investment

Summary of results for Hawke's Bay region

Measure	Value
Unique attendees	18,638
Host region	11,302
Domestic	5,730
International	1,606
Visitation caused by the event	6,366
Visitor nights caused by the event	23,262
Spend by visitors (incl. sales tax)	\$4,545,101
Net benefit	\$2,659,213
Gross benefit	\$8,707,198
Gross cost	-\$6,047,984
Benefit to cost ratio	1.44
Change in regional GDP	\$2,494,983
Satisfaction	95%
Net promoter score	78
Resident pride	91%
Resident liveability	91%
Visitor perception: live	82%
Visitor perception: visit	92%
Visitor perception: business	38%

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3



Event attendance

- There were 18,638 unique event attendees, counting each attendee only once.
- 61% of event attendees were from the host region.
- 31% of event attendees were from elsewhere in New Zealand.
- 9% of event attendees were from overseas.

Origin of event attendees (counting each person only once)

Segment	Host region	Domestic	International	Total
Spectators	10,699	5,485	1,589	17,773
Paid performers & event staff	284	159	13	456
Unpaid performers & volunteers	319	86	4	409
TOTAL	11,302	5,730	1,606	18,638
Share	61%	31%	9%	100%

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Visitation to host region caused by the event

- There were 6,366 visitors to the host region caused by the event including 5,236 domestic visitors and 1,129 international visitors.
- There were 23,262 visitor nights in the host region caused by the event at an average of 3.65 nights per visitor.
- There was \$4,545,101 of visitor expenditure in the host region caused by the event at an average of \$714 per visitor and \$195 per visitor night.

Visitation to Hawke's Bay region caused by the event

Measure	Domestic	International	All visitors
Unique attendees from outside host region	5,730	1,606	7,336
Visitation caused by the event	5,236	1,129	6,366
Overnight visitation	4,897	1,129	6,027
Day visitation	339	0	339
Visitor nights caused by the event	18,284	4,977	23,262
Average length of stay (overnight visitors)	3.73	4.41	3.86
Average length of stay (all visitors)	3.49	4.41	3.65
Spend by visitors (incl. sales tax)	\$3,028,093	\$1,517,008	\$4,545,101
Tourism items	\$3,028,093	\$1,517,008	\$4,545,101
Non-tourism items	\$0	. \$0	\$0
Average spend per visitor (incl. sales tax)	\$578	\$1,343	\$714
Average spend per visitor night (incl. sales tax)	\$166	\$305	\$195

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Cost-benefit analysis for the host region

The cost-benefit analysis estimates the value of the resources consumed by the event (gross costs) and compares this with the value created by the event (gross benefits).

- The estimated net benefit of the event to the host region was \$2,659,213. This is calculated as the gross benefit to the host region less the gross cost.
- The benefit-cost ratio for the host region was 1.44, which is equivalent to a 44% return on investment.

Cost-benefit analysis for Hawke's Bay region

Value
-\$166,531
-\$2,517,049
-\$3,364,405
\$0
\$0
\$0
-\$6,047,984
\$3,627,279
\$5,079,919
\$0
\$0
\$0
\$8,707,198
\$2,659,213
1.44

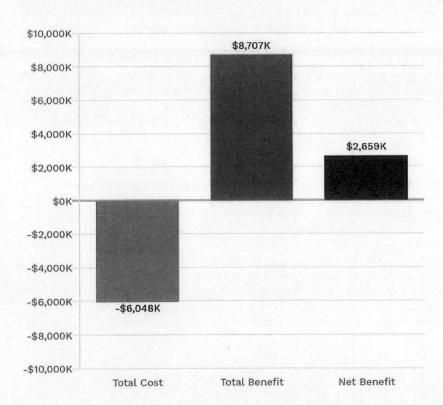
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Cost-benefit chart for the host region

- The estimated gross cost to the host region of hosting the event is \$6,047,984.
- The estimated gross benefit to the host region of hosting the event is \$8,707,198.
- The estimated net benefit to the host region of hosting the event is \$2,659,213.

Cost benefit breakdown for Hawke's Bay region



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6



CBA definitions

Cost definitions

- **Government costs** are inflated by 20% to reflect the inefficiency involved in collecting and redistributing public funds, as per Treasury guidelines.
- Consumer costs estimate the value of the time and money host region residents commit to the event.
- **Producer costs** estimate the value of the time and money host region businesses commit to the event, including the resources required to service increased levels of consumption generated by the event e.g. additional tourism activity.
- Media costs (if any) estimate the cost to the host region of media exposure that wasn't paid for by the government or the event organiser.
- **Disruption costs** (if any) estimate the cost to the host region of disruption to normal resident or business activities.
- Other costs cover any other event-related costs imposed on the host region.

Benefit definitions

- Consumer benefits estimate the expected value host region residents derive from attending the event.
- Producer benefits estimate the value host region businesses derive from sponsoring, attending, or otherwise being impacted by the event e.g. as recipients of additional tourism expenditure.
- Media benefits (if any) estimate the net benefit to the host region of future tourism activity attributable to event-related media exposure.
- Non-user benefits (if any) estimate benefits accruing to host region residents that do not attend the event.
- Other benefits covers any other event-related benefits to the host region.

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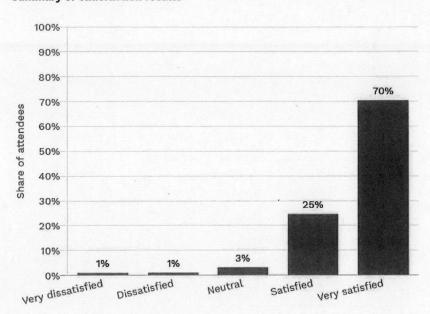


Satisfaction

The results below are based on survey responses to the question "How satisfied were you with your event experience?".

• 95% of event attendees were satisfied or very satisfied with their event experience.

Summary of satisfaction results



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8



Net promoter score

Net Promoter Score (NPS) is a widely used measure of customer loyalty, satisfaction, and enthusiasm. Event attendees are asked, on a scale of 0 – 10, "How likely would you be to recommend this event to other people?". Those scoring 6 or less are classified as "Detractors", 7 or 8 as "Neutrals", and 9 or 10 as "Promoters". The NPS is calculated by subtracting the percentage of attendees who are Detractors from the percentage who are Promoters

NPS benchmarks

- Less than 0: needs improvements
- 0 20: good
- 21 50: great
- Greater than 50: amazing

NPS results

- 83% of event attendees were Promoters and 4% were Detractors.
- The NPS for this event was 78.

Summary of NPS results

Measure	Value
0-2 Extremely unlikely to recommend	1%
3-4	1%
5-6	3%
7-8	13%
9-10 Extremely likely to recommend	83%
Total	100%
Net promoter score	78

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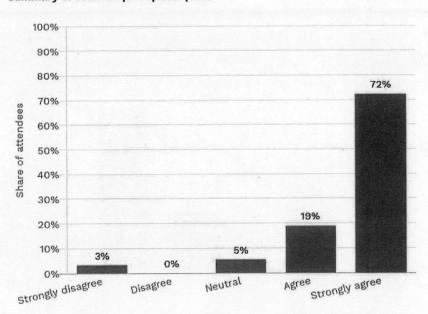


Resident perception: pride

The results below indicate how strongly residents of the host region who attended the event agreed with the statement "Hosting events like Art Deco Festival Napier increases my pride in Hawke's Bay region".

 91% of resident event attendees agreed or strongly agreed that hosting events like this one increases their pride in Hawke's Bay region.

Summary of resident perception: pride



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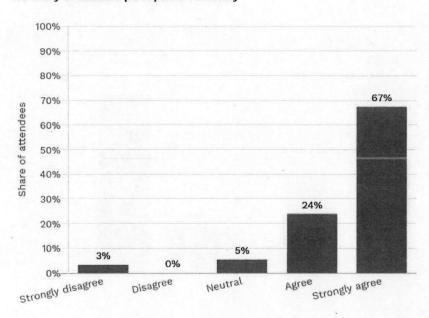


Resident perception: liveability

The results below indicate how strongly residents of the host region who attended the event agreed with the statement "Hosting events like Art Deco Festival Napier makes Hawke's Bay region a more enjoyable place to live".

• 91% of resident event attendees agreed or strongly agreed that hosting events like this one makes Hawke's Bay region a more enjoyable place to live.

Summary of resident perception: liveability



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TTEM PAGE 210

12

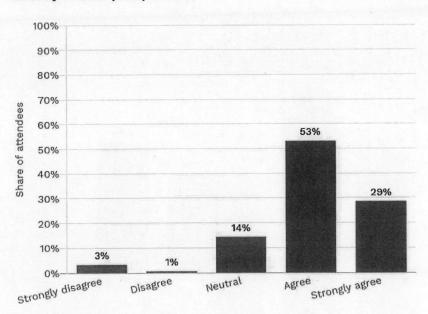


Visitor perception: live

The results below indicate how strongly visitors to the host region who attended the event agreed with the statement "My experience attending Art Deco Festival Napier has improved my perception of Hawke's Bay region as a place to live".

 82% of visiting event attendees agreed or strongly agreed that their experience attending this event has improved their perception of Hawke's Bay region as a place to live.

Summary of visitor perception: live



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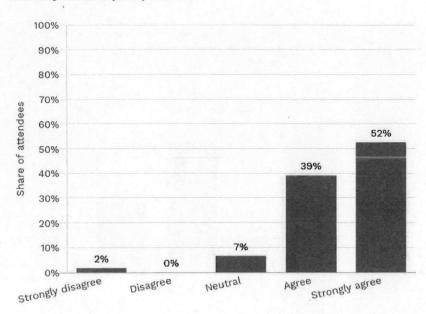


Visitor perception: visit

The results below indicate how strongly visitors to the host region who attended the event agreed with the statement "My experience attending Art Deco Festival Napier has improved my perception of Hawke's Bay region as a place to visit".

 92% of visiting event attendees agreed or strongly agreed that their experience attending this event has improved their perception of Hawke's Bay region as a place to visit.

Summary of visitor perception: visit



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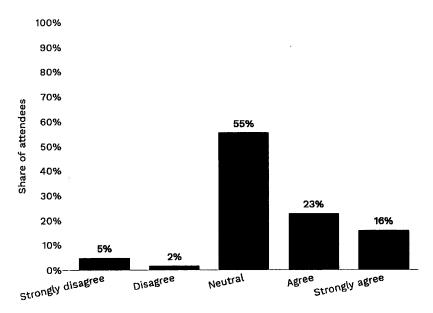


Visitor perception: do business

The results below indicate how strongly visitors to the host region who attended the event agreed with the statement "My experience attending Art Deco Festival Napier has improved my perception of Hawke's Bay region as a place to do business".

• 38% of visiting event attendees agreed or strongly agreed that their experience attending this event has improved their perception of Hawke's Bay region as a place to do business.

Summary of visitor perception: business



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Benchmark

The benchmark values are based on median values for events that have been evaluated by Fresh Info. The filters below have been applied to the benchmarks by the person who generated this report.

Benchmark region: study area and the rest of New Zealand

Benchmark event type: business, sport, culture and other

Benchmark event size: small, medium and large

Measure	Median	Event	
Visitation caused by the event	2,253	6,366	•
Visitor nights caused by the event	4,893	23,262	•
Spend by visitors (incl. sales tax)	\$732,493	\$4,545,101	•
Net benefit	\$614,821	\$2,659,213	
Benefit to cost ratio	1.28	1.44	•
Satisfaction	91%	95%	•
Net promoter score	46	78	•
Resident pride	87%	91%	•
Resident liveability	91%	91%	
Visitor perception: live	33%	82%	
Visitor perception: visit	60%	92%	
Visitor perception: business	29%	38%	•
Domestic spend per visitor night (incl. sales tax)	\$186	\$166	
Domestic length of stay (nights)	2.34	3.73	
International spend per visitor night (incl. sales tax)	\$161	\$305	
International length of stay (nights)	4.90	4.41	•

Well below average
Belo

Below average

Average

Above average

Well above average

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Summary of results for the host country

- There were 18,638 unique event attendees, counting each attendee only once.
- There were 1,129 international visitors to the host country caused by the event.
- There were 30,933 international visitor nights in the host country caused by the event at an average of 27.39 nights per visitor.
- There was \$9,542,253 of international visitor expenditure in the host country caused by the event at an average of \$8,450 per visitor and \$308 per visitor night.
- The estimated net benefit of the event to the host country was \$7,110,148. This is calculated as the gross benefit to the host country less the gross cost.
- The benefit-cost ratio for the host country was 1.45, which is equivalent to a 45% return on investment.

Summary of results for host country

Measure	Value
Unique attendees	18,638
Host region	11,302
Domestic	5,730
International	1,606
International visitation caused by the event	1,129
International visitor nights caused by the event	30,933
Spend by international visitors (incl. sales tax)	\$9,542,253
Net benefit	\$7,110,148
Gross benefit	\$22,883,159
Gross cost	-\$15,773,010
Benefit to cost ratio	1.45

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International visitation caused by the event

- There were 1,129 international visitors to the host country caused by the event.
- There were 30,933 international visitor nights in the host country caused by the event at an average of 27.39 nights per visitor.
- There was \$9,542,253 of international visitor expenditure in the host country caused by the event at an average of \$8,450 per visitor and \$308 per visitor night.

International visitation to the host country caused by the event

Measure	Value
Unique attendees from outside host country	1,606
International visitation caused by the event	1,129
International visitor nights caused by the event	30,933
Average length of stay (all visitors)	27.39
Spend by international visitors (incl. sales tax)	\$9,542,253
Tourism items	\$9,542,253
Non-tourism items	\$0
Average spend per international visitor (incl. sales tax)	\$8,450
Average spend per international visitor night (incl. sales tax)	\$308

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Cost-benefit analysis for the host country

The cost-benefit analysis estimates the value of the resources consumed by the event (gross costs) and compares this with the value created by the event (gross benefits).

- The estimated net benefit of the event to the host country was \$7,110,148. This is calculated as the gross benefit to the host country less the gross cost.
- The benefit-cost ratio for the host country was 1.45, which is equivalent to a 45% return on investment.

Cost-benefit analysis for the host country

Value
-\$289,067
-\$8,971,134
-\$6,512,810
\$0
\$0
\$0
-\$15,773,010
\$12,928,158
\$9,955,001
\$0
\$0
\$0
\$22,883,159
\$7,110,148
1.45

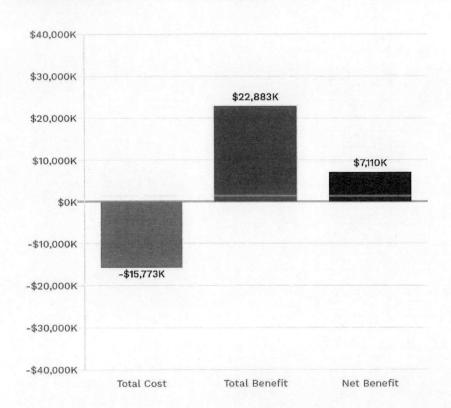
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Cost-benefit chart for the host country

- The estimated gross cost to the host country of hosting the event was \$15,773,010.
- The estimated gross benefit to the host country of hosting the event is \$22,883,159.
- The estimated net benefit to the host country of hosting the event is \$7,110,148.

Cost benefit breakdown for the host country



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Glossary

Term	Definition
Benefit-cost ratio	The gross benefit divided by the gross cost.
Day visitor	A visitor who does not stay overnight in a destination.
Event attendee	A person who attends an event in a personal or professional capacity.
Gross benefit	Total gross benefit generated by the event.
Gross cost	Total gross cost generated by the event.
Host country	New Zealand.
Media benefits	The projected net benefit of future tourism income that can be directly attributed to media exposure caused by the event.
Net benefit	Total benefit less total cost.
Net promoter score	Percentage of event attendees who are "promoters" (9 or 10 out of 10 when asked how likely they would be to recommend the event to others) less percentage of event attendees who are "detractors" (0-6 out of 10).
Overnight visitor	A visitor who stays overnight in a destination.
Resident liveability	Percentage of host region residents who agreed or strongly agreed with the statement "Hosting events like Art Deco Festival Napier makes Hawke's Bay region a more enjoyable place to live".
Resident pride	Percentage of host region residents who agreed or strongly agreed with the statement "Hosting events like Art Deco Festival Napier increases my pride in Hawke's Bay region".
Satisfaction	Percentage of respondents who were satisfied or very satisfied with their experience at the event.
Unique attendee	A person who attended the event in-person (counted only once).
Visitation caused by the event	The number of domestic and international visitors whose main reason for travelling to the host region was to attend the event.
Visitor night	One visitor staying one night in a destination in any form of private or commercial accommodation.

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Visitor nights caused by the event	The number of domestic and international visitor nights spent in the host region by visitors whose main reason for visiting was to attend the event.			
Visitor expenditure	Money spent in the study area by domestic and international visitors to that area.			
Visitor perception: do business	Percentage of visitors to the host region who agreed or strongly agreed with the statement "My experience at Art Deco Festival Napier has improved by perception of Hawke's Bay region as a place to do business".			
Visitor perception: live	Percentage of visitors to the host region who agreed or strongly agreed with the statement "My experience at Art Deco Festival Napier has improved by perception of Hawke's Bay region as a place to live".			
Visitor perception: visit	Percentage of visitors to the host region who agreed or strongly agreed with the statement "My experience at Art Deco Festival Napier has improved by perception of Hawke's Bay region as a place to visit".			

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21

5/23/24, 9:15 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan

COMPLETE #262

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 3:26:28 pm



* Name

Clarissa Nichols

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

Νo

İTEM

Share your thoughts here . . .

Wufoo · Entry Detail 5/23/24, 9:15 AM

Councillors.

Firstly I would like to say that I find it an insult to receive your "Road to Recovery" booklet with Maori wording first. Did you research how many ratepayers in Hastings use Maori as their first language?

Our rates are continuing to spiral in an unsustainable way for most ratepayers and especially those on a fixed income and I feel there needs to be a good hard look taken at Council expenditure.

There are so many issues I hardly know where to start but the old story of how easy it is to spend other people's money rings very true with a lot of these issues.

Water museum.

I find it unbelievable, cyclone or no cyclone, that the water museum was constructed when the whole of our infrastructure seems to be falling apart.

Were ratepayers ever consulted on this, what I call a complete "vanity project" or what you might term a "nice to have project."

Were all the councillors in agreement on this complete waste of ratepayers money?

What was the total cost of this I would love to know?

It makes me upset and furious every time to drive past it.

Buses

From the very start these have been a complete travesty.

There may be routes where this service is utilised but from what I've seen and the size of the buses and the amount of time I've seen them sitting at stops with nobody alighting or boarding and the buses travelling empty it is totally ridiculous. PLEASE ADRESS THIS ISSUE!

Splash Planet.

How many more years are rate payers going to have to prop up this white elephant?

If it cannot be run as a commercially viable enterprise why should rate payers be confronted with maintaining the ongoing costs? Not good enough.

Roading.

We all know that our streets and roads are badly maintained and we've all seen the manner in which the work is undertaken. Crew everywhere walking aimlessly in their hard hats and hi viz or busy on their phones, traffic management vehicles with flashing lights, road cones stretched as far as the eye can see even if there is no work being carried out.

I know this is a nation wide problem but maybe Hastings Council could be first to stop this nonsense and make a stand and actually get the work done without all the unnecessary extras!

Also so often when the work is finished within weeks the potholes start appearing again....we all have our favourite potholes...

Can't the work be done once and properly?

Is there any accountability from roading contractors?

Also we all know the money spent on promoting Road to Zero was and is a complete and utter waste of Government and Council aligning itself with this safety campaign is literally rubbing salt into the wound. Do any of you honestly think this has worked to bringing down the road toll???

On Page 3 of your booklet it is stated that

Bridges are 38% more expensive to build than 3 years ago.

Roads and water supply systems are 27% more expensive to build than 3 years ago.

Sewerage systems are 30% more expensive to build than 3 years ago.

Could someone please explain where these increased costs are coming from?

I hope it is not mostly ridiculous compliance costs?

New housing developments.

These seem to be popping up all over the district.

Does Council ever consider where all these people will park, go to school, receive their healthcare either from a doctor or hospital or does Council only consider the extra rates coming in???

Does Council consider the uptake of green space and fertile ground and who might grow our vegetables and other produce or again

is the main consideration the extra rates???

Can someone on Council please inform me how the flooding in Joll Road in Havelock North could happen?

Does our local Civil Defence team need to take a good hard look at themselves and how they handled the Cyclone?

So to summarise the rest of my concerns...

Yes Council be accountable concerning spending....maybe Councillors could even consider a pay cut? Do not takeaway ANY MORE fertile land for housing and protect green space.

Less focus on community projects.

Stop maintaining dead assets.

Slow down city centre upgrades.

Leave social housing to Central government.

Stop putting on expensive entertainment.

NO "NICE TO HAVE" VANITY PROJECTS!

These rate rises are unsustainable and are crippling people across the district.

Where do you think people will find this extra money?

https://app.wufoo.com/entry-manager/3021/entries/262

3/4

PAGE 223 ITEM

It cannot continue.

Yours sincerely, Clarissa Nichols

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan

COMPLETE #263

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 3:53:24 pm



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(No response)

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/263

1/2

PAGE 225

Share your thoughts here . . .

I don't see why city ratepayers should be paying the Buy-out Programme for category 3 properties, and the Crown/NZTA should be paying a much greater share of the roading repair bill. Incidentally, re the arrangement years ago where Hastings and Napier each agreed to invest one million in the other's infrastructure, when and where did Napier invest their portion in Hastings? If they ever did so.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/263

2/2

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	HDC -	2024 -	2034	Long	Term	Pl	lar
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#264

CREATED



PUBLIC May 22nd 2024, 5:00:23 pm



IP ADDRESS

* Name

Naiane Naik

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/264

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/264

2/2

HDC - 2024 - 2034 Long Term Plan

COMPLETE #

#265

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 5:01:45 pm



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Evening contact phone:

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* Email

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/265

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/265

2/2

HDC -	- 2024	- 2034	Long	Term	Pla	r
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#266

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 5:03:08 pm



* Name

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vinai@hotmail.co.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νo

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/266

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/266

2/2

HDC - 2024 - 2034 Long Term Pla	HDC :	- 2024 -	2034	Long	Term	Pla
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IP ADDRESS



CREATED

PUBLIC May 22nd 2024, 5:04:19 pm



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* Email

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/267

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/267

2/2

HDC - 2024 - 2034 Long Term Pla	HDC ·	- 2024 -	- 2034	Longi	Term	Pla	an
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CREATED IP ADDRESS



PUBLIC May 22nd 2024, 5:05:43 pm



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277810017

* Email

vinai@hotmail.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/268

1/2

İTEM

Share your thoughts here . . .

(No response)

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/268

2/2

HDC - 2024 - 2034 Long Term Pla	HDC -	- 2024 -	- 2034	Long	Term	Plai
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COMPLETE #

#269

CREATED IP ADDRESS



PUBLIC May 22nd 2024, 5:07:35 pm



* Name

Naiane Naik

Address

32 Hikawera Drive

Hastings

Hawkes Bay

4120

New Zealand

* Daytime contact phone:

277810017

Evening contact phone:

277810017

* Email

vinai@hotmail.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/269

1/2

Share your thoughts here . . .

(No response)

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/269

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HDC - 2024 - 2034 Long Term Plan	COMPLETE #'2'/U
CREATED	IP ADDRESS
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PUBLIC May 20nd 2004 C-03-50 nm	
May 22nd 2024, 6:23:52 pm	
* Name	
Viliami Lolo	
Address	
31 Deal Crescent Flaxmere	
Hastings	
Hawke's Bay	
4201	
New Zealand	
* Daytime contact phone:	
2102352655	
Evening contact phone:	
(No response)	
* Email	
vlolo3115@gmail.com	
* Please indicate whether or not you wish to speak to your submission at a for hearing submissions on Tuesday 11 June.	a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the Rural before this on Tuesday 4 June. Please indicate if you also want to speak to Board.	
No	
It's about right	

https://app.wufoo.com/entry-manager/3021/entries/270

1/2

Share your thoughts here . . .

Thank you for all your hard work.

Attach a document to your submission

Tuesday, 11 June 2024



Te Hui o Te Kaunihera ā-Rohe o Heretaunga Hastings District Council Council Meeting

Kaupapataka

Volume 5

(Submissions 271-350)

Te Rā Hui:

Meeting date: Tuesday, 11 June 2024

Te Wā:

Time:

9.00am

Te Wāhi:

Council Chamber

Ground Floor

Venue:

Civic Administration Building

Lyndon Road East

Hastings

Watch Council meetings streamed live on our website www.hastingsdc.govt.nz HASTINGS DISTRICT COUNCIL
207 Lyndon Road East, Hastings 4122 | Private Bag 9002, Hastings 4156
Phone 06 871 5000 | www.hastingsdc.govt.nz
TE KAUNIHERA Ā-ROHE O HERETAUNGA

HDC - 2024 - 2034 Long Term Plan



#971

CREATED

IP ADDRESS



PUBLIC May 22nd 2024, 6:53:47 pm



* Name

Crystal Prenter

Address

535 lowe street

hastings

4120

New Zealand

* Daytime contact phone:

275179194

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(No response)

* Email

prenter_crystal@hotmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/271

1/2

Wufoo · Entry Detail 5/23/24, 9:17 AM

Share your thoughts here . . .

With the increase of everything no one can afford to live let alone be able to afford rate increases. How do you expect people to live? People can't afford to have another thing that has increased and expect to pay when wages haven't gone up but everything else has.

Attach a document to your submission

2/2

İTEM

HDC - 2024 - 20	34 Long	Term (Plan
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IP ADDRESS

#272

CREATED

PUBLIC May 22nd 2024, 8:43:00 pm



* Name

Edwin Cooney

Address

116 Beach Road Haumoana 4102 New Zealand

* Daytime contact phone:

61411404832

Evening contact phone:

(No response)

* Email

cooneypatrick@yahoo.com.au

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νc

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/272

1/2

5/23/24, 9:17 AM

Wufoo · Entry Detail

Share your thoughts here . . .

I FIND IT HARD TO UNDERSTAND HOW A RESPONSIBLE BODY CAN JUSTIFY THE MORE THAN DOUBLING OF RATES IN UNDER TEN YEARS.
THE RECOVERY FROM CYCLONE GABRIELLE I CAN UNDERSTAND, THE REST I CANNOT SEE JUSTIFIED AT ALL!!!

Attach a document to your submission

5/23/24, 9:17 AM

Wufoo · Entry Detail

Н	ID	C	- 2024	- 2034	Long	Term	Plan



#273

CREATED



PUBLIC May 22nd 2024, 9:50:04 pm



IP ADDRESS

* Name

J Wurts

Address

106 Mutiny Road, RD 2

Hastings

Hawkes Bay

4172

New Zealand

* Daytime contact phone:

68784317

Evening contact phone:

(No response)

* Email

yankiwis@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/273

1/2

Share your thoughts here...

Please consider including European trees along with native plants and trees in our landscape recovery and improvement projects.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan



#274

CREATED



PUBLIC May 22nd 2024, 10:50:55 pm



IP ADDRESS

* Name

Shannen C

Address

New Zealand

* Daytime contact phone:

275336090

Evening contact phone:

(No response)

* Email

shannenconnell@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

It's about right

Pay less, take longer and find more savings

Share your thoughts here . . .

(No response)

https://app.wufoo.com/entry-manager/3021/entries/274

5/23/24, 9:17 AM

Wufoo · Entry Detail

Attach a document to your submission

5/23/24, 9:18 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Pla	ın
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CREATED



PUBLIC May 23rd 2024, 6:21:18 am **6**

IP ADDRESS

* Name

Alex Barbour

Address

Akina

Hastinga

Akina

New Zealand

* Daytime contact phone:

220135974

Evening contact phone:

(No response)

* Email

alexbarbour7@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

Pay more, expand growth areas for development accept more funding risk to ratepayers

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/275

1/2

5/23/24, 9:18 AM Wufoo · Entry Detail

Share your thoughts here . . .

Why are we paying 50 million dollars for property buy out? The council issued building permits when those properties got consent to build in these locations. Part of this process is to make sure it's safe. If someone has been issuing permits and not done there jobs properly why should we frount the bill?

Before we go paying this bill maybe some accountibility from those responsible.

Also what is the point of insurance of the council is just gonna pay out anyway?

This doesn't matter I assume no one reads these or takes them seriously. You will do what ever you want.

Thanks

Attach a document to your submission

5/23

3/24, 9:18 AM	Wufoo · Entry Detail
HDC - 2024 - 2034 Long Term Plan	COMPLETE #276
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 6:49:04 am	
* Name	
John Berry	
Address	
New Zealand	
* Daytime contact phone:	
273760996	
Evening contact phone:	
(No response)	
* Email	
jesuisjohn@gmail.com	
* Please indicate whether or not you wish to speak for hearing submissions on Tuesday 11 June.	to your submission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be before this on Tuesday 4 June. Please indicate if yo Board.	
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Pay less, recover slower, accept increased risks to the roading net	work
Pay less, slowdown further	

https://app.wufoo.com/entry-manager/3021/entries/276

Pay less, take longer and find more savings

5/23/24, 9:18 AM Wufoo · Entry Detail

Share your thoughts here . . .

I have a question for the councillors. What level of rates would you consider is the maximum amount the average house should be paying?

The rates increase outlined in the consultation document are significant. In the three years the average rates are projected to increase 58.1% The Reserve Bank private sector wage inflation expectations for the next three years is for a 9.6% increase. So clearly households will need to adjust their budget with a higher percentage going to rates. On top of this high rate increase debt is forecast to rise to over \$700m compared to \$240m in 2022.

One major item missing from the consultation document is what the contingency plan is if there was to be another cyclone in two or three years. What is the plan to pay for the rebuild from a future event?

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/276

5/23/24, 9:18 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#277

CREATED

IP ADDRESS



PUBLIC May 23rd 2024, 9:10:18 am



* Name

Colin Howie

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Frimley

Hastings 4120

New Zealand

* Daytime contact phone:

2102437985

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68783141

* Email

candmhowie@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νo

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/277

1/2

5/23/24, 9:18 AM

Wufoo · Entry Detail

Share your thoughts here . . .

Slow down. Try not to do too much in a short time frame. I am hearing the usual reasons for why there has to be a rate increase of epic proportions, Cyclone Gabrielle being one of them. That event happened nearly 18 months ago. Concentrate on the really important stuff like water, sewerage and rubbish disposal.

I hope the Cyclone is not a convenient excuse for more rate increases in the future.

Please be mindful and very careful about how much more the ratepayers are going to be stung for. I fear there will be many who will find their rates bill a source of worry and maybe those people could end up finding it insurmountable.

On a personal note I am now a widower and mortgage free with no other debt so I am able to apply for rates rebate. It will be a big commitment and I just have the single living alone pension as my only income. With a modest nest egg earning a nice bit of interest I will manage reasonably well.

Attach a document to your submission

İTEM

5/23/24, 4:02 PM

24, 4:02 PM	Wufoo · Entry Detail
.4, 4.02 (10)	Waloo Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE	#278
CREATED	IP ADDRESS	
PUBLIC May 23rd 2024, 9:25:38 am	6 =	
* Name		
Dan Kittow		
Address		
661 Valley Road Hastings 4130 New Zealand		
* Daytime contact phone:		
224067156		
Evening contact phone:		
(No response)		
* Email		
danielkittow@windowslive.com		
* Please indicate whether or not you wish to speak to your submission at a for hearing submissions on Tuesday 11 June.	Council Meeting se	t down
No		
* If your submission is a rural matter, it will also be discussed at the Rural C before this on Tuesday 4 June. Please indicate if you also want to speak to Board.		
No		
It's about right		
Pay more, expand growth areas for development accept more funding risk to ratepayers		
It's about right		
It's about right		

https://app.wufoo.com/entry-manager/3021/entries/278

5/23/24, 4:02 PM Wufoo · Entry Detail

Share your thoughts here . . .

Firstly, is there any long term plan to create a new suburb in the hills between Te Awanga and the Tuki Tuki River? See attach image. With current council plan of expanding across orchards and cropping land towards Whakatu being considered a bad idea by both

ratepayers and central government, why not switch focus to one of the many hills surrounding the plains.

Think a new Havelock North. It's on high ground so there's no risk of stop banks breaking and flooding this area. It's currently marginal sheep and beef country at best. A lot of it is north facing like Havelock North. It would be close to the ocean, Napier, Clive, Hastings and Havelock North. Its relatively close to the Clive Wastewater Treatment Plant. Stormwater runoff would be easy to control unlike in low areas.

Obviously it would have to be a long-term plan as eventually you would have to build a couple of new bridges to connect to Hastings

via Mangateretere and Havelock North at around Te Mata Road.
The fertile Heretaunga plains create jobs and income for Hawkes Bay. Most people in Hawkes Bay are directly or indirectly employed by the primary industries of the Heretaunga plains. To continuing to subdivide and build houses on fertile land is not a sustainable long-term plan which would result in more and more people with fewer and fewer jobs.

Secondly, road maintenance is a big expense for the council. With all the new concrete vehicle crossings in the rural zone (required by new subdivisions) surely this policy is only going to further increase costs in the future. Currently most existing vehicle crossing are compacted hardfill. During roadworks, this compacted hardfill can be easily scraped back prior to roadworks starting. Compacted hardfill crossing are also adaptable so that if the roadworks raises/lowers or changes the alignment of the road, they can be easier and cheaply reformed to fit the new alignment. Concrete crossings are not cheap to replace and currently cost 10-25k to install and probably cost even more if involved in a larger council roadworks job.

On my road alone, there a 35-40 compacted hardfill crossings. With the current district plan rules, one day, these will all be concrete (seal is a waste of time as it degrades under heavy vehicles and it's hard to maintain compared to compacted hardfill which can be repaired very easily). If the council wanted to widen or raise the road level the crossing would have to be broken up and rebuilt which could cost up to 500k-1million just to redo the 35-40 entranceways. This is an exaggerated example, but my road isn't very long. If you look at say widening of Kahuranaki Road, which could have 100s-1000s of current and future concrete vehicle crossings, then the future costs could be astronomical

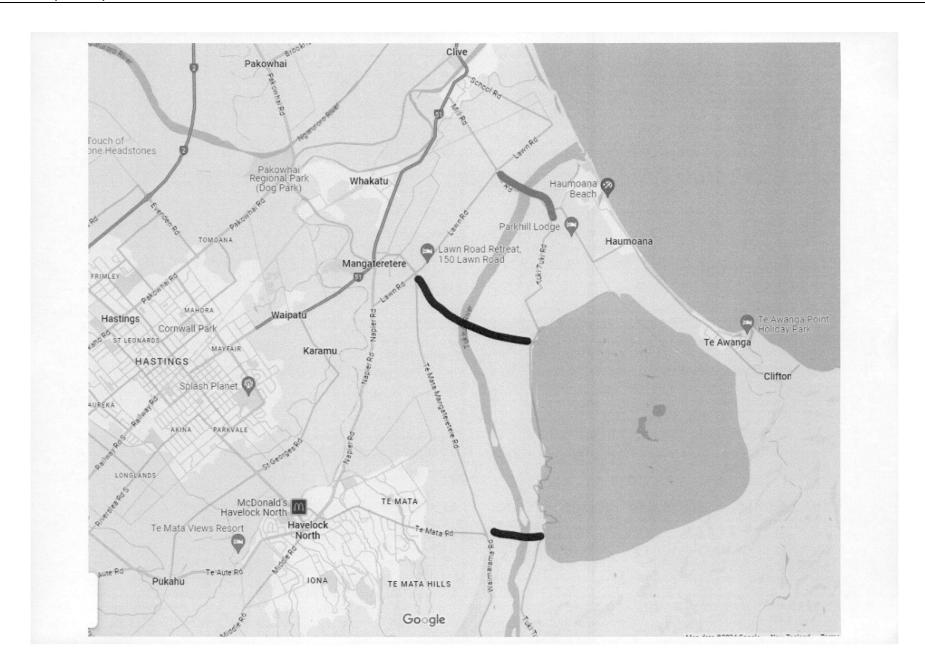
The point I'm trying to make is that I don't think concrete crossing are necessary in all rural situations. I believe the reason they are currently required is for safety reasons i.e. wheel slippage when pulling out onto the road or for more heavy traffic vehicle crossing. Sure, they should still be required on a case by case basis where heavy vehicles are used daily and/or poor sight-lines at a proposed vehicle crossing, however, in a lot situations, where the sightlines are 170m + a sealed/concreted entranceway is not necessary and just a future liability for the council and ratepayers.

