

Thursday, 26 June 2025

Te Hui o Te Kaunihera ā-Rohe o Heretaunga
Hastings District Council
Council Meeting

Kaupapataka

Supplementary Attachment Volume 4

Annual Plan 2025/26

Te Rā Hui:
Meeting date: **Thursday, 26 June 2025**


Te Wā:
Time: **1:00 PM**

Te Wāhi:
Venue: **Council Chamber
Ground Floor
Civic Administration Building
Lyndon Road East
Hastings**

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www.hastingsdc.govt.nz**

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TE KAUNIHERA Ā-ROHE O HERETAUNGA

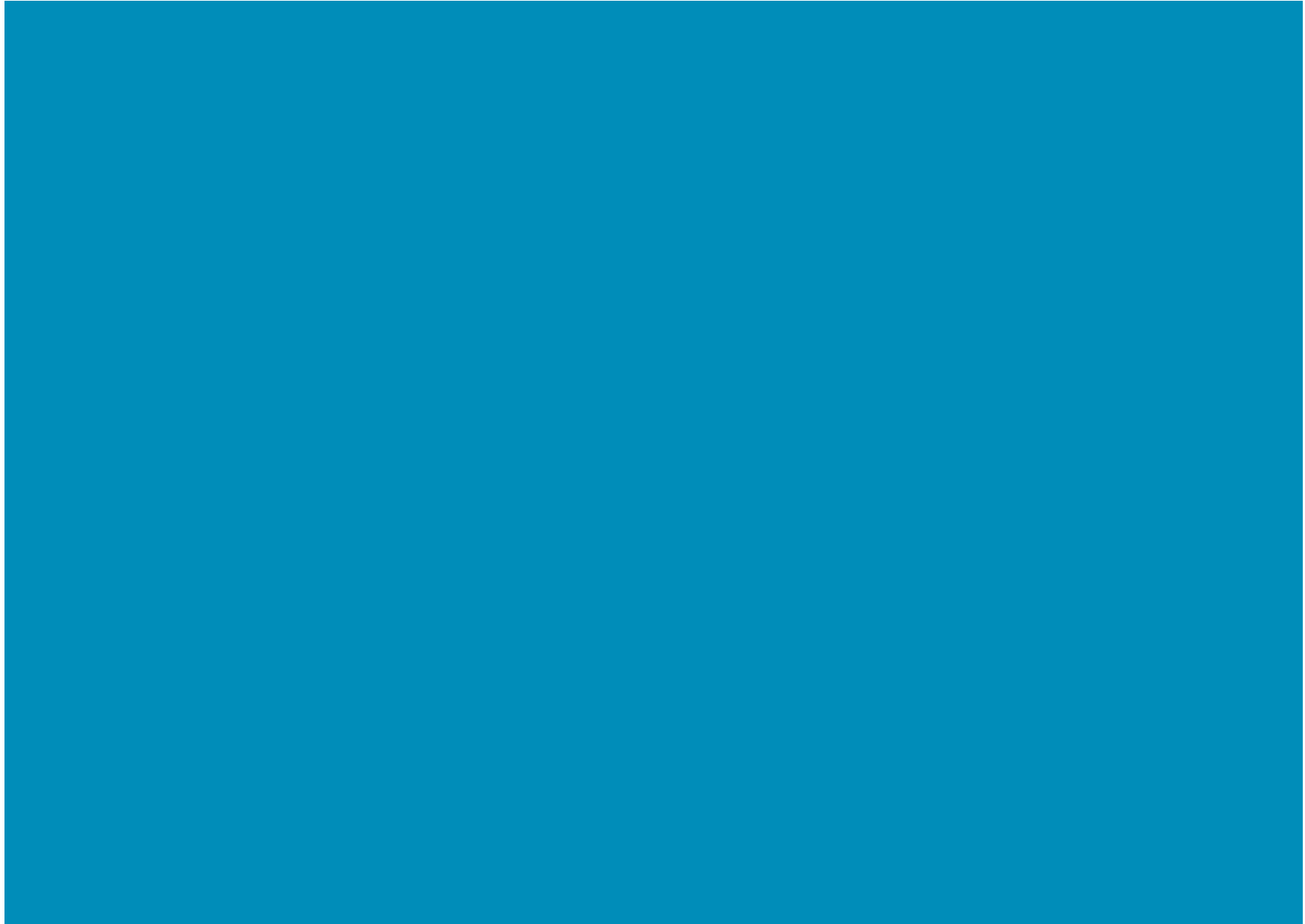
ITEM	SUBJECT	PAGE
6.	ADOPTION OF 2025/26 ANNUAL PLAN	
	Attachment 1: Annual Plan 2025/26	3