Many Thanks,

Dan

Attach a document to your submission

submission image.png



5/23/24, 4:03 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan

May 23rd 2024, 11:05:53 am



#279

CREATED

PUBLIC

IP ADDRESS



* Name

Jeremy Smith

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7 Tennyson Street

Napier

Hawke's Bay

4110

New Zealand

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68350022

Evening contact phone:

2109004409

* Email

hm@artdeconapier.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

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No

It's about right

It's about right

It's about right

It's about right

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1/2

5/23/24, 4:03 PM Wufoo · Entry Detail

Share your thoughts here . . .

23 May 2024

Hastings District Councillors, Hastings District Council

Request for funding support for the 2024 and 2026 Hawke's Bay Heritage Awards

Dear Councillors,

Thank you for considering our submission for funding assistance to help support the 2024 and 2026 Editions of the Hawke's Bay Heritage Awards.

To support the presentation of the 2024 and 2026 Awards, Art Deco Trust is seeking Council's support of \$5000 (for each edition); \$10,000 total.

For more information please see attached submission/request for funding.

Best wishes, Jeremy

Jeremy Smith Heritage Manager / GM, Art Deco Trust Organiser, 2024 Hawke's Bay Regional Heritage Awards

Attach a document to your submission

heritage_awards_2024_hdc_submission_2024.pdf



23 May 2024

Hastings District Councillors, Hastings District Council

Request for funding support for the 2024 and 2026 Hawke's Bay Heritage Awards

Dear Councillors,

Thank you for considering our submission for funding assistance to help support the 2024 and 2026 Editions of the Hawke's Bay Heritage Awards.

Vision

Our region's past and progress are celebrated by recognising those who preserve, conserve, and promote of our rich cultural heritage.

Mission

To celebrate and nurture the preservation of Hawke's Bay's cultural heritage by recognising excellence through a quality and innovative awards programme and awards ceremony.

Executive Summary

The people who called Te Matau-a-Māui / Hawke's Bay home in the past have left their mark on the place we all call home today; through their sites of significance, the places they built, the artifacts they left behind and the stories they told.

Their legacies gift to us and to those who come next our sense of place, our sense of belonging, our sense of identity. They tell the stories of our r past and our progress as a region.

The Hawke's Bay Heritage Awards are our opportunity to recognise and celebrate those whose talents and energies preserve our cultural heritage and inspire us to connect with our past, so that we can all feel more confident in our future.

The Hawke's Bay Regional Heritage Awards is being established in 2022 by Art Deco Trust, Central Hawke's Bay District Council, Hastings District Council, Hawke's Bay Regional Council, Napier City Council, and Wairoa District Council to develop and deliver a quality Heritage Awards event for the wider Hawke's Bay region, with additional support from Heritage New Zealand Pouhere Taonga, Historic Places Aotearoa, Historic Places Hawke's Bay, Ngāti Kahungunu Iwi Incorporated.

The Awards will be held every two years, to recognise excellence in heritage and history retention and conservation, heritage tourism and heritage story telling within the public and private sector and will promote the values of best practice heritage retention and conservation to the wider community.

The inaugural Hawke's Bay Regional Heritage Awards was held in 2022 at the Assembly Hall, Hastings Municipal Building on Wednesday, 9 November, 6–8pm.

The second edition of the Awards will be held at Napier War Memorial Centre, Marine Parade, on Wednesday, 7 November 2024, 6–8pm.



The third edition will be held at a venue yet to be confirmed, during November 2026.

Art Deco Trust is working with Historic Places Aotearoa (the national body representing independent heritage organisations), Historic Places Hawke's Bay, and Heritage New Zealand with the goal to establish The New Zealand Heritage Awards in the future.

Judges for the Hawke's Bay Heritage Awards are nationally recognised and skilled in heritage advocacy and promotion:

- James Blackburne, Gisborne Heritage Architect; President Historic Places Aotearoa; and Board Member, Heritage New Zealand Pouhere Taonga
- Nigel How, Curator, Wairoa Museum Te Kopututanga o Te Wairoa; and Chairman & Board Member, Ngāti Kahungunu Wairoa Taiwhenua Incorporated
- Elizabeth Pishief, Heritage Consultant; Board Chair, Historic Places Aotearoa; and Board Member, Historic Places Hawke's Bay
- Jana Uhlirova, Manager and Curator, Central Hawke's Bay Museum

Funding for the Hawke's Bay Regional Heritage Awards is being sourced from a mix of donors and sponsors.

To support the presentation of the 2024 and 2026 Awards, Art Deco Trust is seeking Council's support of \$5000 (for each edition); \$10,000 total.

Art Deco Trust will work collaboratively with existing heritage agencies and stakeholders and through its own marketing initiatives to ensure maximum exposure for the Awards, the Award finalists and recipients and the sponsors to the wider community.

We hope you can join us to support our communities to recognise our past for our future.

We look forward to having you join us at the 2024 event and helping ensure our unique heritage here in Te Matau a Māui / Hawke's Bay enjoys the recognition and celebration it deserves.

Thank you for considering this submission.

Kind regards,

Jeremy Smith

Heritage Manager / GM, Art Deco Trust

Organiser, 2024 Hawke's Bay Regional Heritage Awards

ITEM



ENTRIES FOR 2024 HAWKE'S BAY HERITAGE AWARDS WILL OPEN IN AUGUST 2024

The 2024 Hawke's Bay Heritage Awards are a significant programme designed to recognise and celebrate those whose talents and energies preserve, promote, and protect our region's cultural heritage.

The people who called Te Matau a Māui / Hawke's Bay home in the past have left their mark on the place we all call home today through their sites of significance, the places they built, the artifacts they left behind and the stories they told.

Their legacies gift us today our sense of place, our sense of belonging and our sense of identity.

They tell the stories of our past and our progress as a region.

The Heritage Awards are the opportunity to recognise the hugely talented people and organisations throughout Hawke's Bay who preserve and conserve this vital heritage for all of us to enjoy and experience.

Nominations period 1-31 August 2024.

For further details please contact: info@heritageawards.org.nz.



2024 AWARD CATEGORIES

Domestic Saved and Restored Award:

Retention and Restoration of domestic architecture more than 50 years old. Rehabilitation, adaptive reuse, or continued maintenance are all eligible.

Public Realm Saved and Restored Award:

Retention and Restoration of a public or commercial building or structure more than 50 years old. Public realm is defined as any publicly owned streets, pathways, right of ways, parks, publicly accessible open spaces, publicly accessible commercial buildings, any public and civic building, and facility. The quality of our public realm is vital if we are to be successful in creating environments that people want to live and work in.

Art Deco Era Saved and Restored Award:

Retention and Restoration of art deco era architecture (1910s to 1960s). Rehabilitation, adaptive reuse, or continued maintenance are all eligible.

Heritage Tourism Award:

Heritage tourist attraction award. This includes cultural precincts, events and heritage destinations and attractions.

Māori Realm Award:

- Leadership / contribution to the retention and /or restoration of a building or structure more than 50 years old and containing Māori values or associated with Te Ao Māori.
- Leadership / contribution to the preservation and / or restoration of parks, open spaces and places and structures associated with Te Ao Māori or containing Māori values.
- Leadership / contribution to cultural tourist attractions including cultural precincts, events and Māori destinations and attractions associated with Te Ao Māori or containing Māori values.

Seismic Award:

Recognition of commitment, investment or a unique solution to earthquake strengthening which has saved or will now protect a heritage building.

Future Heritage Award:

This award will recognise a new building showing sensitivity to the streetscape and landscape and one which will secure a cultural legacy for the future.

Hawke's Bay Heritage Hero Award:

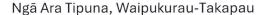
The telling of the Hawke's Bay story by an organisation, group or individual. Includes publications, education programmes, exhibitions, websites, or activities that promote heritage retention, conservation, and education. Heritage advocacy.



The 2022 winners!

On Wednesday, 9 November, over 180 people gathered from across Hawke's Bay to attend the inaugural 2022 Hawke's Bay Heritage Awards. The recently refurbished Municipal Chambers complex at Toitoi Hawke's Bay Arts & Events Centre provided the venue for this very special occasion, where awards were given in eight categories, and a Supreme Winner.

Hawke's Bay Heritage Awards 2022 Supreme Winner:





Ngā Ara Tipuna is a Pā site interpretation project showcases the network of seven historic Pā sites located In the Waipukurau-Takapau area of Tamatea/Central Hawkes Bay. A cultural and educational story telling tour has now been created, marrying the historic Pā sites with technology, to share a history and the stories of the people that is unique to Tamatea/Central Hawkes Bay. A self-guided driving tour, studded with storyboards, incredible views, and on-site access to digital storytelling, has brought seven historic pā sites to life.

This significant cultural heritage project includes the creation of carvings, digital storytelling and displays to engage visitors and locals through sharing stories of the hapu of Ngai Tahu ki Takapau, Ngāi Toroiwaho, Ngai Te Rangitotohu, Ngāti Marau, Ngāi Te Kikiri-o-te-rangi and Ngāti Parakiore and their relationship with the land.

ITEM



Hawke's Bay Heritage Awards 2022 Award Winners:

Domestic Building Saved and Restored Award Winner:

Whare Ra, Havelock North

HIGHLY COMMENDED Paradise Cottage, Paradise Road, Napier

Public Realm Saved and Restored Award Winner:

The Municipal Buildings at Toitoi Hawke's Bay Arts & Events Centre, Hastings

HIGHLY COMMENDED Coles Joinery Factory, Ongaonga

HIGHLY COMMENDED Remembrance Army, Hawke's Bay Branch

HIGHLY COMMENDED The County Hotel, Napier

Art Deco Era Building Saved and Restored Award Winner:

Daily Telegraph Building, Tennyson Street, Napier

Māori Realm Award Winner:

Ngā Ara Tipuna, Waipukurau-Takapau

Heritage Tourism Award Winner:

Coles Joinery Factory, Ongaonga

Seismic Strengthening Award Winner:

The Opera House at Toitoi Hawke's Bay Arts & Events Centre, Hastings

HIGHLY COMMENDED Tribune Precinct, Hastings

Future Heritage Award Winner:

Tribune Precinct, Queens Street East, Hastings



Hawke's Bay Heritage Hero Award Winner:

Denise Gore

HIGHLY COMMENDED Michael Fowler

HIGHLY COMMENDED Pat Benson

Hawke's Bay Heritage Heroes Award Winner:

Central Hawke's Bay Museum

HIGHLY COMMENDED Hawke's Bay Vintage Car Club

HIGHLY COMMENDED The volunteers at Hawke's Bay Knowledge Bank

The Hawke's Bay Heritage Awards have been established by the region's four Councils – Central Hawke's Bay District Council, Hastings District Council, Napier City Council, and Wairoa District Council with additional support from Art Deco Trust, Heritage New Zealand Pouhere Taonga, Historic Places Aotearoa, Historic Places Hawke's Bay, New Zealand Media and Entertainment, and Ngāti Kahungunu lwi Incorporated.

The Hawke's Bay Heritage Awards is an exciting opportunity to celebrate and nurture the preservation of Hawke's Bay's cultural heritage. To be held every two years, with the next awards in 2024, these Awards recognise excellence in heritage and history conservation, heritage tourism and heritage storytelling, and will promote the values of world-class heritage retention and conservation to the wider community and provide much-deserved recognition for those who inspire us to connect with our past.

Hawke's Bay Heritage Awards 2022

Presenting Partners

Central Hawke's Bay District Council
Hastings District Council
Napier City Council,
Wairoa District Council

Supporting Partners

Art Deco Trust, Heritage New Zealand Pouhere Taonga, Historic Places Aotearoa,
Historic Places Hawke's Bay, New Zealand Media and Entertainment,
Ngāti Kahungunu Iwi Incorporated



The Awards Market

The Hawke's Bay Heritage Awards is designed to promote excellence and to meet the needs of the heritage community:

Target Markets

- Award Entrants
- Museums
- Art galleries
- Heritage tourism attractions
- Owners or trustees of heritage building and developers
- Local and central government agencies
- Historians and publishers
- Community groups or organisations involved in heritage industries
- Engineers
- Landscape architects
- Architects
- Homeowners

Award Ceremony Attendees

- Heritage month event organisers
- Sponsors and funders
- Local and central government agencies
- Award nominees and finalists
- Supporters of nominees and finalists
- Judges and officials
- MP's and civic leaders
- Individuals and corporates with an interest in heritage/restoration
- Key media
- Architects and planners



income	NCC confirmed	\$5,000			
	HDC - pending	\$5,000			
	2022 Event surplus	\$4,500			
	Historic Places HB	\$2,500			
	Historic Places Aotearoa	\$2,500			
	Heritage NZ	\$2,500			
	ticket sales	\$6,250	125	\$65	
	Donations	\$1,000			
	SUBTOTAL	\$29,250			
expense	Catering	\$6,000	150	\$45p/h	
	Drinks	\$3,000	150	\$20p/h	
	Venue hire	\$1,500			
	Tech	\$2,500			
	Awards Mgr.	\$4,000			
	Videography	\$2,500			
	Awards	\$5,000	10	\$500p/a	
	Accommodation	\$600			
	Certificates	\$600			
	Printing	\$1,000			
	Advertising	\$2,000			
	Misc	\$500			
	SUBTOTAL	\$29,200			
	TOTAL	\$50			

LTP Submissions Volumes 4 & 5 Item 5/23/24, 4:04 PM Wufoo · Entry Detail HDC - 2024 - 2034 Long Term Plan COMPLETE #280 **IP ADDRESS CREATED PUBLIC** May 23rd 2024, 11:18:43 am * Name shaun tomlinson Address 25 guthrie road havelock north hastings hawkes bay 4130 New Zealand * Daytime contact phone: 274032115 **Evening contact phone:** (No response) * Email stomlinson@xtra.co.nz * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June. * If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board. No Pay less, recover slower, accept increased risks to the roading network

https://app.wufoo.com/entry-manager/3021/entries/280

Pay less, slowdown further

5/23/24, 4:04 PM Wufoo · Entry Detail

Pay less, take longer and find more savings

Share your thoughts here . . .

I would prefer the council trimmed its budget to reflect the actual income of the ratepayers - no one has had a 25% income increase. I am semi retired on a fixed income and your proposal will force my out of my home of 35 years as my budget does not stretch to cope with that increase.

Where does the council propose I go?

Year on year the 2 local councils have stepped up their rates take - how do you think your ratepayers are actually coping?

We already turn off our heaters, we don't go out for any dinners or entertainment, we try to be as frugal as we can - is that the life

this council would wish for its ratepayers?

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/280

LTP Submissions Volumes 4 & 5 Item 5/23/24, 4:04 PM Wufoo · Entry Detail HDC - 2024 - 2034 Long Term Plan COMPLETE #281 **CREATED IP ADDRESS PUBLIC** May 23rd 2024, 11:53:31 am * Name Emma Sey **Address** New Zealand * Daytime contact phone: 21554041 **Evening contact phone:** (No response) * Email marketing@hastingscity.co.nz * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June. * If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board. No It's about right Pay less, take longer and find more savings Share your thoughts here . . . (No response)

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5/23/24, 4:04 PM Wufoo · Entry Detail

Attach a document to your submission

5/23/24, 4:05 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan COMPLETE #282 **IP ADDRESS CREATED PUBLIC** May 23rd 2024, 12:21:20 pm * Name Johannes de Wit **Address** 703 Maitland crescent Mayfair Hastings New Zealand * Daytime contact phone: 272059707 **Evening contact phone:** (No response) * Email dewit.jannie@gmail.com * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June. No * If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board. No

No

It's about right

It's about right

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/282

1/2

Item LTP Subr	nissions Volumes 4 & 5
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5/23/24, 4:05 PM Wufoo · Entry Detail

Share your thoughts here . . .

(No response)

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5/23/24, 4:05 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#283

CREATED

PUBLIC May 23rd 2024, 12:24:16 pm



IP ADDRESS

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Sir Graeme Avery

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graeme@hbcfct.org.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Wufoo · Entry Detail 5/23/24, 4:05 PM

Share your thoughts here . . .

NOTE: SLIDES TO SUPPORT OUR TEXT SUBMISSION WILL FOLLOW IN A SECOND SUBMISSION FORM

Attach a document to your submission

hbcfct_submission_to_hdc_ltp_2024__2034.pdf

https://app.wufoo.com/entry-manager/3021/entries/283

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SUBMISSION TO HASTINGS DISTRICT COUNCIL LONG TERM PLAN 2024-2034

We, Sir Graeme Avery and Greg Howie, representing the Hawke's Bay Community Fitness Centre Trust, respectfully submit this proposal for your consideration within the Long Term Plan 2024-2034.

Our submission is focussed on being able to do much more for Hastings District citizens, especially the Schools, through our Healthy Lifestyles, Sport and Life Skills Programmes.

We are seeking an annual contribution of \$200,000 towards our programme delivery, including for development of a major New Outreach programme, Project H.O.P.E., described in Appendix I.

The Trust receives no Programmes or operations grant funding from any Local Authority in the region, or from any Government agency - yet it delivers significant added economic value to the Hastings District and wider Region.

The Hawke's Bay Community Fitness Centre Trust has evolved into a cornerstone of community health and wellbeing, sports performance development and social cohesion within the region. Our facilities, include the EIT Institute of Sport and Health, Royston Health & Fitness Centre, Te Turanga Athlete Development high-performance gym, Hawke's Bay Regional Aquatic Centre Powered by PAK'nSAVE Hastings, Sir Graeme S. Avery House, and the Mactaggart Hydrotherapy Centre. These world class facilities stand as testaments to our commitment to providing state-of-the-art amenities and services to all residents of Hastings District and the wider Hawke's Bay Region.

Above all else, the community programmes of the Trust, delivered at and from these facilities, will enhance Hawke's Bay economic future through the proven impact of regular physical activity, life skills and sport on self-confidence, resilience, productivity and motivation to work. In addition, the new facilities will enable Hawke's Bay to bid for major national and international events that it was previously unable to host, so enhancing economic value from tourism spending.

The programmes of the Trust meet Local Government New Zealand 'Community Wellbeing Act Four Pillars' - especially in terms of social cohesion and economic value.

Trust activities match the Vision and all four Pillars of the LTP 2024-2034 of Council:

- Vision: Fertile Land, Prosperous People through the extra economic value for the District created by Trust Programmes and Events at it's facilities
- Sufficient and Supportive Economy through creation of new Employment at Trust facilities and delivery of added economic value from our Programmes and tourism promoting Events

- Healthy Environment and People through the wide-ranging Trust Programmes that promote healthy lifestyles, fitness, general health and wellbeing
- Safe and Inclusive People through the Trust Programmes that promote community
 resilience from active participation in life skills, leadership and character building,
 especially Pathways for Youth. As well as from the volunteers and community groups
 working together to enable and support Trust Programmes
- Vibrant Place to Live, Play and Visit from the world-class Trust sports and health
 facilities which have attracted new residents and created a vibrant environment that
 locals and visitors wish to use. The Trust Programmes helping create a sense of Civic
 pride from individual and collective achievements for people of all ages, ethnicities and
 abilities

FACILITY COMPLETION AND IMPACT:

- EIT Institute of Sport and Health: This flagship project, which includes the Royston Health & Fitness Centre boasting 870 members, some 70% from Hastings District, serves as a hub for community fitness, as well as for sports and recreational activities. The PAK'nSAVE Hastings Sports Hall plays host to our Education Outside The Classroom Programmes for primary and intermediate schools and sport development programmes for secondary schools and sports groups. Additionally, the Te Turanga Athlete Development high-performance gym, in collaboration with High Performance Sport New Zealand, further enhances the training and development opportunities for young talented athletes domestically and internationally.
- Hawke's Bay Regional Aquatic Centre Powered by PAK'nSAVE Hastings: With its
 completion in August 2022, it has not only met the aquatic needs of our community, but
 has also served as the venue for 8 National events, including prestigious championships
 such as the Swimming New Zealand Open Championships and Olympic Qualifying.
 Additionally, it has hosted 10 Regional Events, underscoring its significance as a premier
 sporting destination. This worldclass facility serves as the home base for the
 Heretaunga Sundevils Swim Club and the training base for the Trojans Swim Club of
 Clive

Additionally, The Hawke's Bay Community Fitness Centre Trust established the Hawke's Bay Water Polo Club, winner of NZ Water Polo 2023 Club of the Year in its first year of operation. Water Polo New Zealand and the Hawke's Bay Club have hosted a New Zealand vs Australia Junor Men Test series, as well as the New Zealand Water Polo Master Championships. The Club has also managed several regional competitions, especially for youth grades.

• Sir Graeme S. Avery House: Operational for the past 22 months, Avery House has facilitated accommodation for a diverse array of guests, both domestic and international. The hostel has welcomed visitors from various countries, including the United States of America, Australia, Papua New Guinea and beyond. Additionally, it has been a preferred choice for domestic guests from all over New Zealand. With over 14,000 bed nights provided at affordable rates, the hostel caters to the varied needs of its guests, thereby enhancing accessibility to our facilities.

The Hostel served as the residential and operations base for the Hawke's Bay Emergency Management Search and Rescue Group, along with the specialist Recovery Group from Queensland and New Zealand Defence Force personnel for a period of some four weeks during Cyclone Gabrielle.

Mactaggart Hydrotherapy Centre: This vital facility is extensively used by the Hawke's
Bay District Health Board for rehabilitation purposes. Hydrotherapy offers numerous
benefits, including pain relief, improved mobility, and enhanced muscle strength,
making it an integral component of rehabilitation programmes in our region.

Each of the above facilities are available for greater use by Hastings District citizens; especially by Schools and Sports groups. We are committed to continuing to work with local service clubs, businesses and funding organisations to secure additional funds for the Trust to be able to support more schools and sports groups to use their facilities in Hastings. Already, the Trust subsidises programme fees \$500,000 annually.

COMMUNITY ENGAGEMENT AND SOCIO-ECONOMIC IMPACT:

- User Numbers: Our facilities attract approximately 500,000 user visits annually, fostering a sense of community and social cohesion among residents, an estimated 50+% or 250,000+ user visits from Hastings District.
- Hosting Major Events: We have hosted numerous major aquatic swimming events secured by Trust efforts, including the New Zealand Swimming National Championships and Olympic Qualifying events, as well as Regional Swimming events, National and International Water Polo events.
 - These long duration National events bring in significant revenue streams from visitor spending and benefit local businesses and the wider economy. For example, the recent National Open and Age Grade Swimming Championships attracted some 2,225 visitors with an average of 6 visitor night's stay at an \$155 average visitor spend per day (Tourism NZ), yielded some \$2m visitor additional spending in the region over the 2 week duration of the two events (see further page 4).
- Community Support Initiatives: Our annual community support value of \$500,000 to subsidise programme fees includes fully funded learn-to-swim lessons and water safety programmes for school students benefiting over 4,000 students annually. Additionally, our Education Outside the Classroom programmes in the Sports Hall service around 7,000 students since it first began in 2019, representing of the approx. 80% of the student participants from Hastings District Schools (see Appendix II). The programmes provide valuable educational experiences in health, fitness and recreation, along with promotion of leadership and resilience.
 - We wish to involve more urban schools from Hastings District, and through our new Outreach Project H.O.P.E., the rural schools in the District.
- New Outreach Programme H.O.P.E. Tailored to an Urban/Rural Community: Project
 H.O.P.E. aims to bring fitness, wellbeing and life skill development directly to the wider
 Hastings District community, particularly targeting schools, the elderly and groups that
 may face barriers accessing traditional fitness facilities. Utilising a fleet of vans and
 trailers with all the required equipment, the project offers various programmes designed

to engage participants of all ages and abilities. Project H.O.P.E. seeks to address the specific issue of limited access to fitness, wellbeing, and life skill development opportunities for various demographics within the Hastings District community. For further information see Appendix I.

- Response to the aftermath of Cyclone Gabrielle: EOTC and Learn to Swim and Water Safety programmes particularly to support Eskdale School. This tailored programme saw students from Eskdale School visiting our facilities three times per week for over 10 weeks. To ensure the success of these programmes, the Trust sourced funding to fully support the Learn to Swim and Water Safety Lessons for the students. Additionally, the school received heavily discounted rates for the EOTC programmes, further enhancing accessibility to valuable educational experiences in health, fitness and recreation for the students.
- Actively engages in delivering comprehensive Sports and Performance
 Development Programmes: Tailored for secondary schools within the region.

 Leveraging state-of-the-art facilities such as the Te Turanga Athlete Development high-performance gym and collaboration with esteemed partners like High Performance
 Sport New Zealand, the Trust offers a diverse range of initiatives aimed at enhancing
 athletic capabilities and nurturing talent among secondary school students.

We wish to identify more Hastings District athletes to participate in these programmes.

 Home for Local Clubs: The Aquatic Centre is the home base for Heretaunga Sundevils Swim Club and Hawke's Bay Water Polo Club. Sundevils is the largest swim club in the region with over 250 members, while the Hawke's Bay Water Polo Club with over 700 members is one of the largest clubs in the country after only 12+ months.

In addition, the Aquatic Centre is the training base for performance squads of Trojans Swim Club of Clive.

The Sports Hall and Sports Performance Gym at the EIT Institute is the base for the Hawke's Bay Weightlifting Club.

We will continue to foster a vibrant local sporting community within our facilities.

OPERATIONAL DETAILS AND PARTNERSHIPS:

- Staffing and Collaboration: Despite operating with a lean team of 75 dedicated staff
 members, we have successfully managed and operated our facilities, consistently
 upholding the highest standards of service delivery. However, with programme funding
 grants, we could significantly expand our resources, thereby amplifying the reach and
 impact of our programmes. Furthermore, our collaborations with schools, National
 Sporting Organisations such as Swimming New Zealand and Athletics New Zealand, and
 High Performance Sport New Zealand, have been instrumental in enhancing the
 effectiveness and scope of our initiatives.
- Event Hosting: The Hawke's Bay Regional Aquatic Centre Powered by PAK'nSAVE
 Hastings has not only met the aquatic needs of our community but has also served as
 the venue for a myriad of prestigious national events. These events secured by the Trust
 include the Swimming New Zealand (SNZ) National Age Group Championships, NZ

Masters Swimming Championships, NZ Short Course Championships, SNZ Tri Series Competition, NZ vs Australia Junior Men Test Series in Water Polo, and NZ Water Polo Masters. Moreover, our facilities have also hosted significant events like the North Island Weightlifting Championships and NZ International Taekwondo Federation Championships in our state-of-the-art Sports Hall and Performance Gym.

In addition to these national events, our facilities have been the proud hosts of numerous regional competitions, further underscoring our commitment to fostering a vibrant sporting community. These regional events include the HBPB Long Course Swimming Championships, HBPB Short Course Swimming Championships, Hawke's Bay Secondary Schools Swimming Championships and Hawke's Bay Intermediate Schools Swimming Championships. Our facilities have also been venues for the HB Women's Tri Series, Primary and Secondary Schools Championships in triathlon.

The Sports Hall and Performance Gym have accommodated events such as the Hawke's Bay Indoor Rowing Competition, WOD (Workout of the Day) in the Park - HBCFCT Fitness Competition and TUMU Well being Open Days, showcasing our commitment to providing a diverse range of opportunities for athletic and fitness pursuits within our community.

SIGNIFICANT ECONOMIC VALUE FROM SPORTS FACILITY DEVELOPMENT:

- Increased Economic Activity: The design and construction jobs generated by our facility development projects, along with the flow-on impact of spending with local businesses, contributed significantly to the economic vitality of the region.
- Increased Productivity: Physically and mentally active individuals utilising our facilities experience increased productivity, benefiting both themselves and the wider community.
- **Employment:** The staffing of new facilities creates employment opportunities, further enhancing economic prosperity within the region. 75 new jobs have been created at the Trust, along with over 20 new jobs at the Sport & Health Clinic and 13th Stag Café at the EIT Institute *representing a \$4m p.a. current payroll flowing into the region*.
- Contribution of Volunteers: The value of civic volunteering from new sports initiatives, such as Hawke's Bay Water Polo and other clubs, adds to the social and economic fabric of our community.
- Induced Visitation: Events hosted at our facilities induce visitation, leading to
 additional economic benefits in sectors such as accommodation, hospitality and retail
 across the region currently representing some \$4.5m p.a. in tourism spending from
 external visitors (Fresh Info Report, November 2018).

HEALTH VALUE FROM SPORTS FACILITY DEVELOPMENT:

Personal Health Benefits: Participation in regular physical activity at our facilities
reduces health risks and promotes overall wellbeing among users. The socio-economic
benefit from our Healthy Lifestyles, Sport & Life Skills programmes for schools
represents some \$0.5m p.a in added economic value.

- **Health System Benefits:** Improved health and wellbeing resulting from programmes at our facilities contribute to savings within the health system.
- Reduced Risk of Accidents: Programmes such as learn-to-swim lessons and water safety and balance exercise initiatives contribute to the reduction of accidents, including falls in the elderly and drowning incidents. The value in 2018 of one life saved from drowning every ten years in Hawke's Bay has been assessed at \$4.6m (APR Consultants Report, July 2018), which now would have risen to some \$5.2m @ 2% CPI compound increase each year representing the value of a life saved of \$0.5m p.a.

SOCIAL VALUE FROM SPORTS FACILITY DEVELOPMENT:

- Human Capital Uplift: Sport development initiatives serve as building blocks for life skills, uplifting human capital within our community.
- **Social Inclusion:** Our facilities promote social inclusion, a home base for Clubs, fostering social cohesion within the community.
- Community Pride: Successes of individuals, local teams and events hosted at our facilities instil a sense of community pride among residents.

PROGRAMMES ANNUAL GRANT

The Trust receives NO grant funding for programmes or operations from any Local Authority in Hawke's Bay, or from any Government Agency - BUT delivers much added economic value to the Region and communities within it.

May we compare the activities of the Hawke's Bay Community Fitness Centre (HBCFC) Trust with those of the Regional Sports Park (RSP) Trust and Pettigrew Green Arena (PGA) Trust.

The HBCFC Trust owns and operates its assets, as well as delivering wide-ranging Programmes that promote healthy lifestyles, life skills and wellbeing for a wide section of the community. In contrast, the RSP and PGA Trusts also own and operate their assets for user access and hire fees, but do NOT deliver any community programmes. Indeed, the HBCFC Trust has delivered the programme-based 'community health and wellbeing objects' of the RSP Trust, which it has not done itself as originally defined in the RSP Trust Deed.

Both the RSP and PGA Trusts, as does Sport HB, receive annual operations grant funding from HD Council, whereas the HBCFC Trust receives NO grant funding for operations or programmes from any Local Authority in the Region or Government Agency. The HBCFCT therefore does not share in any of the significant economic gains it delivers for the Hastings District from its programmes and events tourism promoting activities.

We have demonstrated that we can deliver significant benefits across the Hawke's Bay region from our wide-ranging programmes in community health and wellbeing, fitness, learn-to-swim and sports performance development, which involve over 500,000 user visits and rising – an estimated 50+% or 250,000 annual user visits are from Hastings District citizens.

The **socio-economic** and **health benefits** of these programmes are significant and have been described above. Based on similar social wellbeing programmes of the Sir Graeme Dingle Foundation as recently assessed by Infometrics, we expect to *deliver up to \$4.00 or more in socio-economic benefit for every \$1.00 invested in our EOTC Programmes, representing some \$0.5m p.a. We plan to have this assessed in the future.*

For every life saved from drowning, **our learn-to-swim programmes** would provide \$5.2m in life value. APR Consultants assessed that our courses would prevent an average of one drowning death every ten years or \$0.5m p.a. in life value economic impact (APR Report, August 2018).

The Trust has a strategic plan for **tourism development from multi-day major National and International sports events**, including collaboration with Hawke's Bay Tourism, Council events teams, the PGA and RSP Trusts. Such events have been assessed by our Consultants Fresh Info to *provide an average annual spending increase of \$4.5m*, arising from over \$100m in total additional spending in the region over 25 years (Fresh Info Report, November 2018).

We are requesting consideration of an annual grant of \$200,000 for programme delivery. This support is also essential in allowing us to develop new community programmes that deliver vital services to more of the Hastings District Community year-round.

The HBCFC Trust appreciates the real funding challenges all Councils in New Zealand face with infrastructure and other development, especially in Hawke's Bay after the recent flood events and Cyclone Gabrielle. We respectfully believe we are deserving of this programme funding support, in view of the tangible and assessed economic value of the wide-ranging programmes we deliver for Hastings District citizens. We are confident we can continue to aid the economic development of Hastings District and the Region from our community programmes and facilities, especially from NEW programmes tailored to the more remote and rural communities of the Hastings District.

In tough economic times, grant funding of community organisations who create added economic activity, with respect cannot be ignored. Our objectives and programmes match the vision and the major strategic goals of the LTP 2024 – 2034 of the Hastings District Council.

We look forward to discussing this Submission further with Council at an Oral Hearing to be scheduled in June.

THANK YOU for your serious consideration of the funding sought in this Submission.

Sir Graeme Avery, Trustee Greg Howie, Commercial and Partnerships Hawke's Bay Community Fitness Centre Trust

23 May 2024

APPENDIX I - PROJECT H.O.P.E.

WHAT IS PROJECT H.O.P.E. (Hostel & Outreach Programme)

Project H.O.P.E. aims to bring fitness, wellbeing, and life skill development directly to the wider Hastings District community, particularly targeting schools, the elderly and groups that may face barriers accessing traditional fitness facilities. Utilising a fleet of vans and trailers with all the required equipment, the project offers various programmes designed to engage participants of all ages and abilities.

We would use some of the annual grant sought from Council in this Submission for desk development and planning of the programme, including discussions with local organisations the Trust would wish to collaborate with. Implementation and delivery of the programmes of Project H.O.P.E. (Hostel and Outreach Programmes) will require additional funding from Government agencies, Business sponsors, local Service Clubs fundraisers and Gaming Trusts. We plan to start the programmes in a stepwise manner, increasing the number of locations, participants and courses based on increasing funding secured over each of the first three years. We are confident of securing the funding in view of the need for the programmes and the significant socio-economic and health benefits they will deliver to the Hastings District.

WHAT IS THE NEED WE ARE ADDRESSING

Project H.O.P.E. seeks to address the specific issue of limited access to fitness, wellbeing and life skill development opportunities for various demographics within the Hastings District community.

Limited Access for Schools and Community Groups: Many schools and community groups, particularly those in remote areas or with limited resources, face challenges accessing fitness and wellbeing programmes. These barriers can hinder the development of crucial life skills and physical health among students and community members.

Elderly Population and Fall Prevention: The elderly population often lacks access to tailored fitness programmes aimed at promoting balance, stability and mobility. As a result, they may face an increased risk of falls and related bone fracture injuries, impacting their overall wellbeing and independence.

Water Safety Education: There is a need for comprehensive water safety education within the community, especially among children and individuals who may not have access to formal swimming lessons or aquatic facilities. Teaching essential water safety skills can help prevent drowning incidents and promote safe recreational activities around water.

By addressing these needs through targeted programmes such as Education Outside the Classroom (EOTC), More Mobility, Go Steady, Wellbeing Workshops, Pop up n' Play, and Learn to Swim and Water Safety Outreach, Project H.O.P.E. aims to promote inclusivity, accessibility, and holistic wellbeing across diverse age groups and demographics within the Hastings District community.

WHAT ARE THE PLANNED ACTIVITES OVER THE NEXT THREE YEARS

Over the next three years, Project H.O.P.E. plans to conduct a range of activities across the Hastings District to address the identified needs and promote fitness, wellbeing and life skill development.

- Conducting Education Outside the Classroom (EOTC) sessions in rural primary schools throughout the Hastings District (See Appendix II), focusing on themes such as resilience, communication and teamwork.
- Organising team-building sessions for rural schools and community organisations at various locations within the Hastings District.
- Offering More Mobility and Go Steady classes targeting elderly populations in retirement villages, fellowship groups and community centres across the Hastings District.
- Hosting wellbeing workshops on topics such as posture, stress management and motivation at corporate offices, secondary schools, community centres, and public venues within the Hastings District.
- Arranging Pop up n' Play sessions in rural communities, utilising local parks and public spaces across the Hastings District to showcase fitness and wellbeing activities.
- Collaborating on Learn to Swim and Water Safety Outreach programmes in rural community facilities throughout the Hastings District, focusing on promoting water safety awareness and basic swimming skills among residents, especially children.
- Collaborating with the Council and community organisations to facilitate access to facilities and resources necessary for conducting the planned activities effectively.
- **Evaluating and adjusting the programme activities** based on feedback and outcomes to ensure continuous improvement and effectiveness in addressing community needs.
- Providing RESIDENTIAL COURSES at the Hostel in Hastings for lower socio-economic areas and rural schools and community groups. These more intensive on-site courses will utilise all the facilities, including the Indoor Sports Hall, the Sports Performance Gym, Community Health and Fitness Centre, Regional Aquatic Centre and Athletic Track at Mitre 10 Park.

The residential programme will also allow tutorials on healthy lifestyles and cooking workshops using meeting rooms and the purpose built demonstration kitchen at the Hostel. *It will facilitate team work, group bonding and will be an inspirational experience*.

WHO WILL BENEFIT FROM PROJECT H.O.P.E.

Through the work of the Trust team in collaboration with schools and local operators, Project H.O.P.E. aims to benefit a diverse range of individuals across the Hastings District.

Number of Participants: It is estimated that over the course of three years, we would wish to engage with over 1,000 individuals in year one, rising to 1,500 in year two and 2,500 in year three across different age groups and demographics.

Gender: Our programmes are designed to be inclusive and accessible to people of all genders. We anticipate a balanced participation rate among males, females, and individuals who identify with other genders.

Children and Youth: We anticipate engaging with primary and secondary school students aged 5 to 18 years through our Education Outside the Classroom (EOTC) sessions, team building activities and junior athlete development programmes.

Adults: Our programmes will cater to adults of all ages, including working professionals, parents, and elderly individuals seeking fitness and wellbeing opportunities. This includes activities such as team-building sessions, wellbeing workshops, and mobility classes.

Elderly: Specifically targeting the elderly population, aged 65 and above, through specialised classes like More Mobility and Go Steady aimed at improving balance, stability and overall wellbeing.

Urban Areas: Participants from *lower socio-economic* urban areas within the Hastings District, including, Flaxmere and Camberley, as well as small neighbouring areas such as Haumoana and Waimarama.

Rural Communities: Individuals residing in rural communities and remote areas within the Hastings District such as Dartmoor and Rissington, Kereru, Patoka, Poukawa, Pukehamoana, Putorino, Sherenden, Te Pohue and Tutira - where access to fitness facilities and wellbeing programmes may be limited.

Specific Locations: Schools, corporate offices, community centres, retirement villages, fellowship groups, parks, and public spaces across the Hastings District where our programmes will be conducted.

Overall, the Trust **in collaboration with local organisations** aims to reach a wide spectrum of individuals spanning different genders, age groups, and locations within the Hastings District, ensuring that our programmes are accessible and beneficial to the entire community.

WHAT ARE THE EXPECTED OUTCOMES

Project H.O.P.E. aims to achieve several outcomes that will benefit participants and the wider community within the Hastings District.

Improved Physical Health and Fitness: Participants engaging in the Trust fitness programmes, including EOTC sessions, More Mobility, Go Steady classes and Learn to Swim and Water Safety Outreach, are expected to experience improvements in their physical health and fitness levels. This includes enhanced flexibility, balance, strength and cardiovascular fitness, so helping to enhance general health overall.

Enhanced Wellbeing and Mental Health: Through participation in wellbeing workshops, team building activities and fitness classes, individuals are expected to experience improved mental wellbeing, reduced stress levels, increased confidence and self-esteem and enhanced resilience in facing life challenges.

Development of Life Skills: Participants, especially children and youth in lower socioeconomic areas, engaging in our programmes such as EOTC, team building sessions and junior athlete development, will demonstrate enhanced life skills such as communication, teamwork,

leadership, and problem-solving, which will translate into improved academic performance, social relationships, and future employment opportunities. *In addition, the programmes will help 'keep at-risk youth out of court'*.

Increased Social Interaction and Community Engagement: Our activities, including team building sessions, Pop up n' Play events and Learn to Swim and Water Safety Outreach, provide opportunities for social interaction and community engagement, fostering connections and a sense of belonging among participants.

Reduction in Fall-related Injuries among Elderly: The Go Steady classes targeting the elderly population aim to improve balance, stability, and mobility, thereby reducing the risk of falls and fall-related injuries such as bone fractures and hospitalisation among this demographic leading to improved quality of life and enhanced independence. Fall-related injuries are a leading cause of death in New Zealand, second to traffic injuries.

Water Safety Awareness and Skills: The Learn to Swim and Water Safety Outreach programmes aim to equip participants, especially children, with essential water safety knowledge and swimming skills, ultimately reducing the risk of drowning incidents and promoting safe aquatic recreation.

Increased Access to Fitness and Wellbeing Opportunities: By taking our programmes directly to schools, community centres, parks, and other public spaces across the Hastings District, we aim to increase access to fitness and wellbeing opportunities, especially for underserved populations in rural and remote areas.

Community Empowerment and Collaboration: Through collaborations with the Council, community organisations and other stakeholders, we aim to empower communities to take ownership of their health and wellbeing while fostering strengthened collaboration and partnerships to address challenges from local health disparities and promote community resilience.

Overall, these expected outcomes align with the Trust mission to promote holistic wellbeing, inclusivity and community resilience within the Hastings District, ensuring that individuals of all ages, abilities and backgrounds have access to the resources and support they need to lead healthier and more fulfilling lives.

HOW WE WILL KNOW IF WE HAVE DELIVERED THE OUTCOMES

To determine if the expected outcomes of our project have been achieved, we will utilise various evaluation methods to assess the impact of our programmes on participants and the wider community. These methods include:

Pre and Post-programme Assessments: Conducting pre-programme assessments to establish baseline measures of participants' physical fitness, mental wellbeing and life skills, followed by post-programme assessments to measure changes and improvements over time.

Surveys and Feedback: Administering surveys and collecting feedback from participants, parents, teachers and community members to gather qualitative data on their experiences, perceptions and outcomes resulting from participation in our programmes.

Observational Data: Observing participant behaviour and interactions during programme activities to assess changes in social engagement, teamwork and communication skills, as well as improvements in physical fitness and skill development.

Outcome Indicators: Tracking specific outcome indicators such as increased participation rates, reduced incidence of falls among the elderly, improved water safety knowledge and skills and enhanced community engagement and collaboration.

By monitoring these changes and outcomes, we will be able to assess the effectiveness and impact of our programmes, identify areas for improvement and make informed decisions to better serve the needs of participants and the wider community in the Hastings District.

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APPENDIX II – HASTINGS DISTRICT SCHOOLS USING TRUST E.O.T.C. (Education Outside the Classroom) Programmes

PRIMARY AND INTERMEDIATE SCHOOLS

Awhi Charatible Trust

Bridge Pa

Eskdale

Flaxmere

Hastings Central

Heretaunga Intermediate

HB Home School Group

Iorngate

Kimi Ora

Omahu

One School Global

Paki Paki

Parkvale

Peterhead

Pukehamoamoa

St. Mary's Intermediate

Waimarama

SECONDARY SCHOOLS

Hukarere Girls College

Flaxmere College

Iona College

Lindisfarne

One School Global

FUTURE TARGET SCHOOLS (incl. Project H.O.P.E. Delivery)

Camberley

Kereru

Patoka

Poukawa

Puketapu (incl. Dartmoor and Rissington students)

Putorino

Raureka

Sherenden

Te Pohue

TKKM Takitimu

TKKM Heretaunga

Tutira

APPENDIX III - SOME TESTIMONIALS

SCHOOLS

Jim Hay-Mackenzie, Principal, Flaxmere Collage,

Kia ora,

This is a testimonial in support of the Hawke's Bay Community Fitness Cent Trust (HBCFCT).

The HBCFCT works closely with Flaxmere College to support our students. Trust, with DOVE Hawke's Bay, organise and deliver the Te Kaha Rangata academy, a programme to support Year 10 Flaxmere College students. academy aims to equip the students with the skills necessary to be great leaders and provide opportunities to enhance their understanding of Hau

The Te Kaha Rangatahi academy has been an important part of our Yea curriculum. The academy is supporting the engagement of our students, student voice showing that they are enjoying the progammme. The academy is a great opportunity for our students to use the HBCFCT facilit and work with their staff. The staff who run the programme are responsive our students' needs and deliver a structured programme aligned to the N Zealand Curriculum.

Flaxmere College would like to continue working with HBCFCT into the future.

Dinah Ifopo, Sports Coordinator, Iorngate Primary School, I am the sports coordinator at Irongate School. We currently have 11 Year 7 & 8 students that attend Education Outside the Classroom programmes at the EIT Institute of Sport and Health.

Below are some testimonials from the students:

Year 7 Female: This is my first time doing this but I am having lots of fun learning new skills in sports and my fitness. I also enjoy making new friends from the other schools.

Year 8 Male: This is my second term doing sports and I love it. I can push myself further in my fitness and sports knowledge.

The students have all said that they enjoy the variety of different sports activities and the staff are super friendly.

Their confidence in themselves has increased and the ability to work with students from other schools has grown into friendships.

I would like to take this opportunity to thank the staff for making our tamariki feel valued and respected with this new learning environment. This helps them to strive and push themselves with their sporting abilities.

Caroline Symonds, Deputy Principal, St Mary's Catholic School, this is the second year our St Mary's Hastings Intermediate Team has been involved in the Poipoia te Kākano programme run at the Hawkes Bay Community Fitness Centre. We attend an all day session once a term with Elly and her team providing a series of fun, exciting and challenging activities that cover core values related to Leadership.

The programme promotes teamwork, communication, problem solving and resilience and all children despite their level of fitness, skill and attitude towards physical education are expected

and encouraged to participate to the best of their abilities. With our Year 7 and 8 students being leaders in our school and having leadership roles it is a wonderful opportunity to learn skills they can bring back to school and use and also take with them as they transition into high school.

It is a great environment to come to see athletes' profiles on the walls and the equipment used for training - very aspirational for budding sportsmen and women looking to the future. This programme promotes healthy minds and bodies and helps develop leaders in our kids for the future. Thank you for having us!

Reuben Cooper, Teacher, Parkvale School, our students get to experience a truly world class sports facility. They get to experience a brilliant teamwork, social skills, soft skills, sports programmes in Poipoia te kākano. Students, row in confidence, ability, and enthusiasm every time they come away from the HBCFCT.

Our students have INVALUABLE swimming lessons at the Aquatic Centre - our teacher feedback is the rate of swimming development was almost two years of school pool swimming in a single term. This is due to the low ration, brilliant coaches, and magnificent facilities.

The students are excited every time they hear they have a trip to the HBCFCT. They love Ally, Chloe and Brandon in the PK programme.

Donna Hossack, Hawke's Bay Home Educators community, Hawke's Bay Community Fitness Centre Trust - Poipoia Te Kākano (PK) Programme I am a parent within the Hawke's Bay Home Educators community who organises activities for our tamariki. This year we have been attending the Poipoia Te Kākano (PK) Programme at the EIT Institute of Sport & Health in Hastings. We have been travelling up from Waipawa while others have been travelling from Norsewood, Takapau, and Ōtane, as well as Havelock North through to Napier.

I initially approached the Trust to organise a group of our older (Years 5-9) children to take part after being introduced to their programme through a work event. The programme interested me as it provides an opportunity for our intermediate and early high school aged children to work together to achieve solutions in a fun and active environment. The opportunities for this age group within our community are often hard to find and the children who attended the initial session thoroughly enjoyed themselves. Numerous parents passed on feedback that their children had loved it, with many asking if they could come back weekly. Our group are certainly looking forward to the next session later this month.

Feedback from parents was such that we went onto arrange a session for our younger tamariki in the Years 1-4 age group. Comments again have all been positive with children being engaged and enjoying themselves throughout the session, and many again asking when they could return. Many children in our homeschool community have anxiety about new places, new people, or separation from their parents. The facilitors provided such a welcoming and fun session that any concerns were easily addressed. Being able to overcome these concerns within a safe and supportive environment provides our tamariki with more opportunities to grow confidence which has a positive impact on themselves as well as their family.

The Hawke's Bay Community Fitness Centre Trust are providing a quality programme and one that many within the homeschool community hope continues.

Eskdale School Teacher, Bryony Lovatt, speaking about the Trust Learn to Swim Programme post cyclone, "Some students refused to get in the pool when we were back at school, and now they're putting a lifejacket on and jumping off the side of a boat. "We've had parents give us really good feedback about the programme, about how the children look forward to the swim sessions."

Eight-year-old favourite part was learning some survival skills: "I like to go fishing with my dad, and now I know how to swim if there's an emergency."

Jo Vennell, Principal of Wairoa College "The Aspiring Leaders Programme goes beyond academics; it instils confidence, resilience, and a sense of responsibility in our students. We are excited to see the growth and achievements of our students in the upcoming year."

SPORTS

Dale Johnson

Head of Participation & Events - Swimming New Zealand

"We have held four national championships at the Hawke's Bay Regional Aquatic Centre over the past 12 months. We are grateful to have access to these facilities for hosting national events that provides the space for swimmers to perform at their best and cater for the wider swimming community. Alongside our national championships, we have worked hard to provide opportunities to have the local community involved and grow participation in swimming as a result and continue optimising use of the Hawke's Bay Regional Aquatic Centre. We would like to continue hosting events here moving forward."

Steve Knights

Chairman- Hawkes Bay Water Polo

"Hawke's Bay Water Polo have been a massive success story this past year, mainly due to having a wonderful new home at Hawke's Bay Regional Aquatic Centre, which is a world class facility for so many users.

Water Polo is a new sport to the region and started in an outdoor school pool with 4 teams. Just over a short time the sport has grown to over 700 players including primary, intermediate and recently High School competitions, social league for the oldies and Club Teams for Under 12, 14 and 16 girls and guys. The spin-off for parents and family using the swimming pool for health and well-being is very hard to quantify but very apparent.

Water Polo was the first team Olympic Sport and our goal is to have players from our Club representing New Zealand in Brisbane 2032. This year we were named NZ Water Polo Club of the Year. We have not finished yet and looking to grow even more giving our players an opportunity to improve aquatic awareness for safety, enjoy a new sport, be healthier and happier and keep our youth off the streets and in team sport making life-long friends, and gaining opportunities to play overseas and enjoy more success.

None of this would be possible without the use of such a wonderful facility and the wonderful staff therein."

Murray Andersen Pole Vault Coach

"I have been coaching pole vault in Hawke's Bay for 35 years and having the exceptional indoor facility at the Hawke's Bay Community Fitness Centre has been a game changer. It is one of only two indoor pole vault facilities in New Zealand and this has made a huge difference to our athletes in Hawke's Bay.

Pole Vault is a high profile event within athletics and is one of the two targeted events by Athletics NZ. This is evidenced by having three women selected for the Paris Olympics this year. If we are to attract and retain young athletes it is essential that we have access to the Trust facility".

William Benson

Head Coach Sundevils Swimming Club

Swimming in the brand new HBRAC facility has been a transformative experience for our Sundevils Swimming Club. It has meant we have access to state of the art equipment, cutting edge technology, all of which allows our coaching team to coach to their full potential. HBRAC provides optimal conditions for our training and has provided the lane space for the membership of the club to double in the 18 months we have been here.

Additionally, our members benefit from specialised amenities such as strength and conditioning areas, and sports medicine facilities. It's amazing to have all this under one roof.

The environment at HBRAC not only enhances the performance of the swimmers but also fosters a sense of pride, motivation, and camaraderie within the club. Overall, swimming in such a facility has elevated the club's standards, helped us attract top talent, and will position us as a powerhouse in competitive swimming moving forward. Thanks to the increase in space, we are able to provide top swimming opportunities for those in masters, and fitness for teens in other their other sporting endeavours. We are incredibly grateful for the opportunity to be based at HBRAC and look forward to forging a strong tradition of success and positive sporting experiences within our new home.

Ben Hutton

Chair, Trojans Swim Club

Trojans Swim Club consider the Hawke's Bay Regional Aquatic Centre to be of immense benefit to the continued progression of our sport generally, and for our club specifically. We are in no doubt that the enhanced visibility for aquatic sports that the HBRAC has generated within region has been a contributor to our recent growth in membership, while the ability to train in a best-inclass facility on a weekly basis has been a key factor to the progression in our performances. Further, the ability to host national championship meets within region is an incredible opportunity for local swimmers, including Trojans, to perform at their absolute best while enjoying the comforts of a home environment is not to be underestimated. HBRAC is a genuine game-changer for swimming in Hawke's Bay.

Lance Hamilton CEO Central Districts Cricket

The role of CD Cricket is to provide support and develop players across both the community and high-performance pathways and the EIT Institute of Sport & Health Facilities provide us with the perfect platform to achieve our ambitions. These facilities, in conjunction with our own at the Mitre 10 Sports Park, provide our male and female players based in Hawkes Bay the best opportunity to fast track their development and gives them the best chance of achieving their own personal goals and ambitions.

The impact of these facilities on our network over the past 12 months has seen a large number of our squad members of all ages enquiring about the possibility of relocating from other parts of our region to Hawkes Bay purely for greater access to these facilities.

5/23/24, 4:05 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #284
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 12:26:54 pm	6 =
* Name	
Sir Graeme Avery	
Address	
Hawke's Bay Community Fitness Centre Trust 62 Percival Road Hastings Hawke's Bay 4120 New Zealand	
* Daytime contact phone:	
21773963	
Evening contact phone:	
21773963	
* Email	
graeme@hbcfct.org.nz	
* Please indicate whether or not you wish to speak to your submit for hearing submissions on Tuesday 11 June.	ssion at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at a before this on Tuesday 4 June. Please indicate if you also want to Board.	
No	

ITEM

5/23/24, 4:05 PM Wufoo · Entry Detail

Share your thoughts here . . .

NOTE: THESE SLIDES SUPPORT THE TEXT SUBMISSION SENT IN A SEPERATE DOCUMENT AS IT ONLY ALLOWS ONE ATTTACHMENT

Attach a document to your submission

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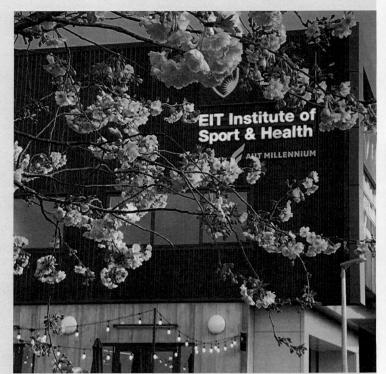
In 2015, Sir Graeme Avery and Bruce Mactaggart came together to discuss "health and sport" in the Hawke's Bay region, which sparked a vision.

That vision was to enhance the health and lifestyles of those in the community through the provision of world-class sport and health facilities, community based outreach programmes, research, and education.

In April 2016, a charity; the Hawke's Bay Community Fitness Centre Trust (HBCFCT) was born and by July 2019 the EIT Institute of Health & Sport came to life.

In September 2022, the new Hawke's Bay Regional Aquatic Centre - Powered by Pak'n Save Hastings officially opened. A world class facility in its own right, as well as Sir Graeme S. Avery House, an onsite 72 bed accommodation hostel.

With over \$85m in physical assets, four purpose built facilities and 75 staff, HBCFCT offers something for everyone, infants through to elderly and programme delivery from Dannevirke to Wairoa and beyond. HBCFCT offers \$500,000 in annual community support programmes, hosts 15 sports club users and works with over 30 schools.



WHO ARE WE?

The Hawke's Bay Community Fitness Centre Trust is a charitable trust established to help New Zealanders live longer & healthier lives.

We are driven to help all Kiwis excel through the provision of world-class sport and health facilities, services, research, and education.



SUBMISSION OVERVIEW

SUBMISSION TO HASTINGS DISTRICT COUNCIL LONG TERM PLAN 2024-2034

We, Sir Graeme Avery and Greg Howie, representing the Hawke's Bay Community Fitness Centre Trust, respectfully submit this proposal for your consideration within the Long Term Plan 2024-2034.

Our submission is focussed on being able to do much more for Hastings District citizens, especially the Schools, through our Healthy Lifestyles and Sport & Life Skills Programmes.

Through our programmes, we create significant added economic value to the Hastings District and wider region, yet unlike RSP Trust, PGA Trust and Sport HB, receive NO operations or programmes grant funding from any Local Authority, or Government Agency.

We are seeking consideration of an annual contribution of \$200,000 towards our programme delivery, including development of a major new outreach programme - Project H.O.P.E. tailored to the needs of lower socio-economic areas and more remote/rural areas.

HAWKE'S BAY

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WE DELIVER A WIDE RANGE OF HEALTH PROGRAMMES

From developing healthy lifestyle habits in school children, through to strength and balance training in older adults. Underpinned by the latest research, our programmes, are tailored to meet the needs of our community.

Our outreach programme Project H.O.P.E. soon to be delivered to Hastings District.

WE TRAIN AND DEVELOP ALL TYPES OF ATHLETES

We design programmes that support athletes to perform to the best of their ability. Our programmes are tailored to suit the athletes needs and we cater for all age groups and abilities – from the adolescent novice to the seasoned pro.

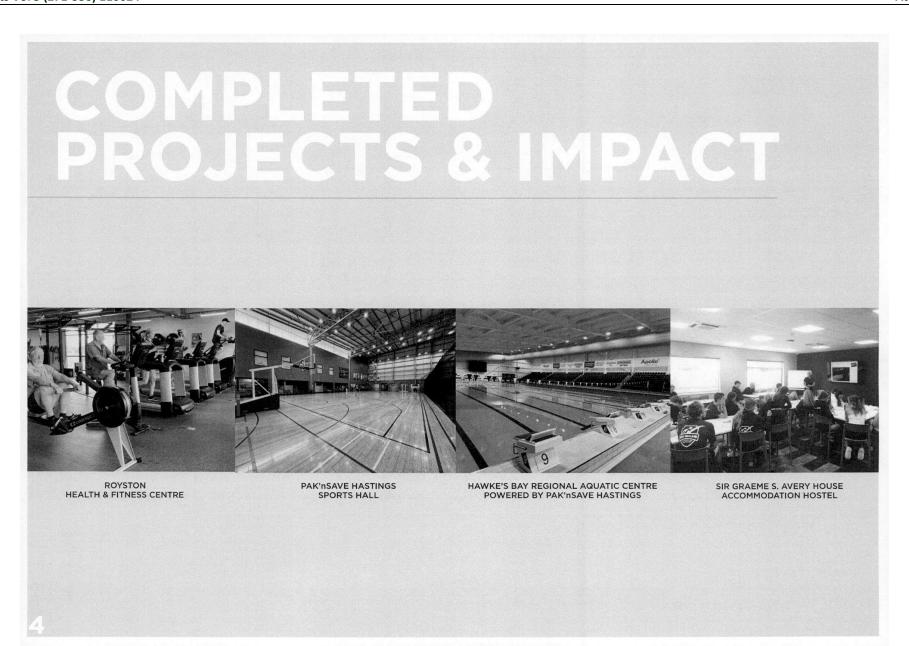
WE OPERATE A WORLD CLASS SPORTS PERFORMANCE HUB & COMMUNITY FITNESS CENTRE

Located at Mitre 10 Park, we operate the
EIT Institute of Sport & Health, Hawke's Bay
Regional Aquatic Centre - Powered by
PAK'nSAVE Hastings, and Sir Graeme S Avery House.
A multi-purpose facility that enables the delivery
of our health programmes and a centre for
everyone in the community to exercise.

WORLD CLASS - RIGHT HERE IN HAWKE'S BAY

We deliver a spectrum of services from community health & fitness, athlete development, and high performance sport – all under one roof.

Our aim is to improve the health of everyone in Hawke's Bay, as well as grow future Olympians, right here in our own backyard.



- PAK'nSAVE Hastings Indoor Sports Hall
- Royston Health & Fitness Centre with 820 members
- Sports Performance Gym
- Strength & Conditioning Coaches Offices
- Athlete Lounge
- Conference Rooms available for hire
- HBCFCT Offices
- Sport & Health Clinic
 - The Movement Co. Physiotherapy
 - Hawke's Bay Sports Medicine
 - Ncubed Nutrition
 - TRG Imaging
- EIT Classrooms
- EIT Sports Science Lab
- 13th Stag Cafe

FEATURES

- Full and half court
 - basketball/netball/volleyball/badminton
- 65m indoor track
- Dedicated long jump & triple jump pit
- Indoor pole vault set up
- · Para-athlete facilities
- Fully equipped community gym
- Specialist High Performance Gym

USES

- Numerous sports including basketball, netball, volleyball, badminton, futsal
- High performance athlete training
- Programmes for sports organisations, school athletes, Sport & Life Academies and Junior Athlete Development
- Education Outside the Classroom (EOTC)
- Community Exercise Classes

SIR GRAEME S. AVERY HOSTEL

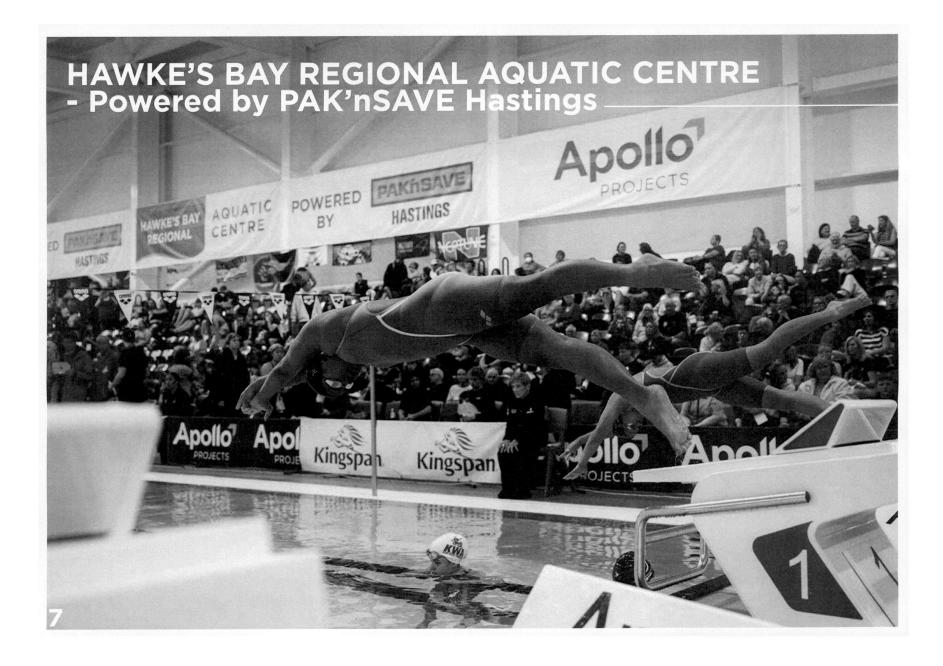


Operating for the past 22 months, the hostel has provided over 14,000 bed nights to visitors at affordable rates, catering to the diverse needs of guests and enhancing the accessibility of our facilities. Visitors have come from as far as United States of America, Australia and a raft of other countries and from all over New Zealand.

FEATURES

- 60 senior athlete beds (extra-long)
- Capacity can be extended to 72 beds for school and youth groups
- Includes purpose built custodian manager rooms & several management suites
- Split into two separate wings with adjoining kitchen and dining area
- · Team meeting rooms in each wing
- Air conditioning & heating units throughout
- Outdoor patio leading to covered BBQ area
- Self-contained laundry
- Abundant storage throughout for equipment
- · Dedicated parking for hostel users
- Commercial kitchen for self catering

Over 8,000 bed nights per annum and rising







With the completion of the Hawke's Bay Regional Aquatic Centre - Powered by PAK'nSAVE Hastings, we have not only met the aquatic needs of our community but have also eliminated the necessity for the construction of a separate 50m pool in Napier, resulting in potential cost savings of up to \$50 million if a new aquatic centre is built in five years time.

MAIN POOL

- 51.5m in length with a 1.5m movable bulk head which allows hosting of long course (50m) and short course (25m) events
- 10 lanes. Total width = 25 metres
- Depth = 2.2m in depth to enable deep water sports eg. water polo, canoe polo, triathlon
- · FINA World Championship Specification

LEARNERS POOL

- · 25m length x 15m depth
- · 1.35m at the deep end, 1m at the shallow end
- · Accredited as warm up pool for FINA events
- Temperature = 30 degrees

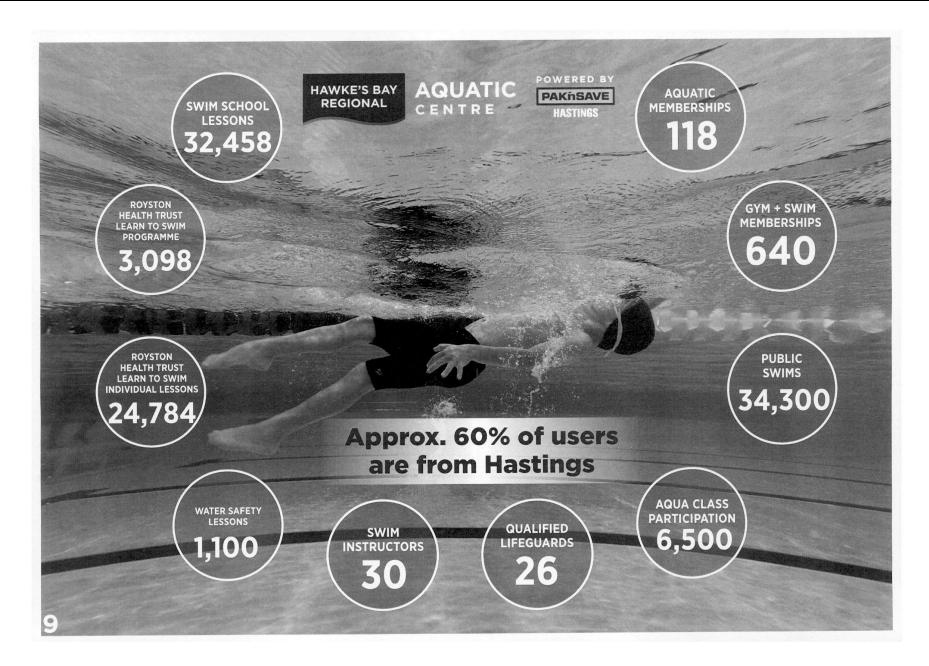
FEATURES

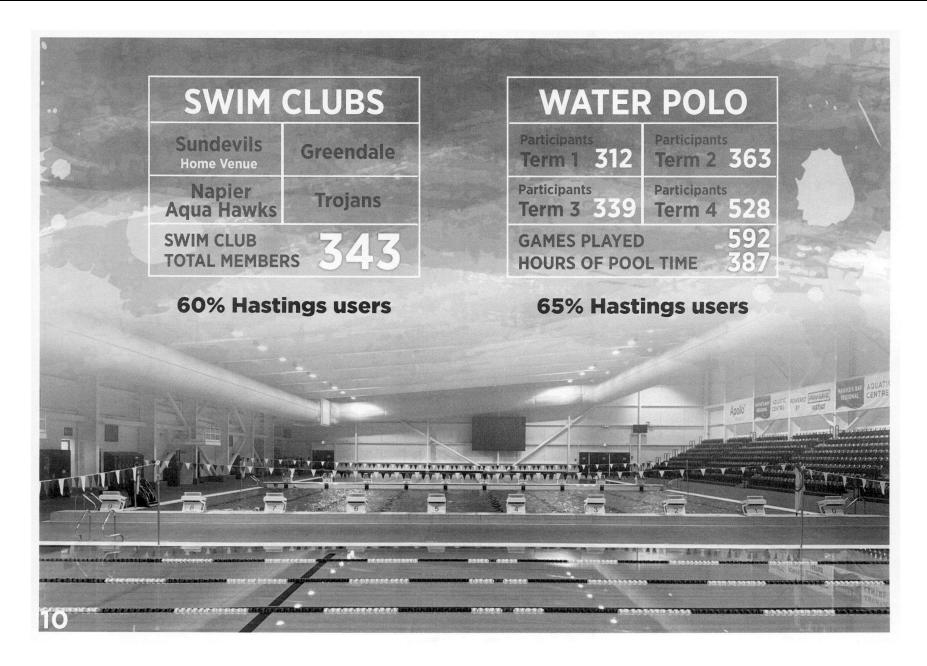
- · Permanent / fixed seating for 840 people
- Temporary seating to allow for capacity of up to 1,662 (largest in NZ)
- Gold standard accessibility features throughout the facility including Pool Pod to allow dignified independent access to the pools
- · High quality and efficient pool air heating system
- Efficient & precise pool water heating
- Quality filtration and water treatment systems
- · Under floor heating in changing rooms
- Pool control room for daily pool operations (also used as event technical control room)
- Fixed platforms for broadcasting & streaming
- · Tenancy & meeting room space

MACTAGGART HYDROTHERAPY CENTRE

- · Rehabilitation & sports performance analysis
- Contains 2 Endless hydrotherapy pools
- · Large hoist with access capability of up to 180kg
- · Full accessible changing room to pool using hoist
- Used by Hawke's Bay District Health Board,
 Monday-Friday, 12 months per year

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SWIM SCHOOL

Swim School offers swimming lessons for everyone - from babies to adults, beginners to advanced. Our goal is to promote water safety in Hawke's Bay community. We strive to build water confidence, develop technique, and drive competitive swimming, and most importantly save lives.

943 current enrolments from 6 months - 90 years old.

SCHOOLS WATER SAFETY

Fully funded 1200 students per year.

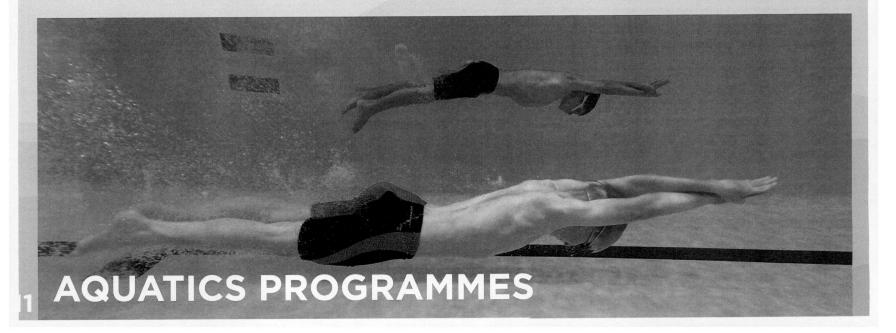
Ensures well-being and security
of students in water settings.
Interactive sessions with hands-on
training, covers aspects
like recognising water hazards,
basic rescue techniques, and
responsible behaviour.
Empowers students with confidence
and knowledge for water-related
activities.

60% Hastings students

ROYSTON HEALTH TRUST SCHOOLS LEARN TO SWIM & WATER SAFETY PROGRAMME

Fully funded 3000+ students per year.
Aimed at fostering water safety,
confidence, and swimming skills.
A structured curriculum tailored
to school groups from year 3 - year 8.
Inclusive and supportive learning
environment for all skill levels.
Encourages a love for swimming
and lifelong passion for aquatic
activities.

65% Hastings students



SOCIAL & SOCIO-ECONOMIC IMPACT

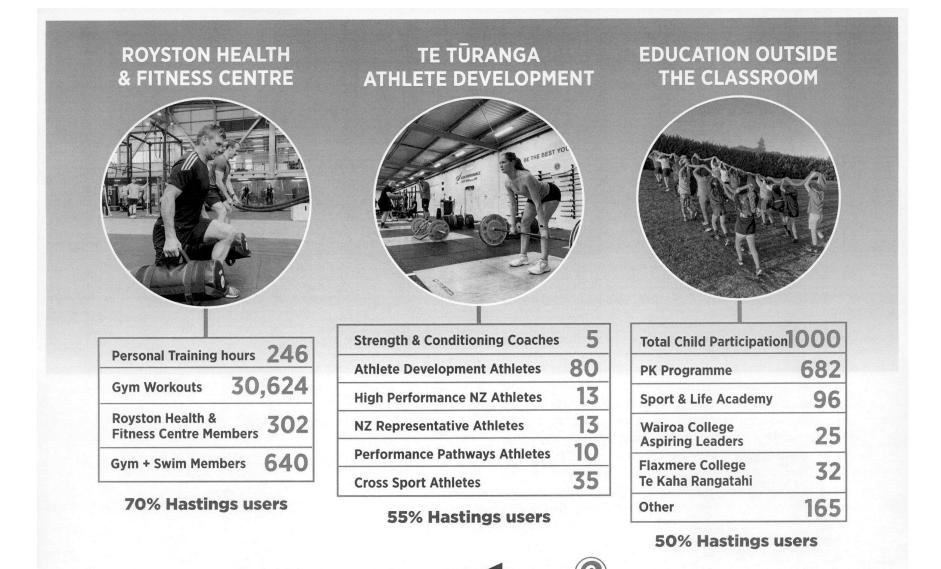


The success of the HBCFC Trust in raising capital funds and building world-class facilities to support the development of human performance excellence means much more than the bricks and mortar provided. It is all about meeting the need of the community through programmes based on the world's best evidence - those that not only support talented youth to reach their full potential in sport but also those that support people of all ages to be the best they can be in their personal health and mental well-being. The social and socio-economic impact of these programmes is profound, sustained, and inter-generational in helping to change lives, especially for underprivileged children and their wider families.