MAHERE Ā-TAU ANNUAL PLAN

2025/2026

**HERETAUNGA
HASTINGS** DISTRICT COUNCIL



Contents

PART ONE: WELCOME AND KEY MATTERS	4
What’s an Annual Plan?	5
Message from the Mayor	6
Key Budget Variances	7
 PART TWO: SUPPORTING INFORMATION	 8
Overall Financial Position	9
Groups of Activities	11
Financial Statements	22
Disclosures	26
Reserves	29
Funding Impact Statement	32
 PART THREE: YOUR COUNCIL	 63
Other Information	64
Directory of Council	65





What’s an Annual Plan?

Thank you for taking the time to read the Hastings District Council’s Annual Plan 2025/26.

The material in this plan is a one-year snapshot of the Councils Long Term Plan (LTP – covering ten years) which the Council adopted in 2024. Its focus is on any significant or material differences from the content of the long-term plan for the 2025/26 year.

In brief, the Annual Plan:

- **Part One** – provides an overview of significant or material differences from the LTP.
- **Part Two** – contains information required by Schedule 10 (Part Two) of the Local Government Act.

Total Rate Increase	
2024-25 (Last Year)	19.0%
2025-26 (LTP Forecast)	15.0%
2025-26 Annual Plan	15.0%

The Annual Plan should be read in conjunction with the Long-Term Plan 2024-2034 for additional information on the intended level of service provision along with specific targets and measures. This is available on the Council website www.hastingsdc.govt.nz.



Message from the Mayor

After another year of getting on with the recovery from Cyclone Gabrielle, our Council’s focus for the year ahead remains on investing in renewing, improving and building new infrastructure.

This includes rebuilding our district’s roads and bridges as well as delivering new water infrastructure for houses, maintaining our existing water mains, and a major project to extend the Omarunui Landfill.

This reflects the feedback we received when we consulted with the community on our Long-Term Plan last year – which sets out Council’s direction and priorities for the next 10 years.

We heard from our community that they want us to continue with our work in key areas to enable economic growth including through jobs and support the development of more homes for our people, while protecting our fertile plains.

Our Council is committed to investing in our transport network to support our rural communities, as well as looking after our natural environment and continuing to revitalise our city centre to attract people and business.

We have committed to making savings, which has been achieved, and where necessary we are reprioritising funding to ensure we stay within the budget.

Our cyclone recovery is on track with rebuildingwork expected to take about seven years.

There is no doubt these are very challenging economic times for our community and Council is taking a strategic approach to ensure we deliver projects effectively and efficiently, making organisational cost savings to minimise the burden on our ratepayers.

We are committed to investment that supports a resilient and prosperous Heretaunga Hastings that is well-positioned for the future.

6 // HASTINGS DISTRICT COUNCIL **ANNUAL PLAN 2025/2026**



Mayor Sandra Hazlehurst (left), and To’osavili Nigel Bickle, Chief Executive

Key Budget Variances

The 2025/26 budget is largely unchanged to that in the LTP for that year. For this reason, the Council decided not to consult on the 2025/26 Annual Plan.

Some additional financial allowances have been made for the upgrade of Council’s main IT system and an enhanced focus on growth planning being offset by savings and efficiencies.

Extra Costs

The most material new cost relates to the funding of Hawke’s Bay Tourism Limited (HBT).