Keeping youth out of court through involvement in a team sport is the basis of special Trust programmes. Success in sports with its real benefits of creating a sense of belonging and purpose and achievement can engender self-confidence of the individual to want to undergo education for a job or career.

Such social impacts change the lives of the individual and wider family and underpin the success of the Trust programmes in providing social cohesion and economic gain in the community at large.

HBCFCT provides an annual community support value of \$0.5 million with over 500,000 user visits



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TE TÜRANGA

POIPOIA TE KĀKANO

OUR AUDIENCE

With our diversification and increased accessibility, the Hawke's Bay Community Fitness Centre Trust reaches a significant domestic audience and quickly growing national and international audience.

The Trust is focused on community and youth development programmes while also working with high performance and professional participants.

- SCHOOLS (PRIMARY & SECONDARY)
- STUDENTS (EIT & UNIVERSITY)
- LOCAL/REGIONAL SPORTING CODES
- COMMUNITY GROUPS
- BUSINESS GROUPS
- HIGH PERFORMANCE ATHLETES
- GENERAL PUBLIC
- REHABILITATION PATIENTS
- NATIONAL SPORTING CODES
- INTERNATIONAL ATHLETES
- INTERNATIONAL SPORTING CODES

"HELPING NEW ZEALANDERS LIVE LONGER & HEALTHIER LIVES"





REGIONAL EVENTS

SWIMMING

HBPB Long Course Swimming Championships HBPB Short Course Swimming Championships Hawke's Bay Secondary Schools Swimming Championships Hawke's Bay Intermediate Schools Swimming Championships

TRIATHLON

Hawke's Bay Womens Tri Series Primary and Secondary Schools Triathlon Championships

SPORTS HALL / PERFORMANCE GYM

Hawke's Bay Indoor Rowing Competition WOD in the Park - HBCFCT Fitness Competition HBRAC Birthday Celebrations HBCFCT Open Days TUMU Wellness Days

NATIONAL EVENTS

SWIMMING

New Zealand Swimming Championships National Age Group Championships NZ Masters Swimming Championships NZ Short Course Championships SNZ Tri Series Competition

WATER POLO

NZ vs Australia Junior Men Test Series NZ Water Polo Masters

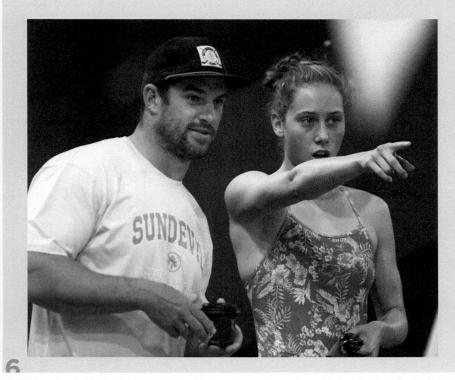
SPORTS HALL / PERFORMANCE GYM

North Island Weightlifting Championships NZ International Taekwondo Federation Championships





OPERATIONAL DETAILS & PARTNERSHIPS



STAFFING & COLLABORATION

With a dedicated team of 75 staff members, we have effectively managed and operated our facilities, ensuring the highest standards of service delivery.

OUR COLLABORATIONS

With schools, clubs, National Sporting Organisations such as Swimming New Zealand and Athletics New Zealand, and High Performance Sport New Zealand to name a few, enhance the reach and impact of our programmes.

EVENT HOSTING

Annually, we secure and host Regional and National events, showcasing our region as a premier sporting destination and contributing significantly to local businesses and tourism in Hastings.

FOUNDING HOME

Of Hawke's Bay Water Polo, which now boasts over 700 members, and numerous other clubs such as the Heretaunga Sundevils, the largest swimming club in the region, with over 250 members, performance training home for Trojans of Clive, Napier Aquahawks and Greendale. We continue to foster a vibrant sporting community within our facilities.

ECONOMIC VALUE & HEALTH IMPACT

Significant Economic Value from Facility Development:

INCREASED ECONOMIC ACTIVITY

The design and construction jobs generated by our facility development projects, along with the flow-on impact to local businesses, contribute significantly to the economic vitality of the region.

INCREASED PRODUCTIVITY

Physically and mentally active individuals utilising our facilities experience increased productivity, benefiting both themselves and the wider community.

EMPLOYMENT

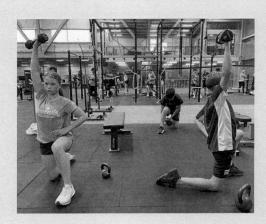
The staffing of new facilities creates employment opportunities, further enhancing economic prosperity within the region.

CONTRIBUTION OF VOLUNTEERS

The value of civic volunteering from new sports initiatives, such as Hawke's Bay Water Polo and other clubs, adds to the social and economic fabric of our community.

INDUCED VISITATION

Events hosted at our facilities induce visitation, leading to additional economic benefits in sectors such as accommodation, hospitality, and retail for Hastings.



Health Value from Facility Development:

PERSONAL HEALTH BENEFITS

Participation in physical activity at our facilities reduces health risks and promotes overall well-being among users.

HEALTH SYSTEM BENEFITS

Improved health and wellbeing resulting from our facilities contribute to savings within the health system.

REDUCED RISK OF ACCIDENTS

Programs such as learn-to-swim lessons and water safety initiatives contribute to the reduction of accidents, including falls in the elderly and drowning incidents.

7

FUNDING SOUGHT

Annual grant of \$200,000 toward costs of development and delivery of community programmes to more Hastings District citizens and New Project H.O.P.E. targeting lower socio-economic areas and rural schools.

The Trust receives NO programmes or operations grants from any Local Authority in the Region, or from any Government Agency nor shares in the significant added economic value it creates for Hastings and the wider region.



T:

DESERVING OF YOUR SUPPORT



The Budget challenges and pressures that all Councils in New Zealand face at this time, are well appreciated by the Trust.

We respectfully believe however, that the Trust through it's wide-ranging community programmes has delivered significant added economic and social value to the Hastings District and the wider Region, which can not be ignored.

Trust activities create an estimated extra economic value of \$9.5m annually from indirect benefits, payroll from new jobs and added visitor spending from major events at Trust Facilities.

...our programmes match the Vision and Pillars of the council LTP 2024-2034; 'Prosperous People', 'Supportive Economy', 'Healthy People' and 'Inclusive Place'.



5/23/24, 4:06 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#285

CREATED

IP ADDRESS



PUBLIC May 23rd 2024, 2:27:45 pm



* Name

Adam Styles

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8/10 Clifton Road Haumoana

Hastings

New Zealand

* Daytime contact phone:

610411806948

Evening contact phone:

(No response)

* Email

aandestyles@gmial.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/285

1/2

5/23/24, 4:06 PM Wufoo · Entry Detail

Share your thoughts here . . .

Seriously, 25%. This is completely out of touch. Like private business learn to be more efficient, stop wasting money and do more with what you have. History shows that the more money an irresponsible Council has, the more they will waste on unnecessary spending. I could spend the time researching the many many clear cases of Council wasting money, however being a business person who is accountable and needs to be efficient I do not have the time, or will waste others money researching the obvious. When wages / salaries and other forms of income reaches a 25% increase, then consider this as an option. Council are insured and have contingency for cyclone damage, use and it do not take the easy route and just put your hands in our pockets. I could not be more opposed to this increase. The key to success in business is to minimise input and maximise your outputs, just be more efficient in simple terms stop taking shortcuts and just say 'it costs more 'we need a rate increase. Private business would fail overnight if we just put up prices by 25%. You are a business, we are your stakeholders, start thinking this way!

Attach a document to your submission

5/23/24, 4:06 PM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#286

CREATED



PUBLIC May 23rd 2024, 2:33:51 pm



IP ADDRESS

* Name

Nikki Gardner

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Hastings

4122

New Zealand

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278783023

Evening contact phone:

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* Email

nikkifamily@gmail.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

5/23/24, 4:06 PM Wufoo · Entry Detail

Share your thoughts here . . .

Keep frimley pool open!! I feel this a lot better for young families and accessible financially then splash planet the pools are better suited for a good days outing for a family. I spend a few days there last summer with my 2 yr old granddaughter.. And I spend hours there with my children. They are clean and nice park space for lunch.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/286

2/2

5/23/24, 4:06 PM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#287

CREATED

IP ADDRESS



PUBLIC May 23rd 2024, 2:42:43 pm



* Name

Brett Malone

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Napier

4010

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2040693657

* Email

brettandsholto@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

5/23/24, 4:06 PM

Wufoo · Entry Detail

Share your thoughts here . . .

My say about Frimley Pools why its on low use because the pools are not heated maybe in the future Frimley Pools can possibly become an Indoor heated pool in the future and add something like indoor Spa pool Hydrotherapy Pool Hydroslide and perhaps a Wave Pool

That is my say on the Future of Frimley Pool

Attach a document to your submission

İTEM

5/23/24, 4:07 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#288

CREATED



PUBLIC May 23rd 2024, 3:10:24 pm



IP ADDRESS

* Name

Vicki Erceg

Address

191B Kahuranaki Road, Havelock North

Northcote

Hastings

0627

New Zealand

* Daytime contact phone:

274045090

Evening contact phone:

(No response)

* Email

amass05@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/288

1/2

5/23/24, 4:07 PM Wufoo · Entry Detail

Share your thoughts here . . .

I fundamentally disagree with increasing debt to fund income shortfalls and social welfare causes. If a business was to operate with a debt to income ratio like a council it would be insolvent effectively as a council we are insolvent. Debt reduction should be paramount to any plan as to keep increasing debt and burdening our children with crippling costs of housing, rates, and debt repayments is not sustainable.

I am 53 years old by the time I retire I can see my rates getting to over \$10,000 per annum there is no way I will be able to continue to live in my home - and I won't be alone in this, you are creating a future of massive financial burden on your citizens. Please stop the borrowing, find ways to reduce the debt by living within your income means like we are all having to do.

borrowing, find ways to reduce the debt by living within your income means like we are all having to do.

If it means we can no longer afford some "nice to haves" then that is the reality of the situation we are now in. I support helping to recover from the cyclone however are we sure that we are getting commercially competative tenders for the repairs - often you hear contractors boasting about getting council jobs - "how it's money for jam". I'd like to think that looking outside the region for some contracts would not be out of the question.

Please ensure that in 12 years I won't be forced to sell my lovely home as I will no longer be able to fund your crippling rates.

thank you

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/288

2/2

ITEM PAGE 326

LTP Submissions Volumes 4 & 5 Item 5/23/24, 4:07 PM Wufoo · Entry Detail HDC - 2024 - 2034 Long Term Plan COMPLETE #289 **CREATED IP ADDRESS PUBLIC** May 23rd 2024, 3:47:33 pm * Name Elizabeth Crosby-Campbell **Address** 801A Duke Street Mahora Mahora, Hastings Hawkes Bay 4120 New Zealand * Daytime contact phone: 278415022 **Evening contact phone:** (No response) * Email elizabeth-crosby@hotmail.co.nz * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June. * If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community No Pay less, recover slower, accept increased risks to the roading network It's about right

https://app.wufoo.com/entry-manager/3021/entries/289

Pay less, slowdown further

5/23/24, 4:07 PM Wufoo · Entry Detail

Pay less, take longer and find more savings $% \left(1\right) =\left(1\right) \left($

Share your thoughts here . . .

(No response)

5/23/24, 4:07 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#290

CREATED

IP ADDRESS



PUBLIC May 23rd 2024, 3:48:32 pm



* Name

Yoka Knox

Address

New Zealand

* Daytime contact phone:

21555226

Evening contact phone:

(No response)

* Email

yoka_midwife@hotmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

5/23/24, 4:07 PM Wufoo Entry Detail

Share your thoughts here . . .

I do not agree or concent with any of the options or rates increases that are that high.

I suggest that the council go back to the drawingboard and look at removing any projects that are not core infrastructure or that are vanity projects that are beyond the Council's remit.

I suggest you go back and look at why project cost have gone up so dramatically and move away from the corporate/private back to local companies to cut costs amd create local jobs.

I suggest you mandate each area of the council to cost cut by 15%-20% just like the community has to because the economic crisis is real, but for everyone, not jist the councils.

 $\label{likelihood} \text{Little costs all add up, I suggest you cut any perks or extrast hat are being handed out to staff.}$

I suggest you find different consultants that's don't charge hundreds of dollars per hours. Etc. There's a lot you can do from your end. Be more transparent would be a great start too please. And don't ignore my email just because I choose not to do an oral submission.

Please always remember, you work for us, the people, not the other way around!

5/23/24, 4:07 PM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#291

CREATED IP ADDRESS



PUBLIC May 23rd 2024, 3:57:29 pm



* Name

Brendon Taylor

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556 Ikanui Road

Frimley

Hastings

Hawkes Bay

4120

New Zealand

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21532437

Evening contact phone:

(No response)

* Email

brendonjtaylor@outlook.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/291

1/2

Wufoo · Entry Detail 5/23/24, 4:07 PM

Pay less, take longer and find more savings

Share your thoughts here . . .

Council needs to reduce the increase for ratepayers as much as possible.

I read that the proposed increase is an average of 27%. Council also needs to put a "cap" on the increase to ensure that no

ratepayers have an increase over 30%.

Council needs to remember that currently ratepayers are also subject to large increases in insurance, Regional Council rates, high interest rates along with the high cost-of-living and inflation gripping this country. Take for example the Regional Council rates...they are changing to use "Capital Value" for their rating procedure, and although they claim that the average rates increase is only 19.6% the Regional Council rates on my property are to increase 65%! They also have been told that a "cap" needs to be put on their

proposed increases.

The impact of the Cyclone in this area has been huge and people have adapted well over the past 15 months. There is obviously a lot of funding required to remedy the damage, but I think Council should just work at this slowly over the next few years.

Basically ratepayers pay the Council and their employees to look after the Hastings city and provide the necessary services. There is an old saying "Don't bite the hand that feeds you", so the Council need to be as lenient as possible on all ratepayers as far as rate increases are concerned.

Attach a document to your submission

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #292
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 4:28:44 pm	©=
Name	
Cirstin Tait	
Address	
//1107St Aubyn St East	
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Hawkes Bay	
122	
Jew Zealand	
Daytime contact phone:	
66369392	
Evening contact phone:	
76369392	
Email	
rirstintait88@gmail.com	
Please indicate whether or not you wish to speak to your submission hearing submissions on Tuesday 11 June.	on at a Council Meeting set down
No	
If your submission is a rural matter, it will also be discussed at the pefore this on Tuesday 4 June. Please indicate if you also want to sp Board.	Rural Community Board Meeting beak to the Rural Community
140	
Pay less, recover slower, accept increased risks to the roading network	
Pay less, slowdown further	

5/24/24, 8:24 AM Wufoo · Entry Detail

Pay less, take longer and find more savings

Share your thoughts here . . .

This is too much for most rate payers. MANY struggle to pay the going rates as it is.

This is on YOU the council for not managing the money and budget properly. What a bloody waste of money you have spent on trivial things like yourselves, art pieces that aren't wanted or needed by the majority if us and basic incompetence on ALL of your parts. I am disgusted that you expect rate payers to get YOU out of your problems while you have wasted SO much money and NOT even contemplated putting anywhere near enough money aside for anything like this. The services we do recieve are absolutely pathetic now and you provide our rate payers with the minimum of anything. Take roading for example ...you waste money on contractors that don't even do the jobs properly and assign jobs to be done that make no sense!!...and that over quote but are favoured by the who you know club not by anything that makes any business sense. You turn a blind eye. You also have personal money grubbing agendas and choose jobs and contractors and investments to suit and line your own pockets and think we know nothing about it. The arrogance and tone deaf attitude you have to most residents, tax payers and rate payers is appalling and AGAIN just to be clear MOST of us CANNOT afford these rate rises and this will be the straw that broke the camels back on top of the last year we've have had. You also need to go back to central Govt and sort your **** out with them. Stop, think about what you are doing and work for us not against us or at your own whim!!!!. You will break this city and rural areas if you do this. None of us have money trees and not many of us have the money you require to siphon off us. Rates will fall behind and NOT be paid and you will be in a lose lose situation. So NO NO NO NO!!!!

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/292

2/2

5/24/24, 8:25 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #293
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 5:25:34 pm	
* Name	
Sarah Rencontre	
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21 Chatham mews	
Hastings New Zealand	
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Evening contact phone:	
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* Email	
rencoyote@gmail.com	
* Please indicate whether or not you wish to speak to your submi for hearing submissions on Tuesday 11 June.	ssion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at a before this on Tuesday 4 June. Please indicate if you also want to Board.	
No	

5/24/24, 8:25 AM Wufoo · Entry Detail

Share your thoughts here . . .

Do not close frimley pools. It's a wonderful spot for families who can't afford the expenses at splash planet. It's not as crowded and overwhelming like splash planet can be.

You could advertise it more. Better signage. Have a dedicated FB page. Have promotions there, like family days, encouraging food trucks to park up close by. Yes you can raise the prices a bit, but not to the amount you're proposing. To help with costs why don't you put more food options, and stop people bringing in their own food. Provide rentals for googles and boogy boards etc

If you close this pool you will need to put the money saved in Flaxmere pool which is pretty dire.

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #294
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 5:26:30 pm	
* Name	
Dana Solomon	
Address	
248 Durham drive Havelock North New Zealand	
* Daytime contact phone:	
211907790	
Evening contact phone:	
(No response)	
* Email	
danamariesolomon@gmail.con	
* Please indicate whether or not you wish to speak to your su for hearing submissions on Tuesday 11 June.	bmission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed before this on Tuesday 4 June. Please indicate if you also was Board.	
No	

ITEM

5/24/24, 8:25 AM Wufoo · Entry Detail

Share your thoughts here . . .

Keep the Frimley Pool.

It is an asset to the community and a fabulous outdoor pool and resource for us all. We value its presence and it would be devastating to lose.

By bolstering shade within the premises, extending the open season (for all the council outdoor pools) and improving the playground at the park next door I believe you will attract more people.

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #295
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 5:27:16 pm	6 =
* Name	
Alice Hawthorne	
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1000 Saint Aubyn Street West	
Saint Leonards	
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Hawkes Bay	
4120	
New Zealand	
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272248347	
Evening contact phone:	
(No response)	
* Email	
alicehawthorne21@gmail.com	
* Please indicate whether or not you wish to speak to your subm for hearing submissions on Tuesday 11 June.	nission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at before this on Tuesday 4 June. Please indicate if you also want to Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
Pay less, slowdown further	

1/2

ITEM

Share your thoughts here . . .

As a new single rate payer, I think it is unreasonable to have such high increases, as a rate payer I pay enough for what you deliver, all we do is pay, and with all the other increases ins, cost of living etc, I know I wont survive, then what, there is no housing or rentals out, its highly disgusting what your proposing, Thanks

Attach a document to your submission

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #296
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 6:03:03 pm	
* Name	
Colleen Youngquest	
Address	
55 Iona Rd Havelock North 4130 New Zealand	
* Daytime contact phone:	
211185457	
Evening contact phone:	
211185457	
* Email	
* Please indicate whether or not you wish to speak to your subfor hearing submissions on Tuesday 11 June.	mission at a Council Meeting set down
* If your submission is a rural matter, it will also be discussed a before this on Tuesday 4 June. Please indicate if you also want Board.	
No	
It's about right	
It's about right	
Pay less, slowdown further	
It's about right	

Wufoo · Entry Detail

Share your thoughts here...

- Re: Frimely Pool,
 Please, please find a way to save the facility. Why?
 1. Once it's gone we'll never get it back- look at the demise of Napier's Onekawa Pool.
- 2. Hnth Pool is overcrowded in the summer
- 3 Splash planet is too expensive for many families to go to for just a quick swim or a few hours.
- 4 Our population is slowly on the increase. And the whole area needs more affordable swimming capacity.
 5 cover it- how about a retractable roof like at the Opera house. Surely some big local business could be persuaded to fund a legacy project after all we have Lowe helicopter amd Macksey Pavallion
 6 climate change- our summers will be hotter and longer
 7the HB regional pool is a very expensive per swim and not set up for 'fun family activities'

- 8. Spend money on improving Frimely Pool- including a safe lock up for bikes.
- 9 if it was open early in the morning, there is a whole swimming community that'd love to swim before work.
- 10. Developers could also pay a levy towards all our facilities that new residents will be benefiting from. Some faculties that we have attract newcomers to live in HB even though they'll be paying through rates.

 11. Parents can't get kids into swimming lessons. At least they could take them to an affordable outdoor pool. However, the Whole west end of Hastings is very much lacking in public facilities.

Thank you for reading

Colleen

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #297
CREATED	IP ADDRESS
PUBLIC	- 0-
May 23rd 2024, 6:23:04 pm	0=
* Name	
Craig Massie	
Address	
802 Pepper Street	
Hastings	
4120	
New Zealand	
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224327008	
Evening contact phone:	
(No response)	
* Email	
craigdmassie@gmail.com	
* Please indicate whether or not you wish to speak to your submit for hearing submissions on Tuesday 11 June.	ssion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at a before this on Tuesday 4 June. Please indicate if you also want to Board.	
No .	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

5/24/24, 8:26 AM Wufoo · Entry Detail

Share your thoughts here...

The current council is incompetent. We have an infrastructure deficit and money is being wasted hand over fist.

Why should I pay rates for this council to continue to waste money on bloody art crap that adds zero benefit to the city.

Invest in infrastructure. Start making serious cuts to staff. Full pay freeze across the whole of council until they start delivering value for money something which has not been seen since Lawrence was in.

for money something which has not been seen since Lawrence was in.

Take your targeted rates and fund it from cutting the Mayors pay and cutting staff. Excessively inflating property values to gain a quick buck is disgusting.

Attach a document to your submission

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #298
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 7:34:29 pm	6 =
* Name	NOTE AND ADDRESS OF THE PARTY O
Dorota Zatek	
Address	
1019A Fitzroy Av	
Hastings	
Hawkes Bay	
4120	
New Zealand	
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275182486	
Evening contact phone:	
(No response)	
* Email	
dorotazatek@gmail.com	
* Please indicate whether or not you wish to speak to your submis for hearing submissions on Tuesday 11 June.	sion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to Board.	
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Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

	- ·
5/24/24, 8:26 AM	Wufoo · Entry Detail
Share your thoughts here	
(No response)	

LTP Submissions Volumes 4 & 5

Attach a document to your submission

Item

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #299
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 7:49:55 pm	
* Name	AC
Saxton Dearing	
Address	
3 Fairview Place	
Havelock North	
Hastings	
Hawke's Bay	
4130	
New Zealand	
* Daytime contact phone:	
272764725	
Evening contact phone:	
272764725	
* Email	
munroecour@gmail.com	
* Please indicate whether or not you wish to speak to your for hearing submissions on Tuesday 11 June.	submission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discuss before this on Tuesday 4 June. Please indicate if you also v Board.	
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Pay less, recover slower, accept increased risks to the roading network	
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Tay 1000, Stowadown further	

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #300
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 8:44:57 pm	6 =
* Name	
David Toko	
Address	
New Zealand	
* Daytime contact phone:	
226267215	
Evening contact phone:	
(No response)	
* Email	
connector@hbchamber.nz	
* Please indicate whether or not you wish to speak to your submit for hearing submissions on Tuesday 11 June.	ssion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at t before this on Tuesday 4 June. Please indicate if you also want to Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
Pay more, expand growth areas for development accept more funding risk to ratepay	/ers
Pay less, take longer and find more savings	
Share your thoughts here	
It feels like working for bad business. When the going gets tough lay off staff and stol increase work hours.	p use of the smoke room. Lower wages and

5/24/24, 8:26 AM Wufoo · Entry Detail

Attach a document to your submission

 $\mathsf{Wufoo} \cdot \mathsf{Entry} \ \mathsf{Detail}$

HDC - 2024 - 2034 Long Term Plan	COMPLETE #301
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 9:53:03 pm	6 =
* Name	
Sharn Byford	
Address	
610c Williams Street	
Mahora	
Hastings	
Mahora	
4120	
New Zealand	
* Daytime contact phone:	
223222762	
Evening contact phone:	
223222762	
* Email	
sharnandjess@gmail.com	
* Please indicate whether or not you wish to speak to your submiss for hearing submissions on Tuesday 11 June.	ion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to s Board.	e Rural Community Board Meeting peak to the Rural Community
No	
It's about right	
lt's about right	
Pay less, slowdown further	

Wufoo · Entry Detail

Pay less, take longer and find more savings

Share your thoughts here...

Keep Frimley pool. Not everyone can afford splash planet given that youve reduced it to a tourist only destination. The rate increase over the last 5 years has been absolutely ridiculous especially when we can all see the frivolous things that are being done. Making it beautiful is a nice ideal but have you actually seen the people of this town?? So many people are worn down and need a break not some pretty stuff to look at.

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #302
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 10:18:49 pm	
* Name	
Sylvia Ireland	
Address	
1019 Fitzroy Ave	
Mahora	
Hastings	
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New Zealand	
* Daytime contact phone:	
272475117	
Evening contact phone:	
(No response)	
* Email	
sc_ireland@hotmail.com	
* Please indicate whether or not you wish to speak to your sub- for hearing submissions on Tuesday 11 June.	mission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed a before this on Tuesday 4 June. Please indicate if you also want Board.	at the Rural Community Board Meeting to speak to the Rural Community
No	
It's about right	
It's about right	
Pay less, slowdown further	

Pay less, take longer and find more savings

Share your thoughts here . . .

The Frimley Pools should not be closed.

Although I can understand how it is unfeasible to continue to operate with things as they currently are, I believe that with some fresh ideas and promotion it would be possible to bring crowds back to frimley pools and make it financially viable again.

Some ideas I have and have read from others include permitting a food or coffee cart to operate on the grounds or directly outside

Wufoo · Entry Detail

for patrons to purchase snacks and beverages.

Host events like the bombing competition that is held at the havelock pools for example. You could utilise the grassy space at the back by adding a volleyball net or other inexpensive lawn games, or a nice picnic area.

Create and promote a "birthday party package" with reserved use of bbq (or menu options if you install a food cart perhaps), some designated tables, throw in some water themed party favours and decorations and sell it as a package.

There's also the opportunity to do an upgrade and add some spa pools and saunas or a new diving area or slide or some kind, so that we have something in Hastings that compares with the swimming facilities in Napier. Plenty more ideas on the Facebook post that was uploaded as well.

Splash planet has become unafforadable for a lot of local families after the extravagant price increases this past year, so I strongly believe that there is a genuine need for affordable options for families in summer time

I hope you will genuinely take the community's wishes into consideration and brainstorm what more can be done before closing the pools down completely.

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #303
CREATED	IP ADDRESS
PUBLIC May 23rd 2024, 11:01:13 pm	
* Name	
Darius Quennell	
Address	
1222a Cunningham Crescent Hastings New Zealand	
* Daytime contact phone:	
2102449312	
Evening contact phone:	
(No response)	
* Email	
dariusq02@gmail.com	
* Please indicate whether or not you wish to speak to you for hearing submissions on Tuesday 11 June.	r submission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discus before this on Tuesday 4 June. Please indicate if you also Board.	ssed at the Rural Community Board Meeting want to speak to the Rural Community
No	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

			-	-
5,	'24/24, 8:27 AM	Wufoo · Entry Detail		
	Share your thoughts here			_
	(Na ragganga)			

LTP Submissions Volumes 4 & 5

Attach a document to your submission

Item

ITEM

5/24/24, 9:46 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #304
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 8:31:15 am	[62]
May 24th 2024, 6.51.15 am	
* Name	· · · · · · · · · · · · · · · · · · ·
April Le Comte	
Address	
1394 Railway Road South	
Hawkes Bay	
Hastings 4178	-
New Zealand	
* Daytime contact phone:	
2102745378	
Evening contact phone:	
(No response)	
* Email	
geoffandapril@hotmail.com	
* Please indicate whether or not you wish to speak to your submiss for hearing submissions on Tuesday 11 June.	sion at a Council Meeting set down
* If your submission is a rural matter, it will also be discussed at th before this on Tuesday 4 June. Please indicate if you also want to s Board.	ne Rural Community Board Meeting speak to the Rural Community
No	
It's about right	
It's about right	
Pay less, take longer and find more savings	

5/24/24, 9:46 AM

Wufoo · Entry Detail

Share your thoughts here . . .

My concern is the development of housing on good horticultural land ie the Heretaunga plains when second grade land should be used we do not want to go down the Pukekohe trail where our food source is diminishing and there are many instances already where orchard/ cropping land has succumbed to housing.

You can talk about progress and development but our economy is based on horticulture and farming and land should be protected at all costs you can't make anymore.

5/24/24, 9:46 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #305
CREATED	IP ADDRESS
PUBLIC	-0 -
May 24th 2024, 9:16:17 am	0=
* Name	
Jeremy Smith	
Address	
7 Tennyson Street	
Napier	
Hawke's Bay 4110	
New Zealand	
* Daytime contact phone:	
68350022	and the second s
Evening contact phone:	
2109004409	
* Email	
hm@artdeconapier.com	
* Please indicate whether or not you wish to speak to your submiss for hearing submissions on Tuesday 11 June.	sion at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at th before this on Tuesday 4 June. Please indicate if you also want to s Board.	e Rural Community Board Meeting speak to the Rural Community
No	
It's about right	

5/24/24, 9:46 AM Wufoo · Entry Detail

Share your thoughts here . . .

Please replace the Art Deco Trust | Art Deco Festival submission for funding (Wed 22/05/2024 2:25 pm) with the following and attached document.

Dear Hastings District Council Councillors,

On behalf of Art Deco Trust, we would like to thank you for considering our application for funding assistance to support the Art Deco Festival with a three-year grant of \$40,000 per year. The Art Deco Festival is an event of region significance and fits well with the HDC Event Strategy - Key Strategic objectives.

Please find attached our completed application and accompanying post-event evaluation of the 2024 Art Deco Festival report.

Thank you and best wishes, Jeremy Smith Heritage Manager / GM Art Deco Trust Inc

Attach a document to your submission

art_deco_trust_hdc_submission_ltp_2024.pdf





Photograph Michael Schultz

Applicant
Applicant Position
Applicant's Primary Address
Organization Name
Registered Charity Number

Mr Jeremy Smith Heritage Manager/GM 7 Tennyson Street, Napier City, Napier 4110 ART DECO TRUST INCORPORATED CC21328

Description of Art Deco Trust

As a Charitable Trust we utilise business principles and practices to achieve social and community outcomes. Art Deco Trust is unique as a heritage organisation in its approach, in that as well as focusing on the cultural and social significance of our heritage, we also focus on the economic significance. We utilise our rich heritage to deliver significant economic impact for the community and in turn support the prosperity of the region.

Our community impact is very much focused on strengthening and connecting our community via the celebration of our heritage and the flow on benefits of economic impact, civic pride and a sense of belonging, a connection to our heritage and enjoying our preserved heritage buildings. Art Deco Trust was formed out of the Art Deco Group who united in February 1985 to protect the 'at risk' heritage buildings in the Napier City Centre. However, it quickly became more than a preservation group and evolved from its initial aims to now being a recognized leader in protection, preservation and promotion of Napier and its Art Deco heritage. The Group incorporated in 1987 as the Art Deco Trust.

7 Tennyson Street, Napier, 4110 New Zealand | +64 (0)6 835 0222 | trust@artdeconapier.com | artdeconapier.com | Registered Charity: CC21328



The Trust is primarily a volunteer-based organisation with a small number of paid staff. The volunteers form the backbone of the organisation, working in the retail store, acting as guides on the guided Art Deco Walks and wherever they can help during Art Deco Festivals and Winter Deco Festivals including hosting events.

Community Outcomes of the Trust:

- To define the role that our past should play in our future;
- To promote and celebrate our city and our rich heritage;
- Preserve and restore our heritage including the support of repurposing of heritage buildings;
- Offer opportunities for our community to engage with their heritage that inspire civic pride; and
- Both directly and indirectly deliver economic benefit to the city, through both its own activities and by creating an environment where other businesses can thrive



Photograph Michael Schultz

Event: ART DECO FESTIVAL

Event description

The Art Deco Festival, the largest and premier multi-day event in Hawke's Bay, is a much-anticipated occasion with an incredibly significant community and financial impact on the region, in 2024, the festival delivered a \$2.45M net benefit to the region. Over 4 days every February Art Deco Festival celebrations take over the streets, restaurants, cafes, bars, theatres, galleries, music venues, parks and homes of Hawke's Bay (and even the skies above) with hundreds of events to choose from. An immersive city-wide festival which has spread to include Hastings in recent years, the festival celebrates the region's unique Art Deco heritage providing significant social and economic benefits to the region and has grown into one of the greatest dress-up / community participatory multi-disciplinary cultural festivals you will ever attend! But more than that it is also a celebration of the resilience and spirit of the people of Hawke's Bay, who 93 years ago courageously rebuilt their towns, their lives and communities following the catastrophic 1931 Hawke's Bay earthquake.



How many people are expected at our event: 50,000 combined over the 4 days of each annual Art Deco Festival weekend.

Event dates

13-16 February 2025

19-22 February 2026

18–21 February 2027

The Festival takes place in Napier, Hastings and the surrounding region including events and

activities in Central Hawke's Bay. Both in public areas, public venues, and privately owned venues.

Primary areas of focus for the festival: Arts, Culture & Heritage

Expected beneficiaries of the festival: Universal



Photographer Esther Edmonds

Other organisations or groups that will be involved in the festival each year are:

Community Groups include; Army cadets, Sea cadets, ATC Cadets, Sea Scouts, Ahuriri Rotary, Sunrise Rotary, Hawke's Bay Vintage Car Club, Kiwianas, Napier Community Patrol. Kahurangi NZ Māori Dance Trust.

Other organisations include RNZ Navy, RNZ Airforce, St Johns, Hawke's Bay Opera, Encore Dancers, Napier Pipe Band, Loyal Haumoana Cycling Club, CHB Market, St John's Waiapu Cathedral, Duke of Edinburgh Awards, Napier City Business Inc, NZ Male Choir, Tabard Theatre Napier, Napier Repertory Players, Hawke's Bay Jazz Club, Sounds of Hawke's Bay Chorus, New Zealand Warbirds Association, Napier Aero Club, Deco Bay Brass Inc, Napier City Council, Hastings District Council, Hawke's Bay Airport, NZME.





Photograph Michael Schultz



Changes, improvements and trends planned for future festivals

We intend to add more culturally related content, engage with more community groups to see how they can be involved and engage with more venues and businesses to increase the number of associated events on offer over festival. Our plans for the 2025 Festival include working closely with Art Deco Trust Board Member, Chad Tareha, (Ngāti Pārau) Napier City Councillor; Chair, Ngāti Pārau Hapū Trust; Vice Chair, Mana Ahuriri Settlement Trust; Mahinga Kai EIT Hawke's Bay and Tairawhiti, Morehu Te Tomo, Director Māori Partnerships for Napier City Council and local iwi and hapu to ensure that we are providing an authentic and culturally sensitive event offering. We recognize the significant contribution that was played by our local iwi during the recovery after the 1931 earthquake. Of note, we have several Art Deco Buildings which incorporate Māori motifs in their designs — these are unique and not found anywhere else in the world and reflect the contribution of the Māori craftsman working on these buildings.

How the Community will benefit from Art Deco Festivals

The heritage of Art Deco provides an identity and gives us a point of difference from a tourism perspective. It has significant economic impact on the local businesses and creates a certain civic pride amongst the residents here. The Art Deco Festival does contribute to a stronger more positive community as demonstrated by the results of our 2024 Festival survey which found a significant majority of respondents believed the Festival increased their pride in Napier and made living here more enjoyable. The provision of the free events encourages the communities of HB to participate in the celebration of our heritage.

Participants in the festival come from all ethnic groups, all ages, all genders and all parts of our region.

The outcomes the festival aims to achieve

Specific outcomes from the Art Deco Festival are:

- Net Economic impact in excess of \$2.45m per year;
- · Cultural impact in terms of the generation of civic pride;
- Social impact in terms of maintaining the relevance of our heritage in a cross-cultural way and providing a sense of belonging and connectivity which are vitally important to the resilience of the young;
- Physical impact in terms of the maintenance, restoration and repurposing of our heritage buildings; and
- Employment impact in terms of the jobs created through Art Deco tourism, hospitality and retail activity.

The post event evaluation of the 2024 Festival found:

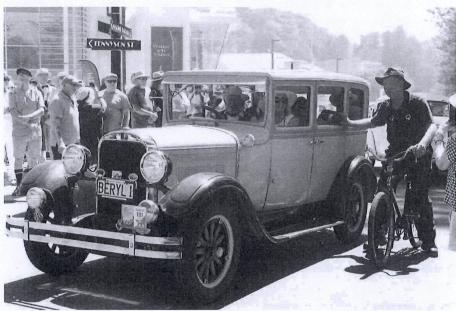
- 91% agreed or strongly agreed that the Festival increased their pride in Hawke's Bay region;
- 91% of locals agree or strongly agree "hosting events like Art Deco Festival makes Hawke's Bay region a more enjoyable place to live; and
- 82% of visitors said that their festival experience had improved their perception of Hawke's Bay as a place to live, 92% as a place to visit and 38% as a place to do business.

The economic contribution to the region from the 2024 festival was a gross benefit of \$7.9m to the region, with a net benefit of \$2.45m and benefit-cost ratio of 1.44. There was 20,592 visitor nights in the region because of the festival and visitors spent \$3.7m. The festival is an important source of direct income for accommodation providers, hospitality, food and beverage businesses, retail, entertainment sector and other tourism businesses. The flow-on effect to wider community is also significant.

Please refer to the accompanying document Post Event Evaluation of Art Deco Festival, May 2024.



The events area is a critical vehicle with which the Trust can engage existing and new audiences with its heritage work. It fulfils the mission areas of promotion and celebration on a huge scale.



Photographer Esther Edmonds

Health & Safety

A full Health & Safety plan is submitted for sign -off to each council in whose area free events which see crowds gather occur.

Estimate of the number of people from the Hastings District who participate in the festival The post event evaluation estimates that 11,302 unique attendees came from the HB region, we do not split our data further into Napier and Hastings. Unique attendees means a person is counted once regardless of how many events they attend over the weekend. Historically attendees usually attend an average of three events over the 4 days of the festival.

Estimate of the number of visitors (from outside the Hastings District) participating in the festival The post event evaluation estimates that 7,336 unique attendees came from outside of the Hawke's Bay region, we do not split our data further into Napier and Hastings. Unique attendees means a person is counted once regardless of how many events they attend over the weekend. Historically attendees usually attend an average of three events over the 4 days of the festival.

Estimate number of visitor nights to the region 20,592.





Photographer Michael Schultz

What are the benefits to Hastings District Council for sponsoring the event
Benefits additional to those of celebrating cultural and heritage, and driving economic development
and investment already detailed in this application are as follows.

Enhance district reputation – 82% of visiting event attendees agreed or strongly agreed the festival improved their perception of our region as a place to live, and 92% as a place to visit.



Enhance civic pride – 91% of resident event attendees agreed or strongly agreed that hosting the festival increases their pride in our region and 91% said it made our region a more enjoyable place to live.

Create tourism opportunities - The Art Deco Festival 2024 achieved substantial success through highly effective digital campaigns, strategic partnerships, and print, with campaigns through Meta, NZME (The Hits, Coast, Hawkes Bay Today, New Zealand Herald), New Zealand Listener Magazine, TVNZ, YouTube, and TikTok.

Customer Demographics: 53% of customers were new.

57% of overall ticket sales were from outside the Hawkes Bay region, indicating a significant reach beyond the local area.

Digital Campaign:

The digital campaign demonstrated exceptional performance across various channels:

YouTube Awareness > Views: 546,934 > Result Metric: +355.8% Google Search: > Clicks: 15,006 > Result Metric: +217.9%

Google Display Network Retargeting: > Clicks: 5,974 > Result Metric: +99.1%



Photographer Michael Schulz

Special PR Campaign:

Total Reach: 3,763,899 > ROI: 1:21 > \$637,050 PR Value

Phantom Billsticker Campaign:

The Phantom Billsticker campaign reached a wide audience both locally and beyond, covering sixty-three locations in Auckland and sixteen in Wellington.

NZME Campaign:

The partnership with NZME significantly contributed to the festival's success:

Display Ads: > 865,208 impressions, 12,609 clicks, 1.46% CTR.

The exposure of the Hawke's Bay region to both domestic and international tourism markets further enhance the economic impact of the festival.



Market Approach and Growth Strategy - Key Marketing Strategies to grow Art Deco Festival Napier in 2025

The Art Deco Festival in Napier in 2024 marked a successful return of the event following a threeyear hiatus, owing to Covid and then Cyclone Gabrielle. Bolstered by a marketing budget more substantial than pre-Covid years, we seized the opportunity to diversify our outreach across additional channels. Leveraging insights gleaned from the analysis of the 2024 event, we are now able to refine our strategy for the growth of the Art Deco Festival in 2025.

Objective:

To increase awareness, engagement, and attendance at the Art Deco Festival 2025 through strategic, and primarily digital, marketing efforts.

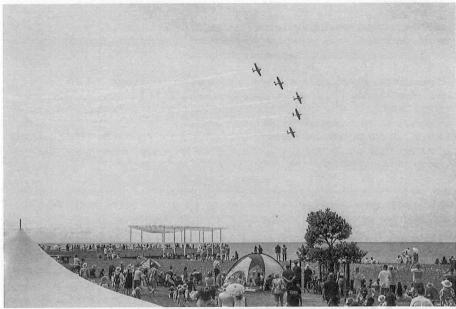
Target Audience:

Females aged 25 and above, with a significant focus on those aged 45+. Secondary target: Users interested in arts, entertainment, and cultural events.

Key Strategies for growth:

User-Generated Content Campaign:

- Encourage festival attendees to share their experiences on social media platforms through contests, hashtags and interactive posts.
- Leverage user-generated content to create authentic engagement and extend reach organically.



Enhanced Remarketing Techniques:

- Utilise remarketing across various platforms including Facebook, Instagram, TikTok, YouTube, Google Display, and Google Search.
- Focus on creating personalised and compelling ad content to retarget website visitors and similar audiences.



Social Media Optimisation:

- Create high-quality, short-form video content (15-30 seconds) optimised for social media platforms like Facebook, Instagram, TikTok, and YouTube.
- Maintain a consistent presence on TikTok year-round to engage with the audience and leverage trending topics and challenges.

YouTube Advertising:

- Allocate a higher budget for YouTube advertising to seed the festival idea early on.
- Create 15-second or longer ads specifically tailored for TV screens to maximise impact and reach the festival's target audience.

Google Display and Search:

- Utilise Google Display to retarget website visitors and similar internet users with visually
 appealing ads.
- Increase budget allocation for Google Search to enhance impression share above 50%.
- Optimise keyword targeting for better CPCs and CTRs, focusing on specific festival-related terms and preferred events.

Measurement and Optimisation:

- Regularly monitor key performance metrics such as reach, engagement, link clicks, and conversions.
- Adjust ad content, targeting, and budgets based on real-time performance data to optimise ROI and achieve campaign objectives.

By implementing these strategies and leveraging from a successful 2024 Campaign, the Art Deco Festival 2025 can more effectively engage its target audience, driving attendance and new ticket buyers to the event.

Marketing methods used to market Art Deco Festivals

Website, Social Media, Radio, Newspapers, Word of Mouth, Direct Mail, Paid Social Media and Youtube, awareness campaign through posters and billboards.

Engagement Opportunities for local businesses, Communities and schools

Schools have a number of opportunities to engage or participate in the festival. The Junior Gatsby Picnic on Thursday of festival is a youth focused event for HB children aged 8-12 years old attended by up to one thousand school children plus teachers and whanau from Hastings, Havelock North, Flaxmere, and Napier. Cultural performances are provided by Kapa Haka groups from High Schools in the region. High Schools running the Duke of Edinburgh Award programmes provide students as volunteers for various activities over the 4 days of festival.

Local event infrastructure businesses provide all the infrastructure to run the events over festival. Private venues operators and local councils provide the venues for the events over festival. Local performers and entertainers work at various events over festival.

Local communities provide the manpower both paid and voluntary that enable the festival to happen.

We believe the festival is greatly beneficial to the wider community as the Art Deco Festival does contribute to a strong, resilient, and more positive community with the provision of the free events which encourage the communities of Hawke's Bay to participate in the celebration of our heritage.

Use of local providers, regional resources and/or infrastructure

All of the infrastructure providers are local companies/providers, these include venues both local council and privately owned, sound & vision services, security, transportation, First Aid etc. Local community-based clubs and individuals provided the bulk of the entertainment offered both in free community events and ticketed events.



Financial Information GST Registered: YES GST number: 055-081-239

The budget for Art Deco Festival 2025 is still in the very formative stages of development but based on heavily on 2024 the preliminary budget is as follows:

on heavily on 2024 the preliminary budget is as follo	ws:
Art Deco Trust	
Budget year ending 31/08/2025	2025 Overall Budget
Revenue	•
iTicket Sales	374,000.00
Advertising (Art Deco Festival Income)	6,600.00
Donations / Grants	136,000.00
Food Stalls / Other	5,000.00
Event Listing Fee	2,000.00
Sponsorship (Art Deco Festival)	192,000.00
Sponsorship Contra (Income - Art Deco Festival)	56,000.00
Total Revenue	771,600.00
Expenses	
Direct cost of ticketed events (Art Deco Festival)	345,000.00
Direct cost of free events (Art Deco Festival)	196,000.00
Direct costs Miscellaneous	7,000.00
Posters and Programmes	36,000.00
Direct costs Marketing	61,000.00
Direct costs Wages & Fees	27,500.00
Total Expenses	672,500.00
Operating Surplus Art Deco Festival	99,100.00
Revenue	
Winter Deco Ticket Sales	50,000.00
Winter Deco Grants & Donations	15,000.0
Total Revenue .	65,000.00
Expenses	
Winter Deco Expenses	49,000.00
Total Expenses	49,000.0
Operating Surplus Winter Deco Weekend	16,000.00
Events Department Overheads	
NCC events department overheads funding	47,000.00
Total Revenue	47,000.0
Other Expenditure	
Audit (Events)	3,500.0
Rent & Power (Events)	17,000.0
Employees expenses (Events)	120,000.0
Subscriptions (Events)	3,000.0
Telephone (Events)	1,000.0
Cleaning (Events)	3,000.0
Computer Services (Events)	. 1,500.0
Insurance (Events)	1,500.0
Miscellaneous Events	500.0
Printing & Stationery (Events)	1,000.0
Total Overhead Expenditure	162,000.0
Total Events Department Overheads Summary	(115,000.00
Events Operating Profit	10,100.0

Amount of funding sought from Hastings District Council \$40,000 per year for the Art Deco Festival in 2025, 2026, 2027



Additional in-kind support from HDC

In the lead up to the Festival, Art Deco Trust would welcome the opportunity to work with the Hastings District Council's marketing team to develop a calendar of free events for Hastings. Due to under-staffing issues the HDC marketing team had to pull out of plans to replicate the programme that was planned for 2023 and cancelled due to Cyclone Gabrielle. The 2024 programme of Hastings events was reduced to one free event – the Warbirds flyover, five ticketed associated events and one ticketed Art Deco Trust event.

Full Name of organisation

Art Deco Trust Incorporated

Full Names of authorised signatories

Mr Jeremy Smith Heritage Manager/GM Ms Jane Myfanwy Roberts Finance & Administration Manager

Signatures of authorised signatories

Date: 22 May 2024



Photograph Michael Schultz

Post-event evaluation of 2024 Art Deco Festival Napier

May 2024

EVENT ECONOMICS



Event details

Event name: 2024 Art Deco Festival Napier

Event venue: Various

Event category: Multi-disciplinary

Host region: Hawke's Bay region

Event start date: Thursday February 15, 2024

Event end date: Sunday February 18, 2024

Evaluation type: Post-event

Evaluation method: Research

Event description

No description provided

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1



Summary of results for the host region

- There were 18,638 unique event attendees, counting each attendee only once.
- There were 5,742 visitors to the host region caused by the event including 5,254 domestic visitors and 488 international visitors.
- There were 20,592 visitor nights in the host region caused by the event at an average of 3.59 nights per visitor.
- There was \$3,700,357 of visitor expenditure in the host region caused by the event at an average of \$644 per visitor and \$180 per visitor night.
- The estimated net benefit of the event to the host region was \$2,453,136. This is calculated as the gross benefit to the host region less the gross cost.
- The benefit-cost ratio for the host region was 1.44, which is equivalent to a 44% return on investment.

Summary of results for Hawke's Bay region

Measure	Value
Unique attendees	18,638
Host region	11,302
Domestic	5,730
International	1,606
Visitation caused by the event	5,742
Visitor nights caused by the event	20,592
Spend by visitors (incl. sales tax)	\$3,700,357
Net benefit	\$2,453,136
Gross benefit	\$7,983,657
Gross cost	-\$5,530,521
Benefit to cost ratio	1.44
Change in regional GDP	\$2,070,916
Satisfaction	95%
Net promoter score	78
Resident pride	91%
Resident liveability	91%
Visitor perception: live	82%
Visitor perception: visit	92%
Visitor perception: business	38%

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Event attendance

- There were 18,638 unique event attendees, counting each attendee only once.
- 61% of event attendees were from the host region.
- 31% of event attendees were from elsewhere in New Zealand.
- 9% of event attendees were from overseas.

Origin of event attendees (counting each person only once)

Segment	Host region	Domestic	International	Total
Spectators	10,699	5,485	1,589	17,773
Paid performers & event staff	284	159	13	456
Unpaid performers & volunteers	319	86	4	409
TOTAL	11,302	5,730	1,606	18,638
Share	61%	31%	9%	100%

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Visitation to host region caused by the event

- There were 5,742 visitors to the host region caused by the event including 5,254 domestic visitors and 488 international visitors.
- There were 20,592 visitor nights in the host region caused by the event at an average of 3.59 nights per visitor.
- There was \$3,700,357 of visitor expenditure in the host region caused by the event at an average of \$644 per visitor and \$180 per visitor night.

Visitation to Hawke's Bay region caused by the event

Measure	Domestic	International	All visitors
Unique attendees from outside host region	5,730	1,606	7,336
Visitation caused by the event	5,254	488	5,742
Overnight visitation	4,914	488	5,402
Day visitation	340	0	340
Visitor nights caused by the event	18,345	2,247	20,592
Average length of stay (overnight visitors)	3.73	4.61	3.81
Average length of stay (all visitors)	3.49	4.61	3.59
Spend by visitors (incl. sales tax)	\$3,038,060	\$662,297	\$3,700,357
Tourism items	\$3,038,060	\$662,297	\$3,700,357
Non-tourism items	\$0	\$0	\$0
Average spend per visitor (incl. sales tax)	\$578	\$1,358	\$644
Average spend per visitor night (incl. sales tax)	\$166	\$295	\$180

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Cost-benefit analysis for the host region

The cost-benefit analysis estimates the value of the resources consumed by the event (gross costs) and compares this with the value created by the event (gross benefits).

- The estimated net benefit of the event to the host region was \$2,453,136. This is calculated as the gross benefit to the host region less the gross cost.
- The benefit-cost ratio for the host region was 1.44, which is equivalent to a 44% return on investment.

Cost-benefit analysis for Hawke's Bay region

Measure	Value
Government costs	-\$166,531
Consumer costs	-\$2,607,393
Producer costs	-\$2,756,597
Media costs	\$0
Disruption costs	\$0
Other costs	\$0
Total cost	-\$5,530,521
Consumer benefits	\$3,711,665
Producer benefits	\$4,271,992
Media benefits	\$0
Non-user benefits	\$0
Other benefits	\$0
Total benefit	\$7,983,657
Net benefit	\$2,453,136
Benefit to cost ratio	1.44

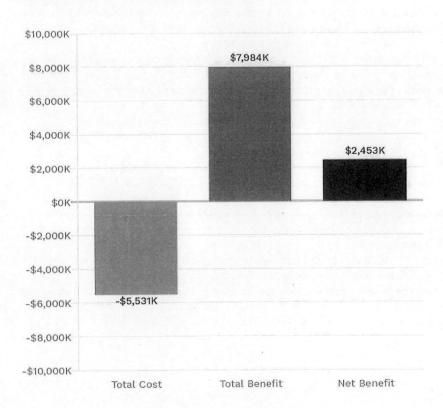
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Cost-benefit chart for the host region

- The estimated gross cost to the host region of hosting the event is \$5,530,521.
- The estimated gross benefit to the host region of hosting the event is \$7,983,657.
- The estimated net benefit to the host region of hosting the event is \$2,453,136.

Cost benefit breakdown for Hawke's Bay region



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CBA definitions

Cost definitions

- Government costs are inflated by 20% to reflect the inefficiency involved in collecting and redistributing public funds, as per Treasury guidelines.
- Consumer costs estimate the value of the time and money host region residents commit to the event.
- **Producer costs** estimate the value of the time and money host region businesses commit to the event, including the resources required to service increased levels of consumption generated by the event e.g. additional tourism activity.
- Media costs (if any) estimate the cost to the host region of media exposure that wasn't
 paid for by the government or the event organiser.
- Disruption costs (if any) estimate the cost to the host region of disruption to normal resident or business activities.
- Other costs cover any other event-related costs imposed on the host region.

Benefit definitions

- **Consumer benefits** estimate the expected value host region residents derive from attending the event.
- Producer benefits estimate the value host region businesses derive from sponsoring, attending, or otherwise being impacted by the event e.g. as recipients of additional tourism expenditure.
- Media benefits (if any) estimate the net benefit to the host region of future tourism activity attributable to event-related media exposure.
- Non-user benefits (if any) estimate benefits accruing to host region residents that do not
 attend the event.
- Other benefits covers any other event-related benefits to the host region.

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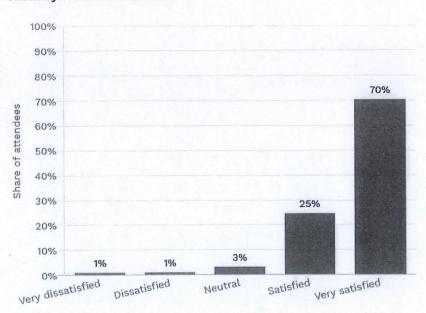


Satisfaction

The results below are based on survey responses to the question "How satisfied were you with your event experience?".

95% of event attendees were satisfied or very satisfied with their event experience.

Summary of satisfaction results



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Net promoter score

Net Promoter Score (NPS) is a widely used measure of customer loyalty, satisfaction, and enthusiasm. Event attendees are asked, on a scale of 0 – 10, "How likely would you be to recommend this event to other people?". Those scoring 6 or less are classified as "Detractors", 7 or 8 as "Neutrals", and 9 or 10 as "Promoters". The NPS is calculated by subtracting the percentage of attendees who are Detractors from the percentage who are Promoters.

NPS benchmarks

- · Less than 0: needs improvements
- 0 20: good
- 21 50: great
- · Greater than 50: amazing

NPS results

- 83% of event attendees were Promoters and 4% were Detractors.
- The NPS for this event was 78.

Summary of NPS results

Measure	Value
0-2 Extremely unlikely to recommend	1%
3-4	1%
5-6	3%
7-8	13%
9-10 Extremely likely to recommend	83%
Total	100%
Net promoter score	78

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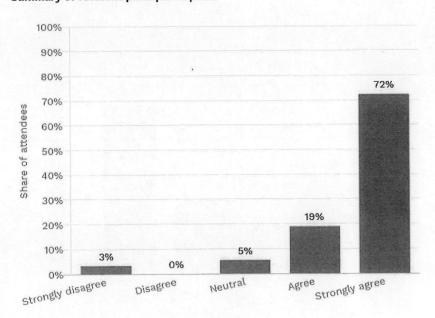


Resident perception: pride

The results below indicate how strongly residents of the host region who attended the event agreed with the statement "Hosting events like 2024 Art Deco Festival Napier increases my pride in Hawke's Bay region".

• 91% of resident event attendees agreed or strongly agreed that hosting events like this one increases their pride in Hawke's Bay region.

Summary of resident perception: pride



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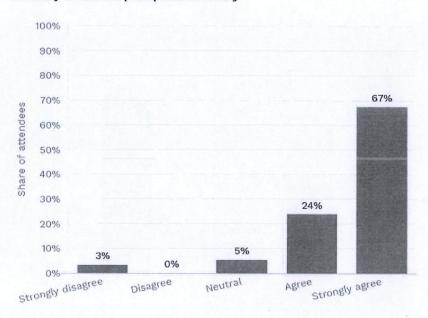


Resident perception: liveability

The results below indicate how strongly residents of the host region who attended the event agreed with the statement "Hosting events like 2024 Art Deco Festival Napier makes Hawke's Bay region a more enjoyable place to live".

• 91% of resident event attendees agreed or strongly agreed that hosting events like this one makes Hawke's Bay region a more enjoyable place to live.

Summary of resident perception: liveability



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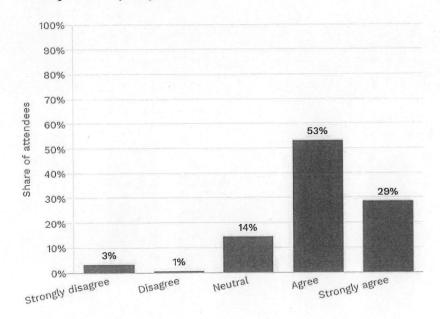


Visitor perception: live

The results below indicate how strongly visitors to the host region who attended the event agreed with the statement "My experience attending 2024 Art Deco Festival Napier has improved my perception of Hawke's Bay region as a place to live".

 82% of visiting event attendees agreed or strongly agreed that their experience attending this event has improved their perception of Hawke's Bay region as a place to live.

Summary of visitor perception: live



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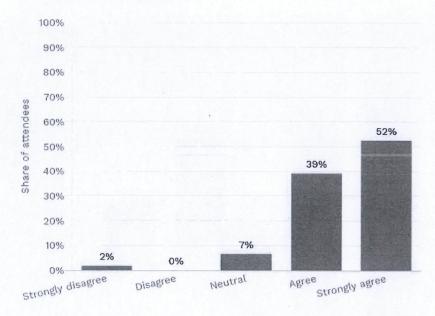


Visitor perception: visit

The results below indicate how strongly visitors to the host region who attended the event agreed with the statement "My experience attending 2024 Art Deco Festival Napier has improved my perception of Hawke's Bay region as a place to visit".

 92% of visiting event attendees agreed or strongly agreed that their experience attending this event has improved their perception of Hawke's Bay region as a place to visit.

Summary of visitor perception: visit



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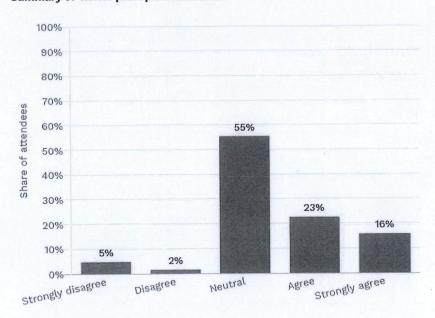


Visitor perception: do business

The results below indicate how strongly visitors to the host region who attended the event agreed with the statement "My experience attending 2024 Art Deco Festival Napier has improved my perception of Hawke's Bay region as a place to do business".

• 38% of visiting event attendees agreed or strongly agreed that their experience attending this event has improved their perception of Hawke's Bay region as a place to do business.

Summary of visitor perception: business



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Benchmark

The benchmark values are based on median values for events that have been evaluated by Fresh Info. The filters below have been applied to the benchmarks by the person who generated this report.

Benchmark region: study area and the rest of New Zealand

Benchmark event type: business, sport, culture and other

Benchmark event size: small, medium and large

Measure	Median	Event	
Visitation caused by the event	2,329	5,742	0
Visitor nights caused by the event	5,058	20,592	
Spend by visitors (incl. sales tax)	\$780,934	\$3,700,357	•
Net benefit	\$615,795	\$2,453,136	
Benefit to cost ratio	1.29	1.44	
Satisfaction	91%	95%	0
Net promoter score	46	78	•
Resident pride	87%:	91%	0
Resident liveability	91%	91%	•
Visitor perception: live	34%.	82%	
Visitor perception: visit	60%	92%	•
Visitor perception: business	29%	38%	4
Domestic spend per visitor night (incl. sales tax)	\$187	\$166	0
Domestic length of stay (nights)	2.37	3.73	•
International spend per visitor night (incl. sales tax)	\$167	\$295	•
International length of stay (nights)	4.74	4.61	•

Well below average

() Below average

Average

O Above average

Well above average

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Summary of results for the host country

- There were 18,638 unique event attendees, counting each attendee only once.
- There were 488 international visitors to the host country caused by the event.
- There were 12,028 international visitor nights in the host country caused by the event at an average of 24.66 nights per visitor.
- There was \$3,622,790 of international visitor expenditure in the host country caused by the event at an average of \$7,426 per visitor and \$301 per visitor night.
- The estimated net benefit of the event to the host country was \$5,037,444. This is calculated as the gross benefit to the host country less the gross cost.
- The benefit-cost ratio for the host country was 1.42, which is equivalent to a 42% return on investment.

Summary of results for host country

:Measure:	Value:
Unique attendees	18,638
Host region	11,302
Domestic	5,730
International	1,606
International visitation caused by the event	488
International visitor nights caused by the event	12,028
Spend by international visitors (incl. sales tax)	\$3,622,790
Net benefit	\$5,037,444
Gross benefit	\$17,050,277
Gross cost	-\$12,012,833
Benefit to cost ratio	1.42

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International visitation caused by the event

- There were 488 international visitors to the host country caused by the event.
- There were 12,028 international visitor nights in the host country caused by the event at an average of 24.66 nights per visitor.
- There was \$3,622,790 of international visitor expenditure in the host country caused by the event at an average of \$7,426 per visitor and \$301 per visitor night.

International visitation to the host country caused by the event

Measure	Value
Unique attendees from outside host country	1,606
International visitation caused by the event	488
International visitor nights caused by the event	12,028
Average length of stay (all visitors)	24.66
Spend by international visitors (incl. sales tax)	\$3,622,790
Tourism items	\$3,622,790
Non-tourism items	\$0
Average spend per international visitor (incl. sales tax)	\$7,426
Average spend per international visitor night (incl. sales tax)	\$301

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Cost-benefit analysis for the host country

The cost-benefit analysis estimates the value of the resources consumed by the event (gross costs) and compares this with the value created by the event (gross benefits).

- The estimated net benefit of the event to the host country was \$5,037,444. This is calculated as the gross benefit to the host country less the gross cost.
- The benefit-cost ratio for the host country was 1.42, which is equivalent to a 42% return on investment.

Cost-benefit analysis for the host country

Measure	Value
Government costs	-\$289,067
Consumer costs	-\$9,098,161
Producer costs	-\$2,625,605
Media costs	\$0
Disruption costs	\$0
Other costs	\$0
Total cost	-\$12,012,833
Consumer benefits	\$12,951,378
Producer benefits	\$4,098,899
Media benefits	\$0
Non-user benefits	\$0
Other benefits	\$0
Total benefit	\$17,050,277
Net benefit	\$5,037,444
Benefit to cost ratio	1.42

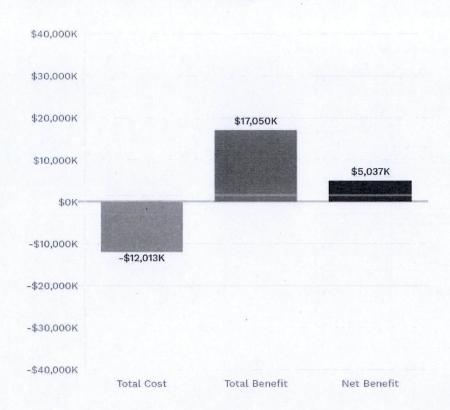
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Cost-benefit chart for the host country

- The estimated gross cost to the host country of hosting the event was \$12,012,833.
- The estimated gross benefit to the host country of hosting the event is \$17,050,277.
- The estimated net benefit to the host country of hosting the event is \$5,037,444.

Cost benefit breakdown for the host country



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Glossary

Term	Definition
Benefit-cost ratio	The gross benefit divided by the gross cost.
Day visitor	A visitor who does not stay overnight in a destination.
Event attendee	A person who attends an event in a personal or professional capacity.
Gross benefit	Total gross benefit generated by the event.
Gross cost	Total gross cost generated by the event.
Host country	New Zealand.
Media benefits	The projected net benefit of future tourism income that can be directly attributed to media exposure caused by the event.
Net benefit	Total benefit less total cost.
Net promoter score	Percentage of event attendees who are "promoters" (9 or 10 out of 10 when asked how likely they would be to recommend the event to others) less percentage of event attendees who are "detractors" (0-6 out of 10).
Overnight visitor	A visitor who stays overnight in a destination.
Resident liveability	Percentage of host region residents who agreed or strongly agreed with the statement "Hosting events like 2024 Art Deco Festival Napier makes Hawke's Bay region a more enjoyable place to live".
Resident pride	Percentage of host region residents who agreed or strongly agreed with the statement "Hosting events like 2024 Art Deco Festival Napier increases my pride in Hawke's Bay region".
Satisfaction	Percentage of respondents who were satisfied or very satisfied with their experience at the event.
Unique attendee	A person who attended the event in-person (counted only once)
Visitation caused by the event	The number of domestic and international visitors whose main reason for travelling to the host region was to attend the event.
Visitor night	One visitor staying one night in a destination in any form of private or commercial accommodation.

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The number of domestic and international visitor nights spent in the host region by visitors whose main reason for visiting was to attend the event.
Money spent in the study area by domestic and international visitors to that area.
Percentage of visitors to the host region who agreed or strongly agreed with the statement "My experience at 2024 Art Deco Festival Napier has improved by perception of Hawke's Bay region as a place to do business".
Percentage of visitors to the host region who agreed or strongly agreed with the statement "My experience at 2024 Art Deco Festival Napier has improved by perception of Hawke's Bay region as a place to live".
Percentage of visitors to the host region who agreed or strongly agreed with the statement "My experience at 2024 Art Deco Festival Napier has improved by perception of Hawke's Bay region as a place to visit".

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5/24/24, 9:48 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	сомрыете #306
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 9:39:51 am	6
* Name Charlie Cordwell	
Address 93 Hutt Park Road Seaview Lower Hutt 5010 New Zealand	
* Daytime contact phone:	
275571015	
Evening contact phone:	
275571015	
* Email	
charlie.cordwell@surflifesaving.org.nz	
* Please indicate whether or not you wish to speak to your submit for hearing submissions on Tuesday 11 June.	ssion at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at t before this on Tuesday 4 June. Please indicate if you also want to Board.	
No	
Share your thoughts here	
I am making a submission on behalf of Surf Lifesaving New Zealand for a contribution	n to a new Tower at Waipataki Breach

https://app.wufoo.com/entry-manager/3021/entries/306

5/24/24, 9:48 AM Wufoo · Entry Detail

Attach a document to your submission

 $hdc_submission_tower_letter_24_05_2024.pdf$

https://app.wufoo.com/entry-manager/3021/entries/306



24/05/2024

Hastings District Council

RE: Submission to the 2024-2034 LTP

To Whom it May Concern

I am writing this submission in relation to a funding request of \$10,000 to enable Surf Life Saving New Zealand (SLSNZ) to replace the lifeguard Tower at Waipataki Beach.

After having reviewed the current patrol statistics at Waipatiki for the past few years the structure in the attached PDF has been deemed the most appropriate option going forward. The likely cost will be \$35K + GST. SLSNZ is pursuing other funding options including internal resources to make up the shortfall.

This investment will enhance the excellent service SLSNZ delivers on Waipataki Beach at present.

More specifically it will have the following benefits

- The structure which will provide much needed shelter for our Lifeguards during breaks.
- It will provide an enclosed area for conducting first aids.
- It will provide secure area for the storage of valuable SLSNZ equipment.

The current structure is several years old and is no longer for purpose.

SLSNZ would like to acknowledge Hastings District Council's current support which is formalised in the current 3 year "Multiyear partnership agreement". This provides excellent support for the paid lifeguard service but is limited to the wages cost of providing services at beaches in the Hastings area, and 50% of those costs associated with Waipataki. It does not include larger equipment items.

Thank-you for your consideration of this submission. We look forward to further discussion in due course.

Yours sincerely,

Charlie Cordwell Central Region Manager Surf Life Saving New Zealand

m 027 5571015

e Charlie.cordwell@surflifesaving.org.nz

DHL







In it for life

Surf Life Saving New Zealand www.surflifesaving.org.nz

5/24/24, 11:01 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #307
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 10:16:08 am	6
* Name	
Debbie Monahan	
Address	
New Zealand	
* Daytime contact phone:	
21891620	
Evening contact phone:	
21891620	
* Email	
gm@biodiversityhb.nz	
* Please indicate whether or not you wish to speak to your subm for hearing submissions on Tuesday 11 June.	ission at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at before this on Tuesday 4 June. Please indicate if you also want t Board.	
No	
Share your thoughts here	
(No response)	
Attach a document to your submission	
biodiversity_hb_hdc_ltp_submission_2024.pdf	

https://app.wufoo.com/entry-manager/3021/entries/307



Submission on the Hastings District Council Long Term Plan 2024 - 2034

May 2024

Biodiversity Hawke's Bay (BioHB) welcomes the opportunity to comment on the Hastings District Council's (HDC) Long Term Plan (the Plan). We acknowledge the ongoing impact of Cyclone Gabrielle and the resulting financial constraints on HDC's workplan, including limiting 'nice to have' projects, but consider it is important that biodiversity initiatives continue to ensure our current biodiversity crisis doesn't worsen. BioHB has benefited from HDC contributing \$35,000 (excl GST) for a few years and would request council consider continuing this valuable support.

The importance of the environment to the Hastings District is recognised by HDC in the Plan by it being a pou of the strategic direction, having an objective of 'The natural environment is enhanced and protected' and with a key focus area being to enhance biodiversity.

Biodiversity conservation is absolutely critical. The depletion of indigenous vegetation, loss of wetlands, and extinction of numerous species underscore the urgent need for action. Biodiversity is essential for the health of our ecosystems and supports key economic sectors such as agriculture and tourism. Restoring biodiversity is crucial to recover from recent disasters like Cyclone Gabrielle and for mitigating the long-term effects of climate change.

Councils alone cannot do all that is required to protect and enhance our indigenous biodiversity. Collaborative efforts including the support and input from the various community groups to deliver appropriate projects are required and BioHB is the key facilitator of this community input. We strengthen Hawke's Bay's efforts to protect and enhance native biodiversity by supporting and enabling community groups and individuals to focus on "doing the doing" on environmental projects and initiatives.

A number of the projects and groups BioHB actively supports are within your district, including Mohi Bush, Haumoana Tree Trust, Maraetotara Tree Trust, and Save the Dotterels Waipūreku/Clive. Currently, we lack committed ongoing operational funding. While we have sufficient funds through mid-2025, without additional support, we will need to cease operations, impacting these vital community groups. BioHB has requested core funding from the Hawke's Bay Regional Council and would greatly appreciate continued funding from HDC as you have provided in the past.

BioHB values our relationship with HDC, and we look forward to continuing our collaborative efforts to achieve the objectives of the Hawke's Bay Biodiversity Strategy through 2024 and beyond.

More information about BioHB's activities and impacts in Hastings is available at https://www.biodiversityhb.org/assets/Uploads/BiodiversityHB.pdf.