In a change from the Long-Term Plan, Hastings (along with the Napier and Central Hawke’s Bay councils) decided to provide limited funding to Hawke’s Bay Tourism, following the Hawke’s Bay Regional Council’s decision to no longer fund it.

Hawke’s Bay Tourism Limited is the official Regional Tourism Organisation for Hawkes Bay, responsible for marketing the region.

Given the economic significance of tourism to Hawkes Bay – contributing \$774 million in visitor expenditure to the region and over 5000 jobs in 2023 – the councils considered short-term funding for HBT to be critical to sustaining the region’s visitor economy and long-term growth potential.

The Hastings District Council share is \$462,500. Council is redirecting existing budgets to cover this cost without any overall rates impact.

Costs associated with Local Water Done Well are also a new cost, particularly the new fees being imposed by the water regulator to demostate compliance with the new standards that are being imposed.

Rating Allocation Formula

With the enhanced focus on growth planning and the creation of a Growth Unit the Council have assessed how that cost should be allocated to the Two Rating Groups.

That has been assed as 93% Rating Area 1 and 7% Rating Area Two based on the current and anticipated workload of the unit.

This is a minor and non-material change to Councils cost allocation formula.





Overall Financial Position

This section show’s what we’re planning to do, and how much it is expected to cost to implement Year Two of the Long-Term Plan.

Variations from what was planned in Year Two of the Long-Term Plan are also outlined.

Financial Strategy – Sticking to the plan.

This Annual Plan aligns with Year 2 of the 2024-2034 Long Term Plan (LTP). The LTP went through extensive community consultation in 2024, with changes made in response to community feedback, including a reduction in the Year 1 rates increase.

The LTP sets out a financial strategy to get our community through the massive cost of recovery from Cyclone Gabrielle (Council share \$230m, funded from borrowing). Alongside this has been rapidly escalating costs across a range of goods and services, relied on by councils to maintain and upgrade infrastructure, including pipes and bitumen.

Given the budget is largely unchanged to that in the LTP, Council did not consult on its 2025/26 Annual Plan.

Rates and Debt

Six per cent of this year’s 15 per cent rate increase is the second and last step of introducing a targeted rate, which is now set at a stable level to fund the cyclone recovery over a further 15 years.

Sticking to the financial strategy gives us the best chance of maintaining our financial credit rating. This in turn keeps the cost of Council borrowing as low as possible; this is critically important as we entre a period of increased borrowing.

The Long-Term Plan 2024-34 forecast net external debt for the 2025/26 financial year was \$572.7 million. This budget contains a net debt forecast level of \$549.0 million.

Compliance with Financial Strategy

The Council’s financial strategy contained within the Long-Term Plan 2024-34 sets out limits on rate requirements, rates increases and debt levels.

The disclosure statement on page 27 shows that this Annual Plan has been set within all Financial Strategy Limits.

The Things Council Provides

Local Infrastructure	Local Public Services	Regulatory Functions
<p>THE THINGS WE DO INCLUDE:</p> <p>Network Infrastructure</p> <ul style="list-style-type: none">• Water supply services.• Urban stormwater drainage.• Sewage collection, treatment and disposal.• Development and maintenance of roads, footpaths and pathways.• Provision of regional landfill, transfer stations and related services.• Provision of services for land development. <p>Community Infrastructure</p> <ul style="list-style-type: none">• Provision of cemeteries, parks, libraries and recreational assets.• Provision of cultural and visitor facilities.• Property development/Business Investment – on a business case basis.	<p>THE THINGS WE DO INCLUDE:</p> <ul style="list-style-type: none">• Housing for elderly in need.• Refuse collection / disposal and related services.• Library services.• Community safety initiatives.• Services aligned to recreation, cultural and visitor infrastructural investment.• Project based work on economic and social priorities.• Governance and support services.• Emergency incident response.	<p>THE THINGS WE DO INCLUDE:</p> <ul style="list-style-type: none">• Food hygiene inspections.• Dog and animal control.• Noise and liquor control• Building regulation.• Review monitor and enforce land use regulations.• Public health and public nuisance inspections.• Parking control.• Any function provided for under legislation.