Bruce Wills Chair Biodiversity Hawke's Bay Inc Debbie Monahan General Manager gm@biodiversityhb.nz

Biodiversity Hawke's Bay PO Box 246, Napier 4140

www.biodiversityhb.org

5/24/24, 11:02 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE	#308
CREATED	IP ADDRESS	
PUBLIC May 24th 2024, 10:34:34 am		***
* Name		
John Forster		
Address		
156 Thompson Road		
RD 10		
Hastings		
4180		
New Zealand		
* Daytime contact phone:		
212517494		
Evening contact phone:		
(No response)		
* Email		
the.forsters@hotmail.com		
* Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	at a Council Meeting se	t down
No		
* If your submission is a rural matter, it will also be discussed at the Ru before this on Tuesday 4 June. Please indicate if you also want to speak Board.		
No		
It's about right		
It's about right		
Pay less, slowdown further		
Pay less, take longer and find more savings		
	•	

https://app.wufoo.com/entry-manager/3021/entries/308

5/24/24, 11:02 AM

Wufoo · Entry Detail

Share your thoughts here . . .

- 1. Referendum OVERDUE on combined councils. if one council then admin costs significantly reduced along with other costs. These savings could then be used towards the Road to Recovery.
- 2. Art Gallery should be combined with library & access created through the library as the Art Gallery operating costs are far to expensive.

Attach a document to your submission

5/24/24, 11:25 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #309
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 11:21:25 am	
* Name	
Therese Haig	
Address	
14 Boston Cres Flazmere	
Hastings	
HB 4120	
New Zealand	
* Daytime contact phone:	
21828369	
Evening contact phone:	
(No response)	
* Email	
tehaigs@hotmail.com	
* Please indicate whether or not you wish to speak to your submis for hearing submissions on Tuesday 11 June.	ssion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to Board.	
No	
It's about right	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/309

5/24/24, 11:25 AM	Wufoo · Entry Detail	Wufoo · Entry Detail	
Share your thoughts here			
(No response)			
Attach a document to your submission			

5/24/24, 12:46 PM

 $\mathsf{Wufoo} \cdot \mathsf{Entry} \ \mathsf{Detail}$

HDC - 2024 - 2034 Long Term Plan	COMPLETE #310
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 11:50:22 am	6
* Name	
Shayne Jeffares	
Address	
503 Queen Street West Hastings Hawkes Bay 4122 New Zealand	
* Daytime contact phone:	
21813877	4
Evening contact phone: 21813877	
20007	
* Email	
* Please indicate whether or not you wish to speak to your submiss for hearing submissions on Tuesday 11 June. Yes * If your submission is a rural matter, it will also be discussed at the	
before this on Tuesday 4 June. Please indicate if you also want to s Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
lt's about right	
It's about right	
It's about right	

https://app.wufoo.com/entry-manager/3021/entries/310

5/24/24, 12:46 PM

Wufoo · Entry Detail

Share your thoughts here . . .

Our organisation wishes to submit to the Long Term Plan to be considered for event funding for FOTOFEST, photography festival, for three years July 2024 – June 2027.

Firstly, we acknowledge the work ahead and constraints that Council faces and are grateful for the opportunity to submit this application.

We believe for a city and region to thrive, events that uplift and celebrate our community must be supported and Hastings does this so well.

Without local events happening throughout the year opportunities for people to gather and enjoy time together would be lost. While a number of events are managed and run directly by Council, collaboration with local organisations and groups committed to the vibrancy of Hastings and community engagement must continue ensuring the vibrancy of the CBD.

FOTOFEST is one such event that we believe totally worthy of Council accepting to the LTP for future event funding. This oustanding ten day event began in 2022, again in 2023 and has proved itself as an exciting creative community festival, planning is well underway again for this year. Planning for the event is built on the Toi Tū Framework, promotes Hastings, as the heart of FOTOFEST and engages with multiple local groups and organisations in celebrating the diversity and community of our city and region.

As well, this event has from the start focussed on enhancing our district, fostering wellbeing for all ages of our community(including a focussed rangatahi youth programme and exhibition)celebrating diversity, culture and heritage alongside creating tourism opportunities for visitors to our city and region.

As a free event, we also ensure barriers are removed while bringing opportunities to engage in numerous ways, from participation in competitions, to viewing a wide number of exhibitions or taking part in a talk, walk, or workshop.

With major events such as the Arts Festival and Edible Arts not proceeding there are now gaps where people plan and look forward to celebrating in our city with family and friends. With headlines around funding changes within our Tourism sector we are very much within a state of change. As an organisation we are committed to providing a fresh, creative and engaging annual event that has already put Hastings on the map as a go to celebration of photography and all it offers.

Thousands celebrate across the world at renowned photography festivals. FOTOFEST is now in a pivotal position to cement itself into the creative event calendar for Hastings and be on the map for potential visitors to our city and region. Through dedication and commitment FOTOFEST is a low cost big impact event, focussed firstly on Hastings, it's city and people,

Through dedication and commitment FOTOFEST is a low cost big impact event, focussed firstly on Hastings, it's city and people worthy of supporting.

Foto iwi Charitable Trust has provided alongside this event, multiple engagement for community and youth through creative workshops and programmes. With a commitment to Hastings the trust has been supported by Council through numerous funding streams and has a strong record of community funding, reliability and a reputation for willingness to collaborate.

Attached are letters of support from participants in last year's event to include with our submission.

We hope this application meets with your approval. ngā mihi Shayne Jeffares

Attach a document to your submission

letters_of_support_hdcltp.pdf



IHC National Office

Level 15, 57 Willis Street PO Box 4155 Wellington 6140 Tel: 04 472 2247 Fax: 04 472 0429 www.ihc.org.nz

21 May 2024

To Whom it May Concern

I am writing this letter in support of Foto Iwi requesting funding for Fotofest 2024.

The IHC Programmes Team has worked with Shayne and Cath Jeffares since 2014 on several different projects and over the last three years, as Foto Iwi.

Fotofest provides photographers, including those with intellectual disabilities, the opportunity to have their talent recognised, their voices heard and a chance to sell their photographs.

Building on the success of the IHC Art Awards, IHC wanted to showcase the talent of New Zealanders through a different medium. In 2023, we worked with Foto Iwi and introduced IHC's first photography competition, "Capture the moment". Capture the moment's 30 finalists have exhibited their photographs at the last two Fotofest exhibitions held in Hastings City now, with photographers selling their work.

Last year's competition doubled in the number of entries received and we are expecting the number of entries to increase again this year. Our photographers have a great sense of pride seeing their photographs exhibited alongside both national and internationally recognised photographers' images. IHC's Capture the moment is now an annual competition, and again, we are exhibiting the finalists at Fotofest in September 2024.

Foto Iwi have also recently completed a series of photography and plant-based cooking workshops for people with intellectual disabilities around the North Island. These were incredibly successful and enjoyed by many people who took away some new skills. We are in the process of securing funding for Foto Iwi to facilitate further workshops.

The invaluable work that Foto Iwi contributes to their community and the lives of countless individuals, including people with intellectual disability, deserves recognition, support, and resources to ensure Foto Iwi can continue their work. I am impressed with their dedication and commitment to support all people in their local community.

Please do not hesitate to contact me should you have any queries or require any further information.

Kind regards
Tanine Ster

Janine Stewart

General Manger, IHC Programmes

Darth Cornelius
027 500 1780
corneliusd80@gmail.com

Re; Fotofest Hawkes Bay

Dear Creative New Zealand, I am more than happy to support Fotofest Hawkes Bay & Foto Iwi Charitable trust's application for any funding they require for future events in 2024/2025 and beyond. Shayne and the trust have been instrumental in supporting my development as an artist since I was connected to him through a local gallery contact last year.

Their organization of last years event has lead to many opportunities for me, including having my first public exhibition in a massive space, selling my first fine-art prints, and even qualifying for funding through the creative communities scheme, which I have deployed to help me afford completion of my latest project & exhibition titled "Here Before"

My case is a single example out of many that have resulted from the efforts of Shayne & the trust, and it is my firm belief that without organisations and individuals like him keeping the wheels turning for the local photography community out in regions away from the major cities, New Zealands visual arts scene, and pool of photographic talent would loose a vital lifeline & unifier, causing it to slowly dissolve.

To conclude, I am happy to support Fotofest Hawkes Bay & Foto iwi charitable trust in their application for any funding to Creative NZ because they host vital events, support local artists, and keep photography alive in New Zealand.

Nga mihi,

Darth Cornelius

To whom it may concern,

RE- FotoFEST Hawkes Bay

I would just like share in this letter just how fantastic FotoFest HB has been in supporting me as an amateur photographer, in getting my work out into the public arena.

I have been involved with FF since the inaugural festival in 2022 when I was given the chance to exhibit at a local inner city Brewery/ Restaurant where my work was enjoyed by the owners, staff and patrons, as well as the many people roaming inner city Hastings with the FotoFest circuit map.

Last year at Fotofest 2023, I collaborated with 2 other artists and created a visual show of our work, this time in an Art Gallery, where I was thrilled to have sold my first image.

Shayne and his team have been 110% supportive and have provided an amazing platform for amateurs and professional photographers alike, to showcase our work, sell our work, and build amazing inner confidence to exhibit our work also.

With the many various workshops available, where I can sit amongst a crowd of amateurs, professionals and non photographers, it really is truly unique and enjoyable for all.

There is no other event quite like it in my opinion, and I look forward to seeing it grow year by year!

Best regards

Lee Pritchard

My name is Derek Rossiter and I'm an amateur photographer from Hawke's Bay. I've been showcasing my work at Fotofest for the last two years. My involvement with the festival was a truly inspiring experience! In my first year I was honoured to have my photo win the amateur photographer competition which gave me the prize for my first exhibition in Fotofest 2022. This motivated me to put on my own exhibition at the 2023 festival. I received so much positive feedback and gave me the chance to meet an array of amateur and professional photographers from all over NZ. It helped me develop my craft and made me even more passionate about photography than ever before! This was all due to the team at Fotofest and their incredible dedication to promoting the art of photography.

I'm confident that this festival will continue to grow and thrive, thanks to the hard work of the organisers and participants. I'm looking forward to showcasing my work and being inspired by others at the festival again this year.

Derek Rossiter

Hey Shayne,

I just wanted to offer a few thoughts on my first experience with fotofest. Last year, 2023, I not only submitted a number of my own personal photographs, but attended many educational, and entertaining workshops and viewed other photographers fine exhibitions. One thing that really impressed me was the variety of work and the varied abilities of work on show, it wasn't your normal run of the mill well known names the show contained work of many unknown photographers showing their work for the first time, folk of all ages were involved and welcomed The whole festival ran like clockwork, everyone involved was Incredibly helpful and knowledgeable, only too happy to offer advise and encouragement. In my humble opinion we live in a totally over saturated world full of digital images viewed backlit on tiny screens in the palm of our hands so it was such a pleasure to slowly browse actual printed images on actual walls with actual people walking around commenting on the fine photography on show. As an older photographer I started shooting long before the digital revolution so I know the value of the printed Image, but for younger folk viewing large prints for the first time it must have been truly Inspirational seeing so many images displayed as they should be. I will definitely be submitting more of my work this year I have two Ideas for exhibition, I may even submit both haha. I'd like to thank you Shayne and your Incredible team for putting fotofest together on a shoestring the long hours and hard graft you all put into this is appreciated. Given time and continued support I can only see fotofest going from strength to well earned strength.

Kind regards

Paul Taylor

Paul Taylor
Deputy chief photographer
Hawke's Bay Today

Hello Shayne,

We love working with you and very much appreciate your dedication to providing an activity to the people we support, that is much loved by everyone, gets them out and about with their friends and all while learning a new skill. You have a very kind and supportive approach to the people we support, and they love you for it.

Photography is a wonderful way for them to capture the world through their eyes and we can see the joy and pride in their faces when they get to show their photos to us or even to the wider community in an exhibition. Being able to share their art/photography in an exhibition is a fantastic opportunity to create a connection with people whose paths would not have crossed otherwise.

I also appreciate your energy and creativity to produce new ideas and projects, that provide a new experience for the people we support and continuous to grow them in their technical skills as well as their artistic expression.

Thank you

Bastian Kuesel | Area Manager IDEA Services

Tel: (06) 8727884 |Fax number: (06) 8727882 | Cell number: 022 017 1284| www.ihc.org.nz Address: 105 King Street South Hastings | PO Box 1120 Hastings, 4156







18/05/2024

To whom it may concern,

Prior to Shayne and the Fotofest team first starting in 2022, I hadn't ever thought about exhibiting my photographic work as I didn't believe that I had the skill set to be successful in this arena, and the whole process felt daunting!

However, with the launch of Fotofest, Shayne convinced me to give it a go, and not only went out of his way to support and champion my work, but he guided my every step. That first year I experienced a positive and successful exhibition, and his willingness to pass on his expertise meant that I had learnt a lot.

In 2023 Shayne contacted me again, this time with a new proposal, where I had the opportunity to exhibit my work along side two other photographers, but this time at the CAN in Napier. Once again Shayne facilitated the exhibition and guided me in every aspect. Again, this exhibition would not have gone ahead without Shayne and the team guiding me every step of the way.

In short, I have found Fotofest and the team invaluable in their support, knowledge and expertise, and because of Fotofest I can happily say that I am now an exhibited photographer, something I am sure I would not have experienced if not for the Fotofest team.

Regards
Jen Fugle

If calling ask for Andrea Taaffe

File Ref: Record Number

19 December 2023

Shayne Jeffares FOTO IWI 503 Queen Street Hastings

Dear Shayne

Letter of support for the funding application of Fotofest 2024

I am very happy to endorse any funding application that FOTO IWI Charitable Trust makes for the production of Fotofest 2024.

The success of the inaugural 2022 festival was a huge accomplishment and it was fantastic that the Hastings District Council was able to support this, Council again supported the 2023 festival through our Event and City Centre Activation funding.

The event successfully met Hastings District Councils objectives and aligned perfectly with our Toi-Tū framework strategy. Based on this it would be great for this event to continue and grow to the extent it becomes a fixture in the regional events calendar. Being able to showcase the local talent and offer mentorship opportunities in the creative sector with the projects that FOTO IWI present are exciting and innovative for our region and something the Hastings District Council supports and encourages.

If you have any further questions, please do not hesitate in contacting me directly.

Yours sincerely

Yours sincerely

Andrea Taaffe

Events and Operations Manager

Andreat@hdc.govt.nz

TE KAUNIHERA Ä-ROHE O HERETAUNGA HASTINGS DISTRICT COUNCIL 207 Lyndon Road East, Hastings 4122 | Private Bag 9002, Hastings 4156 06 871 5000 | customerservice@hdc.govt.nz | hastingsdc.govt.nz



Edward Roberts 19 Karoola Place Havelock North edwardproberts@icloud com Ph - 0211095479

Friday 17th May, 2024

Foto Fest - Grateful to be involved in such a cool event!

I wanted to share a few things I enjoyed and appreciated about being involved in the annual Foto Fest in Hawkes Bay. This year will be my third year as part of the festival and my second year as the youngest exhibitor. Having my work displayed alongside lots of well known local photographers was a really cool feeling.

I had a great experience last year in both the youth photo competition and holding my own exhibition as part of Foto Fest. It felt really good to be able to display my work and passion in such a great venue. As well as the main exhibition, my photos were also displayed at Westermans cafe which allowed me to reach an even wider audience.

The event is really well organised by Shayne and Cath who have both been a huge help in my journey as an emerging photographer. I have also met some other great people aswell through their work with Happy Bay News and Foto lwi.

I had the opportunity to attend workshops back in 2022 and now am actually helping run them! I have learnt so much from Shayne and Cath and I am grateful for the work they do for young creatives in Hawkes Bay.

Cant wait to see how this year's Fotofest is even better!

Thanks, Edward Roberts

Ola Roberts 19 Karoola Place Havelock North ola.roberts@gmail.com Ph - 0210688033

Friday 17th May, 2024

Foto Fest - An amazing opportunity for young creatives to showcase their work

I am so pleased to write this testimonial for the annual Foto Fest in Hawkes Bay.

Since moving back to Hawkes Bay a couple of years ago, my son Edward, in Year 12 has been closely involved with the festival, both as an entrant to youth competition and last year exhibiting in his own right as part of the festival. Edward was able to share his passion for landscape photography and New Zealand's beautiful mountains in his exhibition as part of the Festival.

The festival and all the ongoing work by Shayne and Cath promoting creatives in the Bay has been such a positive and rewarding experience for Ed and for us as parents to see him flourishing as a photographer, getting exposure and recognition and meeting other photographers.

The festival draws so much interest from the local community and is also a wonderful learning opportunity with the workshops and seminars being part of it. It gets the local businesses involved and I know they enjoy being part of it. Ed's photos were at Westermans cafe and we had some really lovely feedback from the staff. So many of our friends and family are excited to come to this year's one.

This experience has given Edward the confidence and motivation to continue with his passion and we can see him making a fulfilling career out of it.

We will be supporting Foto Fest every year and it is well placed to become a core community and creative event that attracts even more local and international photographers.

A personal Thank you to Shayne and Cath for their ongoing work developing opportunities for creatives in Hawkes Bay.

Thank you!

Ola Roberts

ITEM PAGE 415



23/05/2024

To whom it may concern.

I would like to offer this letter of support for FOTOFEST and the team who makes it happen.

I Barry Hintz am the current president of the Hawkes Bay Photographic Society. (HBPS) we have 60 active members at all levels/stages of photography. Our membership ranges from school students to people in their 80s

I have with my fellow HBPS club members have been part of FOTOFEST since the first year, and it has become our event of choice for us to have our yearly exhibition.

We feel that FOTOFEST allows all our members to display their art in an open and welcoming environment. This allows all levels within the club to experience what most amateurs would not be able to do or know how to exhibit their photography.

Shayne and his team from the start, set out to make it about the wider photography community. I feel like he has done a good job of this. An example is the connections I have made with full time professional photographers all in different areas of the industry, Be it a commercial studio photographer, photojournalist or a Getty images photographer. I have been able to speak with and connect with this part of the community through FOTOFEST. This is of great benefit to HBPS, we have had these professionals get involved with members in HBPS and have taught, judged and inspired us. We have also gained members and grown our club not only in numbers but in quality of the photography talent.

This is why I/we continue to be involved with FOTOFEST and believe that as long as it continues to connect everyone to the wider photography community going forward it will keep growing and keep bringing people back.

Yours Sincerely, Barry Hintz.

President HBPS HPBS.co.nz

b.hintz.photography@gmail.com

Hastings City Business Association Inc. Hastings HIVE, 200 Market Street North PO Box 420 Hastings 4156



P 06 876 9093 E: manager@hastingscity.co.nz

Thursday 23rd May 2024

To whom it may concern,

On behalf of Hastings City Business Association, I am writing in support of FotoFest and what it brings to Hastings CBD.

The celebration of artists utilises a number of vacant and public spaces in the CBD for all members of the public to interact with and enjoy. Last year saw 33 businesses opening their space for exhibitions.

Fotofest prides itself on having Hastings at its heart. We are an eclectic and diverse city and the festival harnesses this individuality and uniqueness.

The initiative allows engagement between business owners and operators, landlords and the community in a positive and uplifting way, attracting people to the area to discover what's on offer.

Our vision at the Business Association is to create a welcoming environment that attracts locals and tourists, celebrating the unique character of our city. Fotofest supports this vision, and with appropriate funding can expand and grow to raise vibrancy and all-important tourism to our area.

Kind regards,

Lucinda Perry

General Manager

Hastings City Business Association



355 Heretaunga St W Hastings 4122 +64 6 8789740 suits@thosonssuits.co.nz www.thomsonssuits.co.nz

To Whom it May Concern

I am writing in support of Fotofest's funding application for their event in Hastings CBD.

As the owner of Thomson's Suits, I have seen firsthand how Fotofest has positively impacted our business, uplifted the community, supported the local economy, and added vibrancy to the CBD.

Fotofest drives foot traffic to our store, introduces new customers, and fosters deeper connections with our patrons. It uplifts the community by promoting art and culture, supporting local artists, and fostering unity. Additionally, Fotofest stimulates economic activity in the CBD, benefiting businesses like ours and contributing to the area's long-term sustainability.

Fotofest's colorful displays and lively atmosphere enhance the vibrancy of the CBD, making it a more attractive destination for residents and visitors alike. I urge you to consider their funding application favorably, as supporting Fotofest is an investment in our community's well-being and prosperity.

Sincerely,

Angus Thomson

Owner,

Thomson's Suits



Submission to Hastings District Council Long Term Plan

From: FOTO IWI CHARITABLE TRUST

Re: Event Funding Hastings "FOTOFEST" Photography Festival

21 May 2024

Kia ora koutou

Firstly, we acknowledge the work ahead and constraints that Council faces and are grateful for the opportunity to submit this application.

Our organisation wishes to submit to the Long Term Plan to be considered for event funding for FOTOFEST, photography festival, \$50,000 per year, for three years July 2024 – June 2027.

We believe for a city and region to thrive, events that uplift and celebrate our community must be supported and Hastings does this so well. Without local events happening throughout the year opportunities for people to gather and enjoy time together would be lost.

While a number of events are managed and run directly by Council, collaboration with local organisations and groups must continue seeing activation of the city by ensuring creative and engaging events can occur.

FOTOFEST is one such event that we believe totally worthy of Council accepting to the LTP and event funding. This oustanding ten day event began in 2022, again in 2023 and has proved itself as an exciting creative community festival, planning is well underway again for this year. Initial planning for the event was founded on the Toi Tū Framework, promotes Hastings, as the heart of FOTOFEST and engages with multiple local groups and organisations in celebrating the diversity and community of our city and region.

As well, this event has from the start focussed on enhancing our district, fostering wellbeing for all ages of our community(including a focussed rangatahi youth programme and exhibition)celebrating diversity, culture and heritage alongside creating tourism opportunities for visitors to our city and region.

As a free event, we also ensure barriers are removed while bringing opportunities to engage in numerous ways, from participation in competitions, to viewing a wide number of exhibitions or taking part in a talk, walk, or workshop.

ITEM PAGE 419

With major events such as the Arts Festival and Edible Arts not proceeding there are now gaps where people plan and look forward to celebrating in our city with family and friends. With headlines around funding changes within our Tourism sector we are very much within a state of change. As an organisation we are committed to providing a fresh, creative and engaging annual event that has already put Hastings on the map as a go to celebration of photography and all it offers.

Thousands celebrate across the world at renowned photography festivals. FOTOFEST is now in a pivotal position to cement itself into the creative event calendar for Hastings and be on the map for potential visitors to our city and region.

Through dedication and commitment FOTOFEST is a low cost big impact event, focussed firstly on Hastings, it's city and people, worthy of supporting.

Foto iwi Charitable Trust has provided alongside this event, multiple engagement for community and youth through creative workshops and programmes. With a commitment to Hastings the trust has been supported by Council through numerous funding streams and has a strong record of community funding, reliability and a reputation for willingness to collaborate.

Attached is an overview of our event, a three year budget, plus some letters of support from participants in last year's event.

We hope this application meets with your approval.

Ngā mihi nui

Shayne Jeffares Manager

ITEM PAGE 420

5/24/24, 12:47 PM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	complete #31
CREATED	IP ADDRESS
PUBLIC	6
May 24th 2024, 11:53:53 am	
* Name	
Di Bagshaw	
Address	
21 Keirunga Rd	
Havelock North	
4130	
New Zealand	
* Daytime contact phone:	
68776099	
Evening contact phone:	
68776099	
* Email	
dibaggy@xtra.co.nz	
* Please indicate whether or not you wish to speak to your sub for hearing submissions on Tuesday 11 June.	omission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed before this on Tuesday 4 June. Please indicate if you also wan Board.	
No	
It's about right	
It's about right	
Pay less, slowdown further	
lt's about right	

5/24/24, 12:47 PM

Wufoo · Entry Detail

Share your thoughts here...

Hi there I have read the Draft Long Term Document and am largely in agreement with each proposal A large increase in council (and regional council rates) was inevitable after Cyclone Gabrielle, Three Eaters Service Charges and the 3 year funding plan

I favour cutting back. delaying, removing nice to have projects including projects for Lower Tainui Reserve - re- vegetation of Hikanui Pa site must proceed as pine and gum trees have been removed. Expenditure developing lower Tainui cannot be justified in the current climate - I reside beside lower Tainui and Mangarau Stream and consider the small number of people that utilise Tainui Reserve doesn't justify this nice to have project / use that money elsewhere. I have previously submitted to council a sumission regarding my opposition to this project esp about a toilet block close to my house Upper Tainui is not utilised by many people some tracks are steep narrow with sharp drop offs / care has to be taken- even more so currently with veg removal on Hikanui Pa site

Thanks for this opportunity to have my day

Di Bagshaw

Attach a document to your submission

5/24/24, 12:51 PM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	• COMPLETE #312
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 12:48:33 pm	
* Name	
Ross Piper	
Address	
3/705 Roberts Street	
Mahora	
Hastings	
4122	
New Zealand	
* Daytime contact phone:	
68765594	
Evening contact phone:	
(No response)	
* Email	
thepipers1@xtra.co.nz	
* Please indicate whether or not you wish to speak to your s for hearing submissions on Tuesday 11 June.	submission at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed before this on Tuesday 4 June. Please indicate if you also we Board.	
No	

5/24/24, 12:51 PM

Wufoo · Entry Detail

Share your thoughts here...

- 1/ Will the targeted rate be a constant amount over the 16 year period?

 Re the increases for years one, and and three.

 As year one increase will be on the rate of 2023/24, will year two and three be on the previous years rate. ie. 2025/26 will on
 - 2026/27 on 2025/26. What happens from year 2027/28 onwards. Will the percentage of increases reduce gradually.
- 2/ Growth No comment
- 3/ Nice to have Projects Agree about right.
- 4/ Those that have been payed out. Will the contribute to the costs such as demolition of Red Sticker properties and any thing

Has the Council any plans for these properties.

Attach a document to your submission

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #313
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 2:35:25 pm	6 =
* Name	
Bob Harris	
Address	
11 Kingsgate Lane Havelock North 4130 New Zealand	
* Daytime contact phone:	
221934476	
Evening contact phone:	
(No response)	
* Email	
harriss@slingshot.co.nz	
* Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	at a Council Meeting set down
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* If your submission is a rural matter, it will also be discussed at the R before this on Tuesday 4 June. Please indicate if you also want to spea Board.	
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Pay more add some projects	
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Wufoo · Entry Detail

Share your thoughts here . . .

This submission is on behalf of the Karituwhenua Stream Landcare Group. This group is a registered charity since 2003, a fully volunteer group who developed and maintains / enhances the Karituwhenua Stream Walkway located off Te Mata Road, Havelock North. We are also recipients of several awards including 2019 Hawkes Bay Regional Council Environmental Action in the Community Award and the 2020 HDC Civic Honour Group Award.

Like many areas of the district our reserve was severely impacted by Cyclone Gabrielle resulting in many mature trees (some over 80 years old) being lost and 6 bridges plus one culvert lost or damaged. While Council has been able to clear slips and fallen trees to recepen the top half of the reserve to walkers the lower half (Te Mata Road entrance) is still closed to the public. This closure is a result of the lost / damaged bridges.

These bridges were initially supplied and installed by Council about 20 years ago so still remain their property and responsibility.

The Landcare Group has applied to the Cyclone Gabriele Appeal Trust for funding to assist in the various repairs to the walkway; this including pathways, re-planting and assistance in bridge replacement costs. We appreciate that should we be granted the Cyclone Gabrielle Appeal Trust funding that this will be insufficient to cover the cost of these bridge replacements.

For this reason we are applying to the LTP funding allocation to provide further funding for replacement of these bridges which would allow the opening of the reserve once again for the public to enjoy (often quoted as being Havelock North's "Hidden Gem").

Attach a document to your submission

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE #314
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 2:43:30 pm	
Name	
ob Harris	
Address	
1 Kingsgate Lane Havelock North #130 New Zealand	
Daytime contact phone:	
21934476	
Evening contact phone:	
No response)	
Email	
narriss@slingshot.co.nz	
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Wufoo · Entry Detail

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For this reason we are applying to the LTP funding allocation to provide further funding for replacement of these bridges which would allow the opening of the reserve once again for the public to enjoy (often quoted as being Havelock North's "Hidden Gem").

Attach a document to your submission

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #315
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 3:12:52 pm	6 =
* Name	
Nicole Viljoen	
Address	
48 Whitby Cres	
Hastings	
Hawke's Bay	
4120	
New Zealand	
* Daytime contact phone:	
276132222	
Evening contact phone:	
(No response)	
* Email	
nicolealiviljoen@gmail.com	
* Please indicate whether or not you wish to speak to your sub for hearing submissions on Tuesday 11 June.	omission at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed a before this on Tuesday 4 June. Please indicate if you also want Board.	at the Rural Community Board Meeting t to speak to the Rural Community
No	

Wufoo · Entry Detail

Share your thoughts here . . .

Frimley Pool should not be shut. It's a fabulous place for families in summer and although numbers aren't high, there are often groups there enjoying time together while swimming and picnicking.

Pools, along with playgrounds, are not "nice to have" spaces. They are an essential element to the wellbeing and connectedness of our community and should not be closed.

Instead of closing it, why not find a food truck and coffee cart willing to come park up inside on the weekends and advertise that? Or have a cap on the number of swimmers and less staff?

As a new mum, foster parent, and social worker in training I would be gutted for our community if we lost Frimley pool.

The wellbeing and connectedness of our whanau and community should be the most important and will actually save money in the long run in so many areas.

Attach a document to your submission

Wufoo · Entry Detail

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sion at a Council Meeting set dow
ne Rural Community Board Meetin speak to the Rural Community

1/2

5/27/24, 7:49 AM Wufoo · Entry Detail

Share your thoughts here . . .

Sell some council assets, particularly anything underperforming. I don't understand why the council owns splash planet for instance.

These proposed rates increases are phenomenal amidst the financial hardships all residents of Hastings are under at present. We are a young family and would have to seriously consider relocating to another region if this went ahead as proposed. We are both in paid employment in middle income range with one child and we would have to really think about how to find the money to pay this increase and what further sacrifices we can make to accommodate them.

Attach a document to your submission

5/27/24, 7:50 AM

 $\mathsf{Wufoo} \cdot \mathsf{Entry} \ \mathsf{Detail}$

HDC - 2024 - 2034 Long Term Plan	COMPLETE #317
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 4:16:49 pm	6 =
* Name	
Shane Phillips	
Address	
94 Dixon St . Wellington New Zealand	
* Daytime contact phone:	
211923941	
Evening contact phone:	
(No response)	
* Email	
shane@hospitality.org.nz	
* Please indicate whether or not you wish to speak to your sub- for hearing submissions on Tuesday 11 June.	mission at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed a before this on Tuesday 4 June. Please indicate if you also want Board.	
No	
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Share your thoughts here	
(No response)	

5/27/24, 7:50 AM Wufoo · Entry Detail

Attach a document to your submission

hdc_2024_25_annual_plan_submission.docx

2/2

ITEM



Hospitality New Zealand

TO HASTINGS DISTRICT COUNCIL

SUBMISSION ON 2024/25 ANNUAL PLAN

MAY 2024

CONTACT DETAILS: Hospitality New Zealand

Contact: Shane Phillips Phone: 0800 500 503

Email: shane@hospitality.org.nz

www.hospitality.org.nz

About Hospitality New Zealand:

- Hospitality New Zealand ("Hospitality NZ") is a member-led, not-for-profit organisation representing approximately 2,500 businesses, including cafés, restaurants, bars, nightclubs, commercial accommodation, country hotels and off-licences. We have a 122-year history of advocating on behalf of the hospitality and tourism sector.
- 2. This submission relates to the 2024/25 Annual Plan ("the Plan").

3. Enquiries relating to this submission should be referred to Shane Phillips, Regional Manager - Lower North Island, at shane@hospitality.org.nz and 0211923941.

General Comments:

4. Hospitality New Zealand welcomes the opportunity to comment on Hastings District Council's 2024/25 Annual Plan.

Rates

- 5. Hospitality NZ urges caution around rates increases. While we recognise Council have made an effort to cut spend and put further developments on hold.
- 6. We appreciate the explanation around the increase and also realise that due to the effects of Cyclone Gabrielle, it is to contribute to the region recovery. We would usually suggest smoothing increases out over a longer time frame of 10 years.

Environmental Wellbeing - Kerb side food scraps

7. With a nationwide focus on sustainability initiatives, we are pleased to see the proposed introduction of kerbside pick up for food scraps. Our members have been managing their own initiatives for quite some time and will appreciate the Council's implementation of relevant service.

Specific Comments

Long Term Plan 2024-34

- 8. We look forward to the Long Term Plan process as we have a number of general concerns on issues that we believe will rear their head in the next ten years. These include infrastructure funding, local alcohol policies, and short-term rental accommodation.
- Hospitality NZ would be happy to meet with Council to discuss how we may be able to work
 together on some wellbeing and sustainability priorities ahead of the Long Term Plan as there
 will likely be some synergies with our own, new 5 year strategy, including (and not limited to);

1

- Collaborating with others to:
 - Support the development of a sustainable funding model for the visitor economy and; Build a future-fit pipeline of talent and;
 - Advocate for major and business events that help stimulate our sector.
- Supporting initiatives that:
 - improve the environmental performance of our sector

- enhance the operational and financial performance of our members; and
- address and champion mental health and wellbeing within the sector.
- 10. Our vision: Hospitality is recognised and celebrated for its contribution to Aotearoa, attracting fresh talent and generating sustainable returns for businesses and communities.

Alcohol Licensing Fees & Charges

- 11. Hospitality NZ have also had an agreement with Invercargill City council for over a decade where Council reduce Hospitality NZ member's risk category rating by 1 level. For example, an On-Licensed premises, classed as a restaurant, has been paying a risk category rating of "Low", instead of "Medium". This agreement was in place because it is recognised that Hospitality NZ members have access to a plethora of training and expert advice. This generally means members adhere to best practice, not just minimum standards, and as such place less of a draw on Council and Police resources. We would like to see Hastings District Council consider this also.
- 12. Ahead of the Long Term Plan in 2024, we would welcome an opportunity to meet with Council to discuss how these processes could be implemented or refined and therefore reduce administrative burden.

Conclusion:

- 13. We thank Hastings District Council for the opportunity to provide input into the consultation.
- 14. We would be happy to discuss any parts of this submission in more detail, and to provide any assistance that may be required.

2

5/27/24, 7:51 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	сомрьете #318
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 5:46:46 pm	6 =
Name	
Sianca Palmers	
Address	
1 Lochhead Street	
Hastings	
120	
New Zealand	
Daytime contact phone:	
77397844	
Evening contact phone:	
No response)	
Email	
bpalmers@gmail.com	
Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	n at a Council Meeting set down
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If your submission is a rural matter, it will also be discussed at the Foefore this on Tuesday 4 June. Please indicate if you also want to spe Board.	
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5/27/24, 7:51 AM Wufoo · Entry Detail

Share your thoughts here . . .

Our rates have already gone up substantially in the last 5 years - they are expensive, so I would never choose the pay more option! Cyclone recovery was obviously going to add to our rates, don't feel there is much option but to choose its about right, as with the other questions.

Attach a document to your submission

ITEM PAGE 440

5/27/24, 7:51 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #319
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 6:07:20 pm	©=
* Name	
Diane Paenga	
Address	
609 Ballantyne Street Frimley Hastings New Zealand Hastings Hawkes Bay 4120 New Zealand	
* Daytime contact phone:	
21802038	
Evening contact phone:	
Evening contact phone: (No response)	
(No response)	
(No response) * Email	at a Council Meeting set down
<pre>(No response) * Email paengadiane@gmail.com * Please indicate whether or not you wish to speak to your submission and the state of the state</pre>	at a Council Meeting set down
* Email paengadiane@gmail.com * Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	ıral Community Board Meeting
* Email paengadiane@gmail.com * Please indicate whether or not you wish to speak to your submission of for hearing submissions on Tuesday 11 June. Yes * If your submission is a rural matter, it will also be discussed at the Rubefore this on Tuesday 4 June. Please indicate if you also want to speak	ıral Community Board Meeting
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5/27/24, 7:51 AM

Wufoo · Entry Detail

Share your thoughts here . . .

I have replied of my opinion about the pools not too answer youy questions.. I am shocked that you are closing our local pool.

Can you not find a solution too keeping the pools open.

I recently have had my rates increased and can you not close our local pool

Attach a document to your submission

5/27/24, 7:51 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #3 <u>2</u> 0
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 6:58:50 pm	0=
* Name	
Jeannette Cowman	
Address	
506 Burnett Street Mahora Hastings 4120 New Zealand	
* Daytime contact phone:	
211788864	
Evening contact phone:	
(No response)	
* Email	
jamcowman@gmail.com * Please indicate whether or not you wish to speak to your submissior for hearing submissions on Tuesday 11 June.	n at a Council Meeting set down
* If your submission is a rural matter, it will also be discussed at the R before this on Tuesday 4 June. Please indicate if you also want to spea Board.	
No	
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It's about right	
Pay more add some projects	
It's about right	

5/27/24, 7:51 AM Wufoo · Entry Detail

Share your thoughts here . . .

I am very concerned that you are considering closing the Frimley pool. There is no other suitable outdoor pool in Hastings where children can spend their summer holidays. I have 2 grandchildren I take regularly to learn water sport, and I also try to keep fit in this pool. I suggest you sort out more suitable management, keep the life savers beside the pools and assist them to keep small children away from the big pool. Overall, Frimley pools are a very necessary facility for Hastings and must be kept open. Entry price needs adjusting it is not realistic today. Opening time in summer does not help adults maintain their fitness. The hours are not long enough in summer.

The Splash planet entry price is impossible for families.

The Sports park pools are not pleasant for summer swimming.

Please do not close Frimley Park pools. It is an essential place for summer fun and fitness for young and old.

Manage them more efficiently.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/320

2/2

İTEM PAGE 444 5/27/24, 7:52 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #321
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 9:06:58 pm	0=
* Name	
Walter Breustedt	
Address	
23A Brookvale Road, Havelock North Hastings 4130 New Zealand	
* Daytime contact phone:	
212056458	
Evening contact phone: (No response)	
* Email	
* Please indicate whether or not you wish to speak to your submission at a Cofor hearing submissions on Tuesday 11 June.	ouncil Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at the Rural Cobefore this on Tuesday 4 June. Please indicate if you also want to speak to the Board.	
No	
It's about right	
It's about right	
It's about right	

5/27/24, 7:52 AM Wufoo · Entry Detail

Share your thoughts here . . .

Growth: Has the HDC a strategy for managing growth including space limitations?

- Suggestion: Stay with your LTP vision and

 Focus on protecting and enhancing our fertile land! (LTP page 8)

 Protect our good soil (LTP page12)

 Maximise the output from the land by retaining versatile and productive soils for food production! (LTP page 15)

That means: Stop Greenfield developments!

Attach a document to your submission

5/27/24, 7:52 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #322
CREATED	IP ADDRESS
PUBLIC May 24th 2024, 9:41:59 pm	0=
* Name	
Mark Oldershaw	
Address	
1A Kingsgate Way Havelock North 4130 New Zealand	
* Daytime contact phone:	
274164501	
Evening contact phone:	
8779116	
* Email	
nmandgoldershaw@xtra.co.nz	
* Please indicate whether or not you wish to speak to your submissio for hearing submissions on Tuesday 11 June.	n at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the F before this on Tuesday 4 June. Please indicate if you also want to spe Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

5/27/24, 7:52 AM

Wufoo · Entry Detail

Share your thoughts here . . .

It irks me immensely that nice to haves which I consider totally unnecessary such as the water museum and the Te Ara Kahikatea sculptures have been deemed by the council as a necessary spend. To find out how the water that comes out of our taps first falls as rain and finds its ways down rivers, aquifiers etc to our taps, one only has to access Google. Most if not all schools and households have access to a computer or smart phone to find this information. Even CE Bruce Allan has been quoted as calling the museum a "nice to have". What cost in servicing the museum, its grounds, maintenance, staff cost, insurance etc. is tied up in this edifice to the current Mayor and Council, which should have been targeted towards essential water infrastructure installation & upgrade. The same argument applies to the Te Awa Kahikatea statues. Estimated cost of the water museum \$8.6 million and of the statues \$30K methods.

As for the planned rate increase - I do not agree that a 3 year plan is at all equitable. Given the proposed increases of 25%, 15% & 10% over the next three years, that will equate to an increase of 58% over that period compared to my 2023/24 rates. NIWA's analysis has changed the probability of flood the size of the cyclone Gabrielle event from an ARI (Annual Recurrence Interval) of one in 1,000 pre Gabrielle to a one in 550 year event post Gabrielle. That being the case, why must the current rate payer face the proposed cost of repair and mitigation over a 3 year or so period? Why can this not be spread over a much longer period so as not to burden the current rate payers when future generation rate payers will also benefit.

The increase in Council staff numbers also concerns me concerning the impact of wage and staff costs on rates. The population with the Hastings District Council area has increased by approximately 8.5% from 84,700 to 91,900 in the 5 years between 2018 and 2023 according to Council annual reports, yet staff levels have risen from 364 to 442 in that same period, an increase of approximately 21.43%. What increase in work load has required such a large increase? Rate payers expect Council to cut the excess, focus on efficiency and concentrate on core business and essential services, and be able to manage a budget that is in keeping with inflation.

Attach a document to your submission

5/27/24, 7:52 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #323
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 7:05:50 am	6 =
* Name	
Nicola Kihirini	
Address	
66 St George's Road	
RD 2	
Hastings	
нв	
4172	
New Zealand	
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273246239	
Evening contact phone:	
(No response)	
* Email	
nicolakihirini@gmail.com	
* Please indicate whether or not you wish to speak to your submiss for hearing submissions on Tuesday 11 June.	sion at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to s Board.	e Rural Community Board Meeting speak to the Rural Community
No	
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Pay less, slowdown further	

5/27/24, 7:52 AM Wufoo · Entry Detail

It's about right

Share your thoughts here . . .

I agree that the council needs to remove the Frimley pools and Havelock pools.

The plan when Splash Planet was planned was for all year use. They should put in a large complex, wave pool etc like Baywave in Bay of Plenty. This draws a big crowd all year round. But there should be access to use just this or inclusive with the rides.

There was also a plan to have ice skating in the winter.

Attach a document to your submission

İTEM

5/27/24, 7:52 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	сомрыете #324
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 8:21:52 am	© =
* Name	
Margaret Goodwin	
Address	
10 Arbuckle Road Frimley Hastings New Zealand	
* Daytime contact phone:	
211217327	
Evening contact phone:	
(No response)	
* Email	
marggood@icloud.com	
* Please indicate whether or not you wish to speak to your submission at a C for hearing submissions on Tuesday 11 June.	ouncil Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the Rural Cobefore this on Tuesday 4 June. Please indicate if you also want to speak to the Board.	
No	
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It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

5/27/24, 7:52 AM Wufoo · Entry Detail

Share your thoughts here . . .

I would like to see the Frimley baths closed. Many European families have been bullied, and intimidated by children unattended at the pools and I feel it is just been used as a baby sitting place for a lot of parents. I haven't used the pools for many years now because of this.

Attach a document to your submission

5/27/24, 7:53 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan



#325

CREATED

IP ADDRESS



PUBLIC May 25th 2024, 9:36:43 am



* Name

Andrew Galloway

Address

Alcohol Healthwatch

27 Gillies Avenue Newmarket

Auckland

Auckland

1149

New Zealand

* Daytime contact phone:

212447610

Evening contact phone:

212447610

* Email

director@ahw.org.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

5/27/24, 7:53 AM Wufoo · Entry Detail

Share your thoughts here . . .

Please see attached submission on the alcohol licensing fees on page 188 of the draft Long Term Plan 2024-2034.

Attach a document to your submission

 $alcohol_healthwatch_hastings_dc_ltp_fees_24_may_2024_sent.pdf$



Submission on the Hastings District Council Draft Long Term Plan 2024-2034 Alcohol Licensing Fees

27 May 2024

Tēnā koutou

Thank you for the opportunity to provide feedback on the Draft Long Term Plan 2024-2034. We are submitting specifically on alcohol licensing fees

We would like the opportunity to speak (virtually) to our submission.

If you have any questions on the comments we have included in our submission, please contact:

Andrew Galloway
Executive Director
Alcohol Healthwatch
P.O. Box 99407, Newmarket, Auckland 1149

M: 021 244 7610 E: director@ahw.org.nz

About Alcohol Healthwatch

Alcohol Healthwatch is an independent national charity working to reduce alcohol-related harm and inequities. We are contracted by Health New Zealand—Te Whatu Ora to provide a range of regional and national health promotion services. These include: providing evidence-based information and advice on policy and planning matters; coordinating networks and projects to address alcohol-related harms, such as alcohol-related injury and fetal alcohol spectrum disorder; and coordinating or otherwise supporting community action projects.

Specific Comments

1. The alcohol licensing fees referred to in the draft Long Term Plan 2024-2034 (page 188) are those set by the Sale and Supply of Alcohol (Fees) Regulations 2013. However, while full cost recovery was envisaged by the Sale and Supply of Alcohol Act 2012, the nationally-fixed default fees set under the 2013 Regulations have not kept pace with the costs incurred by the Council.

2

ITEM PAGE 455

- Alcohol Healthwatch supports a full cost recovery approach, as without setting realistic fees, the Council (and ratepayers) would be subsidising the costs associated with alcohol licensing.
- 3. We note the ability of the Council to make a bylaw under the Sale and Supply of Alcohol (Fee-setting Bylaws) Order 2013 and set fees through this process as a licensing authority, and in respect of its inspection and enforcement functions.
- 4. We support a comprehensive review of all the costs incurred with licensing, which includes costs associated with administration, monitoring and enforcement to ensure that these are met by the sector.
- 5. Revising fees in a timely manner would we believe meet the policy objectives of the licensing fees regime, namely:
 - (a) To recover the total reasonable costs incurred by the Council in administering the alcohol licensing system
 - (b) To ensure that those who create the greatest need for regulatory effort bear the commensurate costs
 - (c) To allow local circumstances to be reflected in the fees paid by operators and income received by the Council
 - (d) To minimise alcohol-related harm, to the extent that this can be achieved through a cost recovery regime.

Additional comments

- 6. We note that under the section 404 of the 2012 Act, the Ministry of Justice is required to undertake a five-year review of alcohol licensing fees and of cost recovery by councils. However, this review is overdue, and we would encourage the Council to advocate to Central Government for a timely review of the Sale and Supply of Alcohol (Fees) Regulations 2013.
- 7. We further note that remuneration of District Licensing Committee members is also generally determined by the Ministry of Justice under the Cabinet Fees Framework (CO(22)2). We understand that the current fee for members is set at \$51 per hour or \$78 per hour for the DLC chairperson. We consider that these rates should be reviewed to ensure that a greater pool of applicants may be attracted to undertake this work if remunerated adequately.

Summary

- 8. The alcohol licensing regime and fee-setting is part of a package of measures which, when used comprehensively, can create safer environments and significantly minimise rates of hazardous drinking and subsequently alcohol-related harm. This includes the joint Local Alcohol Policy and the Alcohol Ban Chapter of the Consolidated Bylaw and similar policies.
- 9. A bylaw that sets fees that reflect the costs incurred with liquor licencing is not only a harm reduction strategy, but it also supports the Council's community outcomes aimed at making the Hastings district a healthy, safe, vibrant place for people and communities.

ITEM PAGE 458

5/27/24, 7:53 AM Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	COMPLETE	#326
CREATED	IP ADDRESS	
PUBLIC May 25th 2024, 10:06:03 am	6 =	300 DAF
* Name		
Tracey Burdon		
Address		
505 Lumsden Road		
Hastings		
Hawke's Bay 4122		
New Zealand		
* Daytime contact phone:		
221597722		
Evening contact phone:		
68783839		
* Email		
gftaburdon@gmail.com		
* Please indicate whether or not you wish to speak to your submission at a Co for hearing submissions on Tuesday 11 June.	uncil Meeting se	t down
No		
* If your submission is a rural matter, it will also be discussed at the Rural Corbefore this on Tuesday 4 June. Please indicate if you also want to speak to the Board.	mmunity Board N e Rural Commun	1eeting ity
No		
It's about right		

5/27/24, 7:53 AM

Wufoo · Entry Detail

Share your thoughts here . . .

Would be very sad if the Frimley pools were to close. Our family frequent it often over Summer even though we live closer to Havelock. The Havelock pool is smaller and divided off with lanes for swimmers so very little space to just chill. The Frimley pool was crowded whenever we went on a Saturday or Sunday, especially with families. There are a lot of families on lower incomes who frequent this pool and will be impacted, very sad for the community. Not everyone can afford a pool in their backyard. I have lived in Hastings my whole live(61 years) and can't believe we would be left will no public swimming pool in our city.

Attach a document to your submission

2/2

İTEM

5/27/24, 7:54 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #327
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 10:30:32 am	6 =
* Name	
Sue Sauia	
Address	
44 Kirkwood Road	
Flaxmere	
Hastings Hawkes Bay	
4120	
New Zealand	
* Daytime contact phone:	
2102492765	
Evening contact phone:	
(No response)	
* Email	
sue@tautaipasefika.co.nz	
* Please indicate whether or not you wish to speak to your submission at a Co for hearing submissions on Tuesday 11 June.	ouncil Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at the Rural Cobefore this on Tuesday 4 June. Please indicate if you also want to speak to th Board.	mmunity Board Meeting e Rural Community
No	
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5/27/24, 7:54 AM Wufoo · Entry Detail

It's about right

Share your thoughts here . . .

Tautai Pasefika submits this request for funding to continue the delivery of the 4-Week Home Ownership Programme to the Hastings Pacific Community and wider Heretaunga District. Our team at Tautai Pasefika are dedicated to helping aspiring home owners and would like to continue this support for our Heretaunga Community. We are focused on delivering intentional, engaging and informative Home Ownership workshops with a unique Pacific lens. Workshops incorporates a Pacific approach that is effective and equips people with the essential skills and knowledge for a successful house buying experience. Collaboration with key expert partners such as real estate agents, mortgage brokers, banking specialists, government agencies and local organisations, enhances the learning and understanding for all participants.

The purpose of our FALE Home Ownership workshops is to ensure participants are well informed, prepared and equipped for their journey towards home ownership through culturally effective workshops with a unique Pacific lens. These workshops empower our community to become home owners and prosperous for future generations.

Attach a document to your submission

fale_home_ownership_funding_proposal_hdcmin.pdf



FUNDING PROPOSAL



Delivering informative and engaging Home Ownership Workshops to the Pacific Community in Heretaunga with a tailored Pacific approach.



Arranged by Sue Sauia

Phone 021 024 92765

Email

sue.sauia@tautaipasefika.co.nz

ITEM PAGE 463



REQUEST FOR FUNDING



Tautai Pasefika submits this request for funding to continue the delivery of the 4-Week Home Ownership Programme to the Hastings Pacific Community and wider Heretaunga District. Our team at Tautai Pasefika are dedicated to helping aspiring home owners and would like to continue this support for our Heretaunga Community.

We are focused on delivering intentional, engaging and informative Home Ownership workshops with a unique Pacific lens. Workshops incorporates a Pacific approach that is effective and equips people with the essential skills and knowledge for a successful house buying experience. Collaboration with key expert partners such as real estate agents, mortgage brokers, banking specialists, government agencies and local organisations, enhances the learning and understanding for all participants.

The purpose of our FALE Home Ownership workshops is to ensure participants are well informed, prepared and equipped for their journey towards home ownership through culturally effective workshops with a unique Pacific lens.



Funding Proposal

02



FALE PROGRAMME TO DATE

Years Running
April 2022 to May 2024

5 Programmes
Completed

7 Ethnicities

Families that now own a home

Guest Speakers and Presenters

77 Workshops Delivered

Hours of Workshop
Delivery

Participants
Graduated



Our Relationships & Speakers:

- Mahana, Diana & Ryan ASB
- Geemus Buxton A Team
- Winnie Fa'alele Tremains
- Ronnie Turner Property Brokers
- Martha Williams Kainga Ora
- Owen Taumua Te Taiwhenua
- Tiomai Aiolupotea NZFire
- Alumni that have successfully bought their first homes after graduating from our FALE programme.



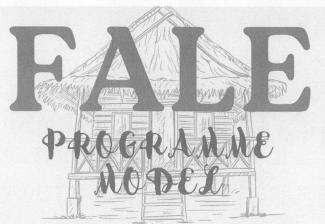


Funding Proposal

03

Ітем











Week 1: Foundation

Whakawhanaungatanga & the "why" Programme Overview & Expectations Fono Fale Wellbeing Model Renting vs. Home Ownership Short & Long Term SMART Goal Setting





Week 2: Application

Home Buying Journey
Home Loan Application
Conditions of a Loan
Loan Structure and Interest Rates
Approval Process by the bank





Week 3: Life Skills

Budgeting and Debt Management Kiwisaver & Deposits Role of a Mortgage Broker Building Confidence for House Hunting Making an Offer





Week 4: Environment

Healthy Homes
Fire Safety
Health and Wellbeing
Social Services
Testimonials from New Home Owners *Graduation*



Funding Proposal

04

OBJECTIVES





To ensure participants understand their rights, obligations and entitlements as a first home buyer/owner.

To connect participants with services and agencies involved in the home buying process.

To increase the knowledge of participants to understand all that is involved with purchasing and maintaining a home.

Equip participants with the right tools for budgeting and debt management.

To support the holistic needs of participants including education and referrals to other relevant services available.



03

04

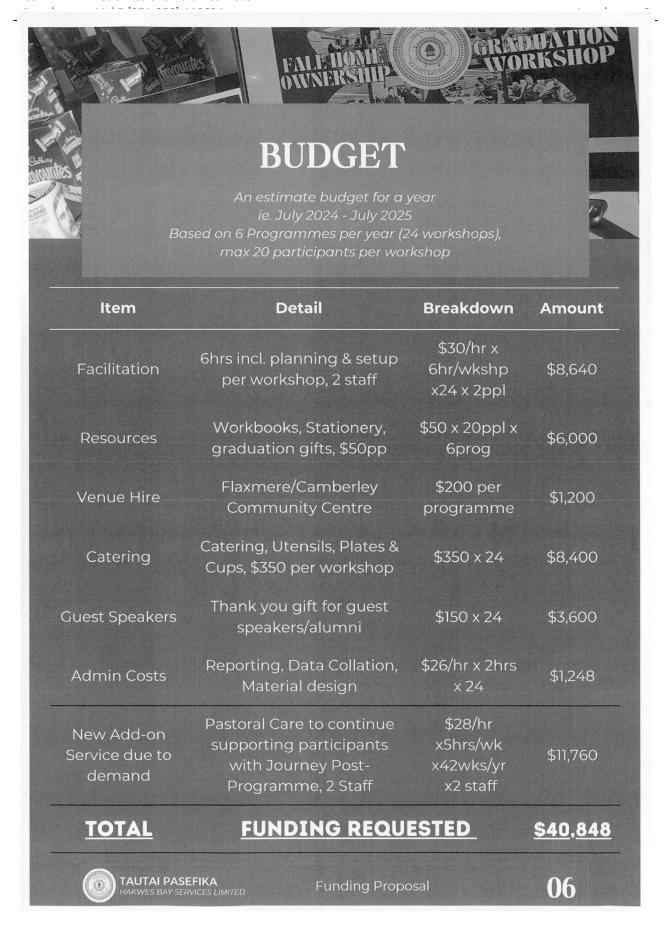
05

06

Funding Proposal

05

Ітем



PROPOSED TIMELINE



9, 16, 23, 30 July 2024 FALE Home Ownership July Workshop Heretaunga Community

3, 10, 17, 24 Sept 2024 FALE Home Ownership September Workshop Church Community

5, 12, 19, 26 Nov 2024 FALE Home Ownership November Workshop Heretaunga Community

5, 12, 19, 26 Mar 2025 FALE Home Ownership March Workshop Church Community

1, 8,15, 22 May 2025 FALE Home Ownership May Workshop Heretaunga Community

3, 10, 17, 24 June 2025 FALE Home Ownership June Workshop Social/Ethnic Specific Community

*We propose to allocating a few of the programmes above to particular church/ethnic and social communities within Heretaunga.



Funding Proposal

07

TESTIMONIALS

Feedback from our Participants & Community

"Appreciate the practical tips & the feeling of "this is achievable" at every class! The journey ontinues & I am so thankful for Tautai's support in motivating me to want my first home!"

> "Amazing workshop - by Pacific for Pacific. Lots of gems I've gained this month, Mālō aupito!"

"Thank you for everything you have shared. leally appreciate all of yous. I will come back to hare my testimony one day. God bless you all."

"Very thankful for all the help. All went out of their way to help others. @ Excellent"

"I enjoyed every single speaker, however the one that stood out the most for me was Geemas. I loved the way she connected with the group and fully explained everything."

"Thank you so much! I will be definitely taking this knowledge back to Turangi to share with family members."

"Thank yous for giving us the opportunity to learn about this. The environment was really welcoming."



"Thankful for this programme so much knowledge shared on the process of home ownership. I really enjoyed and gained so much tools to help get me and my family into owning our own home. Thank you so much for your amazing service. This is so

needed here! All the best for your future classes and adventures. Love & blessings'

Overall, 100% said that they would recommend our programme to others.

Thank you for your consideration, fa'afetai lava.

Sue Sauia | sue@tautaipasefika.co.nz | 021 024 92765



4	- 2024	- 2034	l nng	Term	Plan
	- 2024	- 2034	LUHE		ган



#328

CREATED	IP ADDRESS



PUBLIC May 25th 2024, 10:37:14 am



* Name

Dianne Lowe

Address

907a collinge road

Hastings

New Zealand

* Daytime contact phone:

2108891410

Evening contact phone:

(No response)

* Email

dmccarthy1981@gmail.comd

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/328

1/2

Share your thoughts here . . .

There is no way families can sustain proposed rates hike either !!!high cost of living, interest rates and wages not going up. We are struggling as is!!!

The uniform budget is too high. 200 per ratepayer is excessive. The total income for that must be huge.

No more nice to haves until other things are sorted

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/328

2/2

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #329
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 10:39:01 am	© =
* Name	
Ebony Greening	
Address	
409 Kea Place, Camberley	
Hastings	
Hawkes Bay	
4120	
New Zealand	
* Daytime contact phone:	
2109018373	
Evening contact phone:	
(No response)	
* Email	
ebbyrura@gmail.com	
* Please indicate whether or not you wish to speak to your submission at a for hearing submissions on Tuesday 11 June.	a Council Meeting set down
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* If your submission is a rural matter, it will also be discussed at the Rural before this on Tuesday 4 June. Please indicate if you also want to speak to Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
Pay more, expand growth areas for development accept more funding risk to ratepayers	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/329

Share your thoughts here . . .

Save The frimley pools from being shut down... If you want more people turning up, put the diving boards back up with safety steps in place etc volleyball nets back up... you find you'll make the money yous need an more...

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/329

2/2

HDC - 2024 - 2034 Long Term Plan



#330

CREATED

IP ADDRESS



PUBLIC May 25th 2024, 10:44:06 am

* Name

Liz Pollock

Address

53 Battery Rd,

Ahuriri

Napier

Hawke's Bay

4110

New Zealand

* Daytime contact phone:

274774717

Evening contact phone:

(No response)

* Email

liz@harvesthawkesbay.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Share your thoughts here . . .

Please find attached a proposal for funding assistance for the annual Harvest Hawke's Bay Wine & Food Festival as part of the Hastings District Council 2024-2034 Long Term Plan. Harvest Hawke's Bay is the only wine and food event of its type in Hawke's Bay that celebrates and promotes wines from throughout the wider region.

Wine Tourism is an increasingly growing market nationally and internationally and provides the opportunity not only for locals but, almost more importantly, people from outside the region to come and sample some of the amazing wine and food produced in the Hawke's Bay region. A region which was recently announced as one of only 12 Great Wine Capital in the world which is a draw card for visitors in itself. All this can be done in one stunning, iconic Hastings site with the Tuki Tuki Valley and Te Mata Peak as backdrops.

Having survived multiple changes forced on the inaugural event by the cyclone in 2023, Harvest Hawke's Bay is now in its second year and despite the disruptions and financial losses in its first year it already has a great following from an increasingly growing database, especially from outside of the region.

With the support of the amazing local wine and food producers and the local community the aim is to establish Harvest Hawke's Bay as an iconic, annual, regional event showcasing the very best of Hawke's Bay Wine and Food Country to the rest of the country and further afield!

We would be happy to provide a full copy of the working budget and any other information in support of this application.

Yours sincerely

Liz Pollock Director Liz Pollock & Associates Ltd T/A Harvest Hawke's Bay

Attach a document to your submission

hhb24_hdc_spon_prop.pdf

HARVEST HAWKES BAY WINE & FOOD FESTIVAL

'A Food & Wine Country Celebration'

FUNDING PROPOSAL FOR HASTINGS DISTRICT COUNCIL

PRESENTED BY
LIZ POLLOCK & ASSOCIATES LTD
T/A HARVEST HAWKE'S BAY



THE CONCEPT / OBJECTIVE

- o To build on the success of the inaugural event held in November 2023 and to establish an enduring, annual, iconic event to celebrate the very best of Hawkes Bay 'Food & Wine Country' alongside the wider Hastings District.
- o To introduce a spectacular, 'not often experienced', setting showcasing the stunning and diverse Hastings District hinterland by way of backdrop to the event.
- o To hero the Hawkes Bay region's finest wine, food and other gourmet, artisan products.
- o To attract people from outside the region to visit and experience the very best of Hawkes Bay and the Hastings District; from the iconic setting to the diverse range of regional wineries; from the entertainment to the local artisan produce *Harvest Hawkes Bay* will showcase the very best of the region.
- o To give Festival patrons who are visiting to the region the opportunity to experience some of the other amazing regional visitor attractions during their stay.
- o To give locals the opportunity to discover more about their very own Food and Wine Country by giving them the chance to experience the local wine, hospitality and food industries firsthand in a fun, relaxed, informal, community-focused environment.
- o To market the Hawkes Bay wine growing region to the domestic consumer market and at the same time to attract national wine writers and trade representatives from throughout the country to come and see what some of the existing, emerging and boutique wineries of the region have to offer.
- o To offer international and domestic lifestyle, tourism and mainstream media an opportunity to get a snapshot of some of the regions many unique features and outstanding products while experiencing some world class, authentic Hawkes Bay hospitality at the same time.
- Limiting the numbers of attendees to 2,500 which, combined with an informal, intimate, rural (literally grassroots!) setting, will help create a community-focused, unpretentious, relaxed atmosphere that will set the 'sit back and relax on your deckchair or circulate and socialise' scene for the day.

THE DATE

Saturday 23rd November 2024

THE TIME

11am - 5pm

THE SITE - THE OLIVE GROVE, 1438 TUKI TUKI RD

The stunning, privately owned *Harvest Hawkes Bay* site on Tuki Tuki Rd could not be more iconically Hawke's Bay, which organisers felt was key not only creating for the right atmosphere to showcase the amazing Hawke's Bay produce on offer during the day but also to highlight the spectacular natural assets of Hawke's Bay and Hastings hinterland to festival patrons visiting the region. Nestled on the banks of the Tuki Tuki River with Te Mata Peak in the background, it is intimate and unpretentious while still being spectacular in its own right and provides the perfect backdrop to become the home of, this annual, iconic Hawke's Bay Wine & Food Country Celebration.

The Olive Grove', 1438 Tuki Tuki Rd

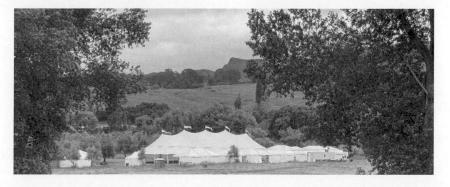


Exhibitors will operate out of standalone marquees set around the perimeter of the site and visitors to the Festival will have the option of sitting picnic-style amongst the established olive trees or socialising in the signature Flagship marquee which is a feature of the site. A centrally located stage will also be included in the site which will be the base for the amazing lineup of local talent performing during the day.

Being only 20 minutes from both Hastings and Napier it is very accessible to transport and accommodation options for visitors to the region.







HOW TO GET THERE

Free of charge parking will be provided adjacent to the Festival site with a regional shuttle service also operating out of Hastings, Napier and Havelock North. Free overnight parking will be offered for any patrons not wanting to drive home after the festivities.

Some self-contained motorhome parking will also be available on site and a shuttle service will also be provided to and from motorhome parks in Hastings and Napier.

While the site is adjacent to one of the many stunning cycleways in the Hastings District that also offers visitors a great alternate way to make a unique day out of it!

THE AUDIENCE

In keeping with the intimate, relaxed environment that is key to the event, capacity will be capped at 2,500 people.

The target audience is primarily 30yr + and represents a 60% Female 40% Male mix. Based on demographics from ticket sales to the 2023 festival 45% of festival goers were from outside the region and stayed in the region for a minimum of two nights.

THE EXHIBITORS

Nine food and eighteen wine exhibitors will operate out of different standalone outlets, comprising of two wineries and one food provider per site, around the perimeter of the site.

THE WINE

As the only region-wide wine event of its type in Hawke's Bay, one of the main premises of the event is to showcase the depth and breadth of the Hawkes Bay wine growing region to visitors. With this in mind the lineup of wineries presenting their wine on the day will change each year in order to give as many of the Hawke's Bay wine growing community as possible the chance to be involved.

Each year attention will be given to potentially lesser-known regional wineries. With some of the smaller wineries taking part not having cellar doors operations or a nationwide distribution network it is an opportunity for locals and visitors to the region to taste wines not generally available on the more established wine trails. It also provides an opportunity for people to meet and talk to the wine makers giving them a unique insight into the finished product.

Wineries who have expressed interest in being involved in HHB24 include

MAISON NOIRE	TE AWANGA ESTATE	
PARITUA	OAK ESTATE	
BLACK BARN	ASKERNE	
COLLABORATION WINES	TRINITY HILL	
TONY BISH	MISSION ESTATE	
SMITH & SHETH	PETANE	
ASH RIDGE	MAXIM WINES	
DECIBEL WINES	REDMETAL VINEYARDS	
CHATEAU GARAGE	EASTHOPE	
VILAURA	RADBURN CELLARS	
VILLAGE VINEYARDS	CUVAR WINERY	
PASK	WAIRIKI ESTATE	

THE FOOD

To support the wineries, a lineup of amazing, well-known local eateries from throughout the wider Hawkes Bay region will present food made up of a minimum of 80% of local ingredients.

Eateries who have expressed interest in being involved in HHB24 include:

BLACK BARN BISTRO, HASTINGS	OAK ESTATE RESTAURANT, HASTINGS
TU MEKE DON, HASTINGS	CELLAR 495, HASTINGS
DELICIOSA, HASTINGS	LONG ISLAND DELI, HASTINGS
CENTRAL FIRE STATION, NAPIER	HUNGER MONGER, NAPIER
OPS KITCHEN	VALLEY D'VINE
MR D'S	

Two standalone additional sites offering coffee and mainstream and specialist non-alcoholic beverages will also be included in the site plan.

BUT WAIT THERES MORE!

For festival goers wanting to take a break from eating, drinking and socialising on the day there will be other highlights for them to enjoy.

1. TRADE SITES

Local artists will be offered the opportunity to take a stand-alone trade site which would be incorporated into the overall site plan. The locally inspired art, jewelry, sculptures and crafts will add to the eclectic nature of the day and reinforce the depth of the creative artisan talent, outside the Food and Wine industries, that exists in abundance in the Hastings district and wider Hawkes Bay region.

2. HARVEST MARKET PLACE / COOKING DEMONSTRATIONS / MASTERCLASSES

One of the bespoke outlets on site will potentially feature:

- o The 'Harvest Market' would offer tastings of local artisan products including breads, olive oils, St Andrews Limes, Te Mata Figs, locally roasted coffee, breads, Te Mata mushrooms, etc. in a marketplace style outlet potentially run by Hawkes Bay Farmers Market.
- o Other local beverage suppliers including craft beer and cider may also be showcased.

THE ENTERTAINMENT

Three local bands providing a variety of easy listening music will perform from the centrally located stage throughout the day. Featuring Blues, Jazz, Country and culminating with a Dance Covers Band, the entertainment will cater for all tastes on the day.

THE TICKETS

Tickets went on sale to the public from 01 May 2024 through Eventfinda. In addition to the standard ticket price regional coach transfer options to and from Hasting, Napier and Havelock North on the day may be purchased.

THE MARKETING PLAN

The main focus of the marketing plan will commence from 01 July 2024. The plan will have a strong social media and EDM focus targeting nationwide special interest groups including food and wine enthusiasts, seasoned festival goers, NZMCA, regional tourism operators, key accommodators and transport agencies, etc. The plan will also include a wide-reaching PR / publicity campaign supported by local and national targeted direct mail radio and print campaigns.

Strategic partners and exhibitor's databases and retail outlets will also be leveraged where possible.

SUSTAINABILITY

Environmental sustainability is a major focus for *Harvest Hawke's Bay* event organisers with every step being taken to increasingly ensure that the event has zero negative impact on the environment. Steps already in place to ensure that outcome include:

- o The inclusion of reusable wine cups in the ticket price
- o All food containers and cutlery to be 100% recyclable
- o On-site refuse and recycle management to ensure that all rubbish and glassware is sorted prior to being transported from the site by independent contractors.

BUDGET

With overhead running costs in excess of \$150,000 the vast majority will be spent in the Hastings and wider Hawke's Bay region. This will be through the exclusive use of local suppliers for marquess, staging and other infrastructure hirage, entertainment, rubbish and recycling services, on the day volunteers, health and safety service providers, etc.

FUNDING SUPPORT / SPONSORSHIP / STRATEGIC PARTNERSHIPS

The reality however is, in order for any of this to happen there needs to be support and ownership by way of investment or underwriting of the event by strategic partners with a vested interest in the enduring success of *Harvest Hawke's Bay*.

POTENTIAL STRATEGIC PARTNERS

- Hastings District Council
- o Napier City Council
- o Wine Works
- o NZME

OTHER

- o Hawkes Bay Wine Growers
- o Hawkes Bay Tourism
- o Liz Pollock & Associates Ltd, Event Management Specialists
- o Local corporates

POTENTIAL MAJOR STAKEHOLDER BENEFITS

- o Recognition as one of the *Harvest Hawkes Bay* Major Sponsors / Strategic Partners in all official promotional & publicity material.
- o The potential for a HHB related activation for HDC rate payers and or community groups.
- o The opportunity to use *Harvest Hawkes Bay* as the focus for a famil for key national (and when possible international!) travel, lifestyle and food & wine media. By offering the combination of an iconic Hastings District setting with the very best of Hawkes Bay Food and Wine Country on a plate and in a glass there are many angles that could be pitched to visiting media.
- o *Harvest Hawkes Bay* could also be included in a wider itinerary either side of the event for any visiting trade delegations.
- o The opportunity to use *Harvest Hawkes Bay* as the focus for regional wine trade activations for invited, national restauranteurs and other trade representatives.
- o The opportunity to provide a 'snapshot' of the diversity of the wider Hawkes Bay Wine Growing Region and its members to *Harvest Hawkes Bay* patrons whether those visiting the region or locals. With winery exhibitors rotating each year regular *Harvest Hawkes Bay* patrons will get to meet the winery personalities and to sample the diverse range of the wine produced across the region over successive years.

- o The opportunity to directly target the *Harvest Hawkes Bay* database through the running of a competition for a bespoke Hastings VIP Experience (or similar promotion) in conjunction with the marketing of the event.
- o An allocation of *Harvest Hawkes Bay* tickets and hospitality vouchers for food & wine during the event for use by invited media, trade and guests.
- o Prominent signage on site during event.
- o A link to the HDC and any related websites from the Harvest Hawkes Bay website.
- o Regular mentions in *Harvest Hawkes Bay* social media posts including a unique pre-event post focusing on the wider Hastings district.
- o A full-page advertisement in the Harvest Hawkes Bay souvenir programme

For further information regarding *Harvest Hawkes Bay* please contact: LIZ POLLOCK, EVENT MANAGER, HARVEST HAWKES BAY PH 0274 774717 email <u>liz@lizpollock.co.nz</u>

5/27/24, 7:55 AM

Wufoo · Entry Detail

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#331

CREATED

IP ADDRESS



PUBLIC May 25th 2024, 11:39:38 am



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Trevor Richards

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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/331

1/2

Pay less, take longer and find more savings

Share your thoughts here . . .