AND THE PROVISION OF SUCH OTHER SERVICES AND FACILITIES THAT HAVE COMMUNITY SUPPORT

Above is a high-level outline of the activities of Council grouped by their predominant function. The Council has grouped these activities into six logical “groups of activities” as required by the Local Government Act 2002 for the purpose of reporting the Council contribution toward community wellbeing, as outlined in the following section.

Groups of Activities

What the Council is planning to do during year two of the Long-Term Plan is outlined within the Long-Term Plan document (groups of activities section). There you will find the major projects and key actions.

Introduction

The Council provides a wide range of services and facilities for people living in the Hastings District. These services – called Activities – help to make Hastings District a safer, healthier, easier and more enjoyable place to live. They include things like roads, underground services, libraries, parks, swimming pools, regulatory (bylaws) to name a few.

We have 26 activities which have been consolidated into six broad groups of activities:

- Water
 - Water Supply
 - Stormwater Drainage
 - Sewerage and the treatment and disposal of sewage
- Roads and Footpaths
- Safe, Healthy and Liveable Communities
- Economic and Community Development
- Governance and Support Services
- Cyclone Gabrielle Recovery

In this section (for each group of activities) is an outline of the costs and key variances compared with Year Two of the Long-Term Plan.



HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 (WHOLE OF COUNCIL)				
LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
<u>SOURCES OF OPERATING FUNDING</u>				
84,701	General Rates, uniform annual general charge, rates penalties	89,111	92,699	3,588
48,284	Targeted Rates	66,101	62,344	(3,757)
34,142	Subsidies and grants for operating purposes	8,388	8,877	489
54,849	Fees and charges	48,513	49,441	928
171	Interest and dividends from investments	174	174	
1,471	Local authorities fuel tax, fines, infringement fees and other receipts	1,144	1,139	(5)
223,618	TOTAL OPERATING FUNDING (A)	213,431	214,674	1,243
<u>APPLICATIONS OF OPERATING FUNDING</u>				
144,671	Payments to staff and suppliers	134,416	139,088	(4,672)
21,909	Finance costs	28,096	21,885	6,211
32,732	Other operating funding applications	11,038	10,348	690
199,313	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	173,550	171,320	2,230
24,305	Surplus (deficit) of operating funding (A-B)	39,881	43,354	3,473
<u>SOURCES OF CAPITAL FUNDING</u>				
150,639	Subsidies and grants for capital expenditure	119,498	126,966	7,468
6,568	Development and financial contributions	8,554	5,551	(3,003)
104,126	Increase (decrease) in debt	83,641	92,710	9,069
2,883	Gross proceeds from sale of assets	5,398	738	(4,660)
49	Lump sum contributions	50	50	
	Other dedicated capital funding			
264,265	TOTAL SOURCES OF CAPITAL FUNDING (C)	217,141	226,014	8,873
<u>APPLICATIONS OF CAPITAL FUNDING</u>				
	Capital expenditure			
39,212	To meet additional demand	23,304	39,430	(16,126)
56,027	To improve the level of service	44,956	53,147	(8,191)
189,340	To replace existing assets	186,998	175,028	11,971
	Internal interest			
	Increase (decrease) in reserves			
3,992	Increase (decrease) of investments	1,763	1,763	(0)
288,570	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	257,022	269,368	(12,346)
(24,305)	Surplus (deficit) of Capital funding (C-D)	(39,881)	(43,354)	(3,473)
-	FUNDING BALANCE ((A-B)+(C-D))			0

Water Services

This group of Council activities covers our core assets within the three waters and has a predominant focus on ensuring the safety and health of our people and the environment.

OUR JOB IS TO
<ul style="list-style-type: none">Maintain and enhance public health and safety
WHAT WE DO
<ul style="list-style-type: none">Water supply servicesUrban stormwater drainageSewage collection, treatment and disposal
KEY ACTIONS
<ul style="list-style-type: none">Implement water security and optimisation programme.Enhancements to Havelock North streamsRollout stormwater quality improvement programmeRollout of wastewater rising main and trunk main renewal programmeRollout of new wastewater arterial pipeImplement critical Wastewater Treatment Plant renewals
COMMUNITY OUTCOMES WE AIM TO ACHIEVE
HEALTHY ENVIRONMENT AND PEOPLE (ENVIRONMENTAL WELLBEING)
<ul style="list-style-type: none">The natural environment is enhanced and protectedCouncil services are green and healthyWater and land resources are used wisely

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR WATER SUPPLY				
LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
161	General Rates, uniform annual general charge, rates penalties	164	149	(15)
18,698	Targeted Rates	21,444	20,355	(1,089)
-	Subsidies and grants for operating purposes	-	-	-
751	Fees and charges	772	772	
6,602	Internal charges and overheads recovered	6,809	7,189	380
-	Local authorities fuel tax, fines , infringement fees and other receipts	-	-	-
26,211	TOTAL OPERATING FUNDING (A)	29,189	28,465	(724)
APPLICATIONS OF OPERATING FUNDING				
12,002	Payments to staff and suppliers	12,224	12,469	(245)
5,678	Finance costs	6,909	5,958	951
5,047	Internal charges and overheads applied	5,349	5,410	(61)
40	Other operating funding applications	41	41	(1)
22,767	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	24,523	23,878	645
3,444	Surplus (deficit) of operating funding (A-B)	4,666	4,587	(79)
SOURCES OF CAPITAL FUNDING				
2,723	Subsidies and grants for capital expenditure	-	-	-
1,175	Development and financial contributions	1,500	904	(596)
15,472	Increase (decrease) in debt	21,747	19,609	(2,138)
136	Gross proceeds from sale of assets	71	111	40
25	Lump sum contributions	26	26	(1)
-	Other dedicated capital funding	-	-	-
19,531	TOTAL SOURCES OF CAPITAL FUNDING (C)	23,344	20,650	(2,694)
APPLICATIONS OF CAPITAL FUNDING				
Capital expenditure				
1,804	To meet additional demand	4,184	3,795	389
6,960	To improve the level of service	7,186	4,450	2,736
14,212	To replace existing assets	16,640	16,993	(353)
-	Increase (decrease) in reserves	-	-	-
-	Increase (decrease) of investments	-	-	-
22,975	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	28,010	25,238	2,773
(3,444)	Surplus (deficit) of Capital funding (C-D)	(4,666)	(4,587)	79
-	FUNDING BALANCE ((A-B)-(C-D))	-	-	-

Note: Levels of Service are unchanged from those outlined in the Long-Term Plan 2024/34

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR STORMWATER DRAINAGE

LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
5,897	General Rates, uniform annual general charge, rates penalties	6,510	6,330	(180)
23	Targeted Rates	23	23	-
-	Subsidies and grants for operating purposes	-	-	-
124	Fees and charges	127	127	-
14	Internal charges and overheads recovered	14	14	-
-	Local authorities fuel tax, fines, infringement fees and other receipts	-	-	-
6,058	TOTAL OPERATING FUNDING (A)	6,675	6,495	(180)
APPLICATIONS OF OPERATING FUNDING				
2,096	Payments to staff and suppliers	2,107	2,101	6
1,155	Finance costs	1,502	1,244	258
1,722	Internal charges and overheads applied	1,784	1,865	(81)
75	Other operating funding applications	77	77	-
5,048	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	5,469	5,285	184
1,010	Surplus (deficit) of operating funding (A-B)	1,206	1,210	4
SOURCES OF CAPITAL FUNDING				
1,000	Subsidies and grants for capital expenditure	4,112	7,560	3,448
845	Development and financial contributions	1,078	149	(929)
10,747	Increase (decrease) in debt	8,832	14,972	6,140
-	Gross proceeds from sale of assets	-	-	-
-	Lump sum contributions	-	-	-
-	Other dedicated capital funding	-	-	-
12,592	TOTAL SOURCES OF CAPITAL FUNDING (C)	14,022	22,681	8,659
APPLICATIONS OF CAPITAL FUNDING				
	Capital expenditure			
5,460	To meet additional demand	3,480	8,925	(5,445)
6,644	To improve the level of service	9,877	13,042	(3,165)
1,498	To replace existing assets	1,871	1,924	(53)
-	Increase (decrease) in reserves	-	-	-
-	Increase (decrease) of investments	-	-	-
13,602	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	15,228	23,891	(8,663)
(1,010)	Surplus (deficit) of Capital funding (C-D)	(1,206)	(1,210)	(4)
-	FUNDING BALANCE ((A-B)+(C-D))	-	-	-