(No response)

Attach a document to your submission

ITEM

5/27/24, 7:56 AM

Wufoo · Entry Detail

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #332
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 12:17:46 pm	©=
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miketui58@gmail.com	
* Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	n at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the F before this on Tuesday 4 June. Please indicate if you also want to spe Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
It's about right	
Pay less, slowdown further	
Pay less, take longer and find more savings	

https://app.wufoo.com/entry-manager/3021/entries/332

Item

5/27/24, 7:56 AM Wufoo · Entry Detail

Share your thoughts here . . .

(No response)

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan



IP ADDRESS

#333

CREATED



PUBLIC May 25th 2024, 12:41:09 pm



* Name

Louise Thompson

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New Zealand

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

It's about right

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/333

1/2

Share your thoughts here . . .

There is no mention in the documentation about saving administration costs within Council? What cost savings is the Council themselves looking at, government departments are all reviewing structures and making redundancies where appropriate. It should be reported what review has been carried out, cost savings initiatives and consideration of what roles are needed on the basis that we won't be proceeding with projects. The closure of Frimley Pool saving \$250k per annum is the equivalent of 2 staff.

Frimley Pool should be given a fair chance before closure, its opening hours since covid have been reduced and impractical to families. It's run poorly hence the low attendance. It closes for the season in February when it's still hot.

Why are Council continuing to invest in new signage including fleet cars? Shouldn't this be a low priority in the current financial climate.

Producing the brochures for every house for this consultation alone is expenditure that should be reconsidered. How much money is going to Communications and marketing and is this appropriate in the current financial climate?

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/333



#334

CREATED



PUBLIC May 25th 2024, 12:50:37 pm



IP ADDRESS

* Name

Greg Reynolds

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Hawkes Bay

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21720316

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sm3gh3ad@gmail.com

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νo

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/334

1/2

It's about right

Share your thoughts here . . .

As attached.

Attach a document to your submission

hdc_have_your_say_305_te_mata_rd.docx

https://app.wufoo.com/entry-manager/3021/entries/334

HDC Have Your Say

305 Te Mata Road HAVELOCK NORTH 4130

Please find below my comments on your proposed Draft Long-Term Plan.

Firstly, let me say that reading your draft plan was not difficult, I thought it was well presented and followed a logical progression. Having read the similar document from the HB Regional Council I found you're a joy to read compared to theirs.

I completely support your proposals though would like to see some of the areas receiving cuts remain funded but these are tough times. I have a few specific comments to make.

Interest payments are almost as high as the cyclone recovery costs, so the more you can do to reduce debt the better as far as I am concerned. I note your savings goal is 2.5%, yet the government is driving for 6.5-7.5% at a national level so I think you could do better.

I agree with your allocation of cyclone recovery costs between Rating Area One and Rating Area two. Quite clearly the rural areas were hit harder and need more in terms of repairs and recovery and unfortunately that means their share is higher. I note this is completely the reverse of the approach the HBRC is taking, where they are absolutely hammering areas that were fortunate enough to suffer little cyclone damage and reducing the rates for those in rural areas.

We are in Rating Area One and paying the lesser rate for HDC cyclone recovery, yet the HBRC is putting our rates up 160%. I guess this is why they are using CV as opposed to LV in their rates calculations – yet you are not. Go figure?

I don't think the projects on page 42 are nice to haves, I think some of them are core services so while I agree savings have to be made are there not other nice to haves that can go?

Our HDC rates have increased around 10% a year since we purchased in 2017. I note your proposed increase for our property is 20% for the next rating year which I think is fair, I don't like it but I can understand why. As opposed to the HBRC which I will be fighting tooth and nail.

Regards

Greg Reynolds

021 720 316

Hastings District Council Rates Rates for 01/07/2023 – 30/06/2024 rating year

Туре	Description (Basis)	Factor	Amount
1HORTCMRM	Community & Resource Mgmt Rate	3.00	\$1,317.00
1HORTGEN	General Rate	3,200,000.00	\$6,613.18
1HORTPOOL	Swimming Pool Safety Rate	1.00	\$75.00
1HORTUAGC	Uniform Annual General Charge	3.00	\$639.00
1HORTWHAS	Water Rate	3.00	\$1,740.00
		Total Rates Levied	\$10,384.18

Proposed Rates for 01/07/2024 – 30/06/2025 rating year

Disclaimer: The proposed rates for 01/07/2024 - 30/06/2025 are based on the draft Long Term Plan 2024/34 budgets and are for indicative purposes only. Rates will be finalised in July once Council has finalised its 2024/25 budgets.

Туре	Description (Basis)	Factor	Amount
1CGCHG	Cyclone Gabrielle Charge	1.00	\$127.00
1CGRATE	Cyclone Gabrielle Rate	3,200,000.00	\$655.25
1HORTCMRM	Community & Resource Mgmt Rate	3.00	\$1,584.00
1HORTGEN	General Rate	3,200,000.00	\$7,312.78
1HORTPOOL	Swimming Pool Safety Rate	1.00	\$88.00
1HORTUAGC	Uniform Annual General Charge	3.00	\$699.00
1HORTWHAS	Water Rate	3.00	\$2,100.00
		Total Rates Levied	\$12,566.03

ÎTEM PAGE 494

HDC - 2024 - 2034 Long Term Plan	COMPLETE #335
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 1:59:26 pm	6 =
* Name	
Heather Davies	
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1312 Jellicoe Street Hastings Mayfair 4122 New Zealand	
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heatherjoyz@xtra.co.nz * Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	n at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the F before this on Tuesday 4 June. Please indicate if you also want to spe Board.	
No	
It's about right	
Pay more, expand growth areas for development accept more funding risk to ratepayers	
It's about right	
It's about right	

https://app.wufoo.com/entry-manager/3021/entries/335

ITEM

5/27/24, 7:59 AM

Wufoo · Entry Detail

Share your thoughts here . . .

In regards to the Frimily Pool closure. I.m upset to hear this, as I spent a significant time as a child growing up in Hastings at this amazing place. I also have taken my own children to the pools and it will be extremely sad if it closes.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/335

2/2

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #336
CREATED	IP ADDRESS
PUBLIC May 25th 2024, 5:09:34 pm	6 =
* Name	
Lesley Redgrave	
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F1/ 700 Dennett St Mahora Hastings New Zealand	
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(No response)	
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* Please indicate whether or not you wish to speak to your submissio for hearing submissions on Tuesday 11 June.	on at a Council Meeting set down
No	
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to spe Board.	
No	
Pay less, recover slower, accept increased risks to the roading network	
Pay less, slowdown further	

5/27/24, 7:59 AM

Wufoo · Entry Detail

Share your thoughts here . . .

I have not answered several of your boxes as I consider limiting the options insulting, considering we are invited to have our say..this type of controlled feedback does is totally undemocratic..

There are so many ways this Council could save money instead of the never-ending expectation that ratepayers will pay whatever whim the latest Council comes up with. The recent renaming of the Council for instance. What mandate did this Council have to do that will all the rebranding costs incurred? I can't help think of local libraries paying for entertainment for another instance, or the interminable "revitalising" of the CBD which is absolutely dead most days. and nights. The totally ridiculous water museum, touting how pure our water is when it is now so polluted with chlorine and the neurof-touch fluoride. The untold thousands spent on the totally unnecessary. Anniversary Celebrations (which benefited who??). Do the out-of-touch Councillors have no idea that the average ratepayer does not give a toss about any of this sort of wasteful expenditure.

Instead of the totally unsustainable drive towards growth, this Council needs to shrink its services to meet its budget, do what it does well and accept the restrictions of its ratepayers ability/ willingness to pay, instead of doing the exact opposite

I, for one, am totally insulted by the thousands of dollars spent to deliver households the disgustingly glossy production telling them their rates are rising 50% over the next 3 years!! Do any of the Councillors or the dozens of beauracrats who made these decisions and put together this appalling document ever spare a thought to what that sort of rise means to working people on fixed incomes?? What sort of stress they put on families that have no say in what those in the ivory tower decide they have to pay.. Luckily we do have the remedy of the ballot box in 2 years time..it can't come too soon!

Attach a document to your submission

HDC	- 2024 -	2034	Long	Term	PΙ	lan
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#337

CREATED IP ADDRESS



PUBLIC May 25th 2024, 6:44:49 pm



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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/337

1/2

Pay less, take longer and find more savings

Share your thoughts here . . .

I proposed 50% increase over three years is too high for most people to find when everyone is facing increased cost of living, electricity, insurance and fuel hikes. Peoples incomes are not keeping pace with inflation which means they have less money in there pockets. In the first proposed rates increase our rates will have increased by \$568.68 dollars using your rates data base which is actually a 35% increase and then two further increases over the next two years. I also do not feel it is necessary to continue an upgrade of the Kiwi rail pedestrian crossing either side of the water fountain. Automated gates and a pedestrian maze, access ramps and a 1.4 m high fence in the middle of the town centre is both intrusive and ugly and prevents the use of the area as a park and recreation area. So I propose we DO NOT UP GRADE HASTINGS MALL and DO UP GRADE FRIMLEY POOL a popular and well utilised facility used by most of the regions public schools for there swimming sports events and many local families!

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan	COMPLETE #	#338
CREATED	IP ADDRESS	
PUBLIC May 26th 2024, 1:46:19 am	-	
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manager@hbnetball.co.nz		
* Please indicate whether or not you wish to speak to your submission at a Cofor hearing submissions on Tuesday 11 June.	ouncil Meeting set d	down
No		
* If your submission is a rural matter, it will also be discussed at the Rural Co before this on Tuesday 4 June. Please indicate if you also want to speak to the Board.		
No		
It's about right		
It's about right		
It's about right		

Pay more, go quicker, invest more

Share your thoughts here . . .

(No response)

Attach a document to your submission

submission_to_hdc_ltp__may_202417.pdf

https://app.wufoo.com/entry-manager/3021/entries/338



Submission to: HASTINGS DISTRICT COUNCIL LONG TERM PLAN

To: Hastings District Council

From: Hawke's Bay Netball Centre Incorporated ("HBN")

Date: May 2024

1. Details of Submitter

Hawke's Bay Netball (HBN) exists to connect and inspire Hawke's Bay communities through Netball. The organization was formed in 2012 through an amalgamation of Hastings Netball, Napier Netball, Central Netball and latterly Wairoa Netball.

We currently operate from four venues – one in Central Hawke's Bay, one in Hastings and two in Napier - and are home to around 7,000 members who participate in a wide variety of competitive and social competitions, development programs, player coach and official pathways.

We focus on:

- 1. Delivering quality netball experiences
- 2. Providing fun safe welcoming environments
- 3. Being local, affordable, and accessible
- 4. Growing opportunities for involvement in Netball for all people 5. Successful partnerships that strengthen all aspects of the game.

Netball is the highest secondary school participation sport in Hawke's Bay. The Sport NZ insights tool shows that 7.3% of the active female population in Hawke's Bay participates in Netball and this is 2.2% higher than the national average.

The Court in the Bay Netball festival was established in 2016 with the focus of providing an opportunity for 18+ netball enthusiasts looking to experience a social netball tournament that incorporates fun activities court side. The netball festival has continued to offer a fun and safe environment where wahine and now tane can 'let their hair down' and enjoy a netball event that caters to adults only.

The festival enables our organisation to deliver an event that meets one of our key focus areas 'to connect and inspire' not only the HBN community but netball teams from across New Zealand.

2. Court IN THE BAY FESTIVAL

Court in the Bay is held at the Mitre Sports Park Pak'nSave Netball Courts and has continued to be a pinnacle calendar event for netball teams across New Zealand. In 2016 the tournament registered 30 teams, the festival now attracts over 50 teams each year, locally and travelling teams from as far as Whangarei, North through to Wellington.

Teams continue to return year on year to enjoy the vibrant, welcoming atmosphere we create here in Hawke's Bay. The timing of the 2-day tournament allows outside visitors to experience beautiful spring weather during the first weekend of the school holidays.

Court in the Bay has existed since 2016 however was disrupted by COVID during 2021. Despite the interruption the tournament has been able to keep a consistent team catchment of approximately 60% visiting teams and 40% local teams. The decision to cancel Court in the Bay in 2021 was a difficult one, however the right decision to make given the covid restrictions at the time. Post covid the tournament was well sought after and we welcomed a total of 56 teams back to our courts in 2022, 60% of these teams travelled from out of the region. People living across the North Island continue to travel to our netball festival, some teams have been every year proving the event is a tournament worth locking in on the annual calendar. It was promising to see the teams return however we were unable to secure the naming rights sponsor Nimon, who after 116 years of operation sold their 130-fleet bus company to Tranzit Group in 2021.

From 2017-2020 Hawke's Bay Netball continued to offer an amazing festival with the help of Nimon, Napier City Council and Hastings District Council since 2016. Hastings District council have consistently supported the festival with a financial contribution as well as event hire contacts and subsidised equipment hire. We are grateful for the ongoing support, the contribution allows HBN to keep costs to a minimum for the participant and provide an enjoyable experience, one where teams are eager to return each year. The festival is currently without a naming rights sponsor, therefore ongoing support from both Napier City Council and Hastings District Council is pivotal to ensuring Hawke's Bay Netball can keep this event alive and thriving for years to come.

3. Our submission

Hawke's Bay Netball welcomes approximately 900 – 1100 people through our gates during Court in the Bay. Support from Hastings District Council to run this event will assist HBN in providing a positive experience for all involved. Visitors can experience the beauty of Hastings, including our tourist attractions and all our district has to offer.

Hawke's Bay Netball would like to submit a request to Hastings District Council for \$22,500.00 over a 3-year period (\$7,500.00 per year) to support the operational costs of Court in the Bay.

Further information can be provided upon request.

HBN would like to thank HDC for receiving this submission.

2

Persons making this submission:

Denise Aiolupotea General manager Hawke's Bay Netball Centre Inc Phone: 0275294955

Email: manager@hbnetball.co.nz

42 Percival Road

Tomoana

Hastings 4120

Hawke's Bay Netball Board

(We note that HBN Board Chairperson – Tina Haslett - is also an employee of Sport Hawke's Bay)

ITEM PAGE 506

HDC - 2024 - 2034 L	ong Term	Plan
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#339

CREATED IP ADDRESS



PUBLIC May 26th 2024, 6:10:01 am



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Onekawa

Napier

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(No response)

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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

It's about right

It's about right

https://app.wufoo.com/entry-manager/3021/entries/339

Share your thoughts here . . .

Tena koe,

Having grown up in Hastings, In the 70's, 80's and 90's, I so appreciated our public swimming pools.

I lived down Cunningham Cresent, so had the Windsor park swimming pool around the corner which we frequented at time's, on a daily basis

uany basis.

The pool did it's job, cooling us down, keeping us fit and active, teaching us life saving skills such as swimming and social skills, safely. Our country is surrounded by water and our children need daily water exercise to be confident swimmers.

With the majority of access to Hawke's bay river's blocked off, main beach at Marine parade, unsafe to swim in, where are my mokopuna going to be able to swim and learn to swim safely and confidently?

I oppose the closure of the Frimley pool.

Nga mihi

Amanda Eden

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan



#340

CREATED IP ADDRESS



PUBLIC May 26th 2024, 7:57:22 am



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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/340

5/27/24, 8:00 AM

Wufoo · Entry Detail

Pay less, take longer and find more savings

Share your thoughts here . . .

No thought has been given to the many single occupier households in the region who will have to bear the brunt of the excessive increase on one income; in many cases a fixed income. This is opposed to households of several adults who can share the increased cost between them. They all use the same facilities provided by Council, but pay a lesser share than the one person household.

A different system of rating needs to be looked at, such as every adult resident paying their share towards services, rather than just a house owner subsiding everyone else. This should result in an increased take for Council.

I agree with contributing to cyclone relief, but object to the 17% increase in general rates. The average person is not getting an

increase in income anywhere near this level. If a business increases the cost of their product over the next three years, as the Council are intending, customers would cease to buy their product and they would cease to exist.

Council need to cut their cloth, look at staffing costs/levels and get back to basics, as we are all having to do.

Attach a document to your submission

2/2

ITEM

HDC - 2024 - 2034 Long Term Plan



#341

CREATED

PUBLIC May 26th 2024, 8:48:43 am



IP ADDRESS

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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

5/27/24, 8:00 AM

Item

Wufoo · Entry Detail

Share your thoughts here . . .

Please don't close Frimley pools. It isn't a cut worth making for the local community's health and wellbeing. Could the complex be simplified instead? Please talk to them about what they need. Thank you

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/341

2/2

ITEM

HDC - 2024 - 2034 Long Term Pla	IDC - 2024	- 2034 I	Long Te	erm Plai	า
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#342

CREATED IP ADDRESS



PUBLIC May 26th 2024, 11:27:29 am



* Name

Lynne Mottram

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Hawke's Bay New Zealand

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lynnemottram@xtra.co.nz

* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Νo

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/342

5/27/24, 8:01 AM

Wufoo · Entry Detail

Share your thoughts here . . .

This council has been spending money on things that aren't a must have and this needs to stop. If the council can't have insurance just like all rate payers have to, then there needs to be a fund for emergencies like we had last year. There is too much pressure put on rate payers to pay for the clean up and payout of Cyclone Gabrielle. The EQC should've been paying out more for all the properties that can no longer be lived in, the council have let every rate payer down in not pushing this harder. Perhaps this council needs to take notice of cost savings the Government is doing or perhaps make sure jobs are done that employees and consultants are paid for. There is a major waste going on in this council and perhaps there needs to be a change of the whole council. It's all very well in having a reasonably nice looking town, but when rate payers can't afford to live there it

becomes an even bigger problem.

Please consider slowing down the spending and reducing the percentage of rate increases, there is a big amount of pensioners in the Hastings District that won't be able to afford an increase of \$500 to \$800 per year.

Please ensure my contact details are kept private.

Attach a document to your submission

	HDC -	2024 -	2034	Long	Term	Plan
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#343

CREATED



PUBLIC May 26th 2024, 12:10:30 pm



IP ADDRESS

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Julie Harris

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Hawkes Bay

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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/343

Pay less, take longer and find more savings

Share your thoughts here . . .

Where is the reduce option for growth?

Attach a document to your submission

road_to_recovery.docx

https://app.wufoo.com/entry-manager/3021/entries/343

Cyclone or not this increase is totally untenable. Are you all really that out of touch with your community? People are really hurting financially and emotionally and there is every likelihood that some will not be able to pay these increases. How long before you push some into foreclosure and they lose their homes, or is this part of the plan? Renters will be as badly affected, landlords will have no choice to pass on substantial rent increases. Are you prepared for more people needing emergency accommodation or living in cars?

Personally my super went up by the grand total of \$21.33 in April. Your proposed 25% increase will take \$17 of that before property values are pushed up to take even more. Even reducing my contents insurance in half I am still up for an increase of \$34 per week, insurance is fast becoming a luxury. The Regional Council rates increases are nothing short of eye rolling however you look at it. I am quite sure there are plenty who are relying solely on a fixed income or in a minimum wage job who are worse off.

With increasing property values the council is already collecting an increase income from rates, and I believe they need to be aiming at a 0% general increase every year. This should be achievable with a back to basics, roading, water, rubbish, recycling, basic park maintenance, building consents. This would eliminate the need for expensive consultant reports, council staff should be competent with these basic duties. Are there savings to be made within the office building, has this even been looked at?

Expensive glossy 'smoke and mirrors' books are not needed to justify your purpose. I am sure many who tried to read Road to Recovery were rolling their eyes by page 13, if they got that far, and just gave up, part of plan again I suspect. We have lived through this cyclone and are well aware of the damage and the eye watering amounts needed to fix our district. Unlike council ratepayers/homeowners do not have the magic "bottomless ratepayer pocket" to go to. Many of your pages were unnecessary, with far too many repetitive catch phrases and telling us so much of what we already know. I'm sure the detail that is there could have been produced much more efficiently for busy people to get the information they need.

You mention taking a breather from a number of upgrades, too many recent 'nice to have' projects over recent years are costing us dearly now.

It was no surprise to most of us the last governments "3 waters" package failed and the money spent prematurely did not eventuate. The Water Museum was not essential and perhaps councilors who approved this risky expenditure would like to open their pockets.

Frimley pool is not a "dead asset" given many schools no longer operate their own pools due to over regulation and associated costs. From past years I suspect even Splash Planet does not cover costs.

Food recycling by 2027 could be deferred until we are past this recovery, I am aware of many homeowners are already making some moves in this direction and I'm sure the cost of "nice to have" matching waste bins is not a priority.

ITEM PAGE 517

How much road maintenance is costly, substandard and short lived due to the closing of Marsden Point and importation of inferior bitumen. The cost of the sea of cones we see everywhere is beyond a joke.

Your managing growth section states costs for infrastructure are primarily met by the developer and then goes on to recommend future development moved out to later years or funded by the private sector, I am confused, are the council using our rates to be developers?

I cannot see how Kiwirail upgrades around our water feature can be considered essential, the trains are few and far between and are crawling through the city centre, this can surely wait until finances improve. Some years ago the surfacing between the lines was upgraded with the deep drops we now have, this created a lot of feedback and we were promised the approaches would be corrected, still waiting.

Perhaps the flower baskets in town could be deferred this year at least or put out for private/sponsored financing. We certainly do not need any more expensive "nice to have" apple artworks. At this rate we will soon have no town centre left to beautify.

Is now a good time to be seriously looking at what assets and projects the council needs to be involved in. How many could go to charitable or business enterprises to operate.

Is this the right time to be reintroducing fluoride to our water, growing evidence against its safety and efficacy and a growing number of countries removing from their water suggests deferring this a suitable option.

Any works remotely relating to "15 minute" cities to be carefully considered, speed limits, speed bumps, cycle tracks, surveillance measures. This concept has not been clearly outlined and considered and any monies spent now could well be wasted. Leave monitoring speed limits outside schools to the police.

This book states only 14% of these increases over three years is for cyclone recovery, yet the projected increases rate increases 25% year 1, then 15% and 10% for following years. Your fancy graphs are not going to help those with no room in their budget. I also did not see any mention of accessing Lotto funds allocated for medium to long term recovery projects.

We all need to pay means nothing if you are not spreading the load across as wide a base of ratepayers as possible, how many are given rates waivers just to get their business in our town, maybe this needs tighter scrutiny.

We are all in this together, it certainly does not feel like it. Your ratepayers need to see by your actions that you work for them, not LGNZ. Spending our money and ignoring our concerns could find your positions on the line come the next election.

How many of you have personally reached out to your communities and given more than lip service to their concerns. Past performance suggests this input will be ignored as the decision has already been made.

ITEM PAGE 518

HDC - 2024 - 2034 Long Term Plan



#344

CREATED

IP ADDRESS



PUBLIC May 26th 2024, 12:47:29 pm



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* Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

Νo

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

Pay less, take longer and find more savings

https://app.wufoo.com/entry-manager/3021/entries/344

Share your thoughts here . . .

Re the insurance house removal costs. You are closing a pool to save a few hundred thousand, but let affected homeowners not have to repay the removal costs of homes that their insurance providers paid them to remove. It makes no sense when budgets are so tight and you're wanting more from everyone. People have to pay their share and you dropped the ball in this particular area which was I understand was several million in revenue. Council needs to adopt a more user pays approach rather then spreading costs across the whole revenue base.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/344

HDC - 2024 - 2034 Long Term Plan



#345

CREATED



PUBLIC May 26th 2024, 12:55:55 pm



IP ADDRESS

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 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

Yes

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

It's about right

It's about right

Pay less, slowdown further

it's about right

https://app.wufoo.com/entry-manager/3021/entries/345

Share your thoughts here . . .

The Te Awanga flooding and sea erosion issues have been disregarded in the HDC LTP. This is despite the Community presenting plans, fully costed .to protect against sea erosion and flooding.

The Issue

During the Cyclone the flooded Maraetotara river formed a shingle groyne that changed the direction of the sea into the Te Awanga lagoon causing major erosion to the sea crest and inundating the already overloaded lagoon. Flooded houses, eroded 4 metres of the Council Reserve and damaged power, stormwater and Roading infrastructure.

The Lagoon is critical to the stormwater infrastructure. The sea eroded the crest to within 4 metres of the lagoon.

If nothing is done we are only 1 major storm away from total collapse of the stormwater system necessitating a pump station to be constructed under emergency.

:Four metres of the Reserve has eroded further and the surf carpark eroded by half.

:It is not a matter of if but when the sea erodes into the lagoon, over the road and into housing.

The Marven report commissioned by both the HDC and the HBRC in 2017 determined losses between \$6 million and \$8 million to Council infrastructure. This includes housing and the loss of recreational areas of the beach and Reserve for use by the Hastings wide Community.

A fully costed Ecoreef sea wall plan to protect Council infrastructure has been presented to Council for \$2.3 million.Council have informed the Community this could be only done if funded by a targeted rate to them. This would cost the Te Awanga Ratepayer around at least an extra \$400 per annum for the next 20 years. It is unaffordable for the Ratepayers to protect Council Assets and recreational areas for the Community Good of Hastings and District.

The LTP overview of major Capital Projects ~ Storm water Drainage ~ 3 year budget \$11 million to Havelock North streams to protect private housing (little or no Community Good) along these streams.

WHY? is the Te Awanga Ratepayer expected to pay a targeted rate to protect not only Council Assets but also protect a Public Reserve, beach and surfing area that provides Community Good when Havelock streams are funded by General Rates.

As a targeted rate is unaffordable to the Te Awanga Community and Council refusing plans to prevent major damage to Council infrastructure and potential loss of beach and Reserve recreational areas we submit!

That under the Targeted Cyclone Recovery Rate, particularly ~ Three waters and Community Resistance that \$ 2.3 million is provided immediately to meet the cost of a sea wall that is a shovel ready project.

Our Community has worked closely with the Coastal Hazards Committee. They accept our position but inform us any likely protection on the ground is at least 4 years away and in the mean time HDC is responsible.

We cannot afford the wait we are an only 3 m swell away from seas entering into the lagoon causing similar damage that has occurred in Havelock North. That was a 1 in 500 years event . Te Awanga sea erosion could happen any Day.

THE COST OF ACTION NOW IS DWARFED BY ACTION LATER.

Attach a document to your submission

ITEM

HDC - 2024 - 2034 Long Term Plan



CREATED IP ADDRESS



PUBLIC May 26th 2024, 1:32:50 pm



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* Email

klbauld@yahoo.co.nz

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

* If your submission is a rural matter, it will also be discussed at the Rural Community Board Meeting before this on Tuesday 4 June. Please indicate if you also want to speak to the Rural Community Board.

No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay less, slowdown further

https://app.wufoo.com/entry-manager/3021/entries/346

Pay less, take longer and find more savings

Share your thoughts here . . .

Increased rates in a cost of living crisis will further cripple the city. People will not have any expendible income in already difficult times and therefore will not be in a position to support local business meaning more businesses fail and families suffer further. Responsible spending would mean no new unneeded projects, no investment in art and unnecessary things budgeting fairly and not asking rate payers to suffer more than we already are. Give us faith that this is not just a tick box exercise and that you are actually listening to us.

Best regards. Kylie.

Attach a document to your submission

HDC - 2024 - 2034 Long Term Plan	(COMPLETE) #347
CREATED	IP ADDRESS
PUBLIC May 26th 2024, 2:02:47 pm	0=
* Name	
Elizabeth Carr	
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* Please indicate whether or not you wish to speak to your submission for hearing submissions on Tuesday 11 June.	at a Council Meeting set down
Yes	
* If your submission is a rural matter, it will also be discussed at the Rubefore this on Tuesday 4 June. Please indicate if you also want to spea Board.	
No	
It's about right	
It's about right	
Pay less, slowdown further	

https://app.wufoo.com/entry-manager/3021/entries/347

It's about right

Share your thoughts here . . .

In principle I agree with the 3 year rates & debt plan but I have real concerns as to how many rate payers, especially those on fixed or lower incomes will be able to afford HDC's & HBRC's proposed rate increases. The compounding effect of these increases, coupled with significant increases in insurance costs, over a the next few years could force people to into selling. For tenants I presume that landlords will increase rents to cover their increased rate & insurance costs. I'm aware that low income earners can apply for a rates rebate through the DIA but this has not increased in years and has not really covered past increases let alone those proposed by the 2 Councils for the next few years. Likewise, WINZ offers assistance but it too is capped.

Those that the Council has addressed ways to reduce these rate increases and to increase their revenue/decrease their costs. By way of example Lagree that Frimley Pool should be closed. I wonder if consideration has been given to other underperforming assets that are not generating the income needed to cover their costs and ongoing and future maintenance. Can any be sold?

What about the land acquired after the cyclone? Can any of it be leased for farming or cash cropping, etc?

Where I live there are 3 flats on about 1000 sq metres. On average. 4 people live permanently in these 3 abodes. We are each levied with with the same refuse, recycling, water etc levies. We have very very small gardens so use very little water for gardens and as there are not many of us living permanently in these flats, we use less water, recycling, etc than a family of 4 or more, living in one dwelling on a similar size section perhaps even with a pool yet they just pay the levies once, not three times. Has a rebate been considered when there are multi dwelling on one section?

Elizabeth Carr

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/347

HDC - 2024 - 2034 Long Term Plan	COMPLETE	#348
CREATED	IP ADDRESS	
PUBLIC May 26th 2024, 2:29:09 pm	6 =	
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Lucinda Perry		
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manager@hastingscity.co.nz		
* Please indicate whether or not you wish to speak to your submission at a C for hearing submissions on Tuesday 11 June.	ouncil Meeting se	t down
Yes		
* If your submission is a rural matter, it will also be discussed at the Rural Cobefore this on Tuesday 4 June. Please indicate if you also want to speak to the Board.		
No		
It's about right		

5/27/24, 8:04 AM

Item

Wufoo · Entry Detail

Share your thoughts here . . .

Dear Mayor Sandra and Councillors,

On behalf of Hastings City Business Association, representing over 400 business members and 211 landlords, please find attached a submission in support of key development areas outlined in the Long Term Plan.

Kind regards, Lucinda Perry

General Manager Hastings City Business Association

Attach a document to your submission

long_term_plan_submission_to_hdc_27_may_2024.docx

Hastings City Business Association Inc. Hastings HIVE, 200 Market Street North Hastings 4122

Hastings City Business association

P 027 488 0630 E: manager@hastingscity.co.nz

Monday 27th May 2024

Dear Mayor Sandra and Councillors,

As a Business Association, we currently represent over 400 business members and 211 landlords.

We all collectively want our CBD to thrive. We understand times are extremely tough, with the huge impact of Cyclone Gabrielle being felt and the cost of living crisis we are experiencing. Now more than ever, the CBD needs to maintain the momentum that we've gathered in recent years so we're not undermining the investment to date.

We are in support of the investment into the city centre, specifically the key projects included in the Long-Term Plan including:

- The inclusion of funding to complete the upgrade of the City Centre Mall as a key location to provide an enhanced area of public
 open space in the heart of the city centre. This upgrade will attract more visitors, support local businesses, and create jobs, thus
 contributing significantly to the economic recovery and growth of our district.
- The inclusion of funding to work with Kiwi Rail on the provision of an enhanced design of their programmed safety improvement
 works, with the particular objective to retain the accessibility and connections between east and west blocks of Hastings CBD.
 Improved connectivity is crucial for the seamless movement of people and goods, which in turn supports local businesses and
 enhances the overall experience for residents and visitors.
- The inclusion of funding to complete the remaining projects included in the City Centre Revitalisation Plan. The programme has had such a positive impact on the vibrancy of the city centre and has contributed to new business and property development investment. For instance the streetscape upgrades enhancing hospitality offerings for Sazio, Common Room and Rosie's; and the Tribune Precinct. Continuation of this programme is essential to maintain and build on this momentum, ensuring an ongoing return on the community's investment.

While we understand the utmost importance of infrastructure and maintenance to the region, without enhancing our own CBD and building on the incredible momentum we have gathered with vibrancy and tourism to Hastings CBD, there is risk that it will return to a place where people no longer want to eat, shop, dine, and experience.

Furthermore, we acknowledge the financial constraints and the need for prudent spending, especially in the wake of Cyclone Gabrielle. However, we believe that strategic investments in the CBD will yield significant economic benefits, including job creation, increased tourism, and higher property values. These investments are not only beneficial in the short term but also essential for the long-term resilience and sustainability of our community.

We also support incorporating sustainable practices and resilient infrastructure in these projects to ensure that our City Centre can withstand future challenges and continue to thrive.

We appreciate the Council's ongoing efforts and commitment to the revitalisation of Hastings CBD and look forward to continued collaboration to ensure our city centre remains a vibrant and attractive destination for all.

I am happy to speak to this submission at a Council meeting set down for hearing submissions and look forward to hearing your response in due course.

Kind regards,

Lucinda Perry General Manager Hastings City Business Association

Hastings City Business Association is incorporated under the Incorporated Societies Act 1908

ITEM PAGE 529

HDC - 2024 - 2034 Lo	ong Term	Plan
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#349

CREATED



PUBLIC May 26th 2024, 4:05:33 pm



IP ADDRESS

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havelock north hawkes bay

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nzwinehb@gmail.com

 * Please indicate whether or not you wish to speak to your submission at a Council Meeting set down for hearing submissions on Tuesday 11 June.

No

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No

Pay less, recover slower, accept increased risks to the roading network

It's about right

Pay more add some projects

Pay more, go quicker, invest more

https://app.wufoo.com/entry-manager/3021/entries/349

Share your thoughts here . . .

He Waka Eke Noa

Attach a document to your submission

240525_hdc_ltp_the_arts_mvd.docx

https://app.wufoo.com/entry-manager/3021/entries/349

2/2

ITEM PAGE 531

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Kia ora e te whanau ki Heretaunga. Kia ora HDC-Councillors

I was interested to read in the 23 May 2024 Council Agenda that one of the options being considered is decreased funding for Arts Inc. Heretaunga. The loss of the funds available for Arts Inc. Heretaunga from the Hastings District Council will have negative impacts on our community. For the sake of our region, I support option two, **increased funding**. The impacts of decreased funding will be felt not only by the organisation but the network of creatives, communities and businesses across the region. Please read on.

Like many businesses, the impacts of COVID-19 and the Cyclone were substantial for Arts Inc. Heretaunga. Their ability to earn revenue was significantly limited. This year, inflationary pressures are worse than ever meaning status quo funding is a significant reduction.

Now more than ever, investment into community services and events can positively impact our region's social and economic recovery. Without backbone support for an organisation like Arts Inc. Heretaunga, achieving collective impact and delivering regionally significant events and experiences is impossible. Fractured and siloed approaches will be inefficient, ineffective and ultimately costly.

In the overall scheme of the Council's funding this is a relatively small amount of money, but the many initiatives these funds support are not small in impact and help make a real difference to the quality of Heretaunga resident's lives. Wellbeing of council's citizens is an important issue. Research and empirical evidence have both shown that experiencing "the arts" leads to connection with others, ourselves and our whenua, and leads to well-being which in turn makes us function better as humans. Not to mention an increase in productivity (read "economic advantage"). In an uncertain world with great challenges ahead of us, I strongly believe that WE NEED ART MORE, WE NEED MORE ART.

I call on all councillors to do the right thing for our people. I trust that you will advocate to increase this relatively small amount of funding which delivers connection, hope, expression, well-being and work to our communities.

Ka kite ano,

Maria van Dien (citizen havelock north - hastings ward)

> "The aim of art is to represent not the outward appearance of things, but their inward significance." Aristotle

"Art enables us to find ourselves and lose ourselves at the same time." Thomas Merton

"Great art picks up where nature ends." Marc Chagall

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HDC - 2024 - 2034 Long Term Plan	COMPLETE #350
CREATED	IP ADDRESS
PUBLIC May 26th 2024, 4:18:28 pm	©=
* Name	
Elizabeth Hira	
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* Please indicate whether or not you wish to speak to your submissio for hearing submissions on Tuesday 11 June.	on at a Council Meeting set down
No	
	Rural Community Board Meeting
* If your submission is a rural matter, it will also be discussed at the before this on Tuesday 4 June. Please indicate if you also want to spe Board.	eak to the Rural Community
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Pay less, take longer and find more savings

Share your thoughts here . . .

I would like to see the Frimpley Aquatic Pools start open. It is an icon in the Hastings area and should be kept open for the people who use these pools. Ir is unfortunate that HDC are considering closing these pools. There are other options to keep this open surely. More public consultation needs to happen with this matter and to find more solutions and options in keeping this open.

Attach a document to your submission

https://app.wufoo.com/entry-manager/3021/entries/350

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