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE

LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
708	General Rates, uniform annual general charge, rates penalties	770	772	2
12,647	Targeted Rates	16,724	15,775	(949)
-	Subsidies and grants for operating purposes	-	-	-
3,366	Fees and charges	4,058	3,978	(80)
3,741	Internal charges and overheads recovered	4,425	4,286	(139)
-	Local authorities fuel tax, fines, infringement fees and other receipts	-	-	-
20,462	TOTAL OPERATING FUNDING (A)	25,977	24,811	(1,166)
APPLICATIONS OF OPERATING FUNDING				
6,194	Payments to staff and suppliers	6,363	6,382	(19)
3,069	Finance costs	4,120	3,794	326
6,756	Internal charges and overheads applied	7,557	7,568	(11)
107	Other operating funding applications	109	109	(2)
16,126	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	18,149	17,854	295
4,336	Surplus (deficit) of operating funding (A-B)	7,828	6,958	(870)
SOURCES OF CAPITAL FUNDING				
7,000	Subsidies and grants for capital expenditure	3,747	10,260	6,514
2,552	Development and financial contributions	3,439	1,761	(1,678)
31,466	Increase (decrease) in debt	30,939	28,740	(2,199)
-	Gross proceeds from sale of assets	-	-	-
24	Lump sum contributions	25	25	(1)
-	Other dedicated capital funding	-	-	-
41,042	TOTAL SOURCES OF CAPITAL FUNDING (C)	38,149	40,786	2,637
APPLICATIONS OF CAPITAL FUNDING				
	Capital expenditure			
25,382	To meet additional demand	12,822	23,733	(10,911)
1,923	To improve the level of service	2,234	575	1,659
18,072	To replace existing assets	30,920	23,436	7,485
-	Increase (decrease) in reserves	-	-	-
-	Increase (decrease) of investments	-	-	-
45,378	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	45,977	47,744	(1,767)
(4,336)	Surplus (deficit) of Capital funding (C-D)	(7,828)	(6,958)	870
-	FUNDING BALANCE ((A-B)+(C-D))	-	-	-

Roads & Footpaths

This group of Council activities covers our core transport assets with a predominant focus on accessibility and safety.

OUR JOB IS TO
<ul style="list-style-type: none">Move people and goods around safely and efficiently
WHAT WE DO
<ul style="list-style-type: none">Development and maintenance of roads, footpaths and pathways
KEY ACTIONS
<ul style="list-style-type: none">Strengthen key bridges to allow continued heavy vehicle access.Focussed delivery of Cyclone Gabrielle recovery projectsImplement safety treatments on high-risk rural routes and urban intersectionsRoad pavement renewals in both urban and rural areas
COMMUNITY OUTCOMES WE AIM TO ACHIEVE
SUFFICIENT AND SUPPORTIVE ECONOMY (ECONOMIC WELLBEING)
<ul style="list-style-type: none">The transport network links people and opportunities.We enable employment and growth

Note: Levels of service are unchanged from those outlined in the Long-Term Plan 2024/34.

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR ROADS AND FOOTPATHS				
LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
24,389	General Rates, uniform annual general charge, rates penalties	25,985	26,269	284
595	Targeted Rates	696	606	(90)
7,981	Subsidies and grants for operating purposes	8,106	8,568	462
2,208	Fees and charges	2,254	2,254	
5,052	Internal charges and overheads recovered	5,317	5,491	175
522	Local authorities fuel tax, fines , infringement fees and other receipts	533	533	()
40,748	TOTAL OPERATING FUNDING (A)	42,890	43,720	830
APPLICATIONS OF OPERATING FUNDING				
18,589	Payments to staff and suppliers	19,143	19,976	(833)
1,520	Finance costs	1,612	1,445	167
7,473	Internal charges and overheads applied	7,980	8,224	(244)
17	Other operating funding applications	17	17	()
27,599	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	28,752	29,662	(910)
13,149	Surplus (deficit) of operating funding (A-B)	14,138	14,058	(80)
SOURCES OF CAPITAL FUNDING				
14,002	Subsidies and grants for capital expenditure	14,285	9,762	(4,523)
1,503	Development and financial contributions	1,838	2,247	409
3,745	Increase (decrease) in debt	2,423	(1,805)	(4,228)
70	Gross proceeds from sale of assets	41	59	18
-	Lump sum contributions	-	-	-
-	Other dedicated capital funding	-	-	-
19,320	TOTAL SOURCES OF CAPITAL FUNDING (C)	18,587	10,263	(8,324)
APPLICATIONS OF CAPITAL FUNDING				
Capital expenditure				
6,516	To meet additional demand	1,919	2,096	(177)
5,120	To improve the level of service	7,959	4,875	3,084
20,833	To replace existing assets	22,848	17,350	5,497
-	Increase (decrease) in reserves	-	-	-
-	Increase (decrease) of investments	-	-	-
32,469	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	32,725	24,321	8,404
(13,149)	Surplus (deficit) of Capital funding (C-D)	(14,138)	(14,058)	80
()	FUNDING BALANCE ((A-B)+(C-D))	-	-	-

Safe, Healthy & Liveable Communities

This group of Council activities represents the balance of Council’s activities focused on ensuring the safety and health of our people and the environment, along with making our communities places where people want to live.

OUR JOB IS TO
<ul style="list-style-type: none">Maintain and enhance public health and safetyManage the use of landReduce public nuisance and threats to public safetyProvide a range of accessible social, cultural and recreational activity
WHAT WE DO
<ul style="list-style-type: none">Refuse collection and disposalFood hygiene inspectionsPublic health nuisance services (dog and noise control)Safe and sanitary building servicesPublic toilet facilities and cleaningReview, monitor and enforce land use regulationsPlanning and response services for hazards and emergenciesParks, reserves, swimming pool and library service provisionArt exhibitions, national/international shows and local performanceHousing services for elderly in needIndoor recreational venues

KEY ACTIONS
<ul style="list-style-type: none">Omarunui Landfill expansion stage 1
COMMUNITY OUTCOMES WE AIM TO ACHIEVE
<p>HEALTHY ENVIRONMENT AND PEOPLE (ENVIRONMENTAL WELLBEING)</p> <ul style="list-style-type: none">Council services are green and healthy.Sustainable development is encouraged, and carbon emissions are reduced.The natural environment is enhanced and protected.Water and land resources are used wisely. <p>SAFE AND INCLUSIVE PLACE (SOCIAL WELLBEING)</p> <ul style="list-style-type: none">Communities are safe and resilient. <p>VIBRANT PLACE TO LIVE, PLAY AND VISIT (CULTURAL WELLBEING)</p> <ul style="list-style-type: none">There are great spaces for all people

Note: Levels of service are unchanged from those outlined in the Long-Term Plan 2024/34.

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR SAFE,HEALTHY AND LIVEABLE COMMUNITIES				
LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
54,209	General Rates, uniform annual general charge, rates penalties	56,225	53,250	(2,975)
7,028	Targeted Rates	9,409	7,773	(1,636)
3,173	Subsidies and grants for operating purposes	39	39	
39,394	Fees and charges	40,397	38,109	(2,288)
18,884	Internal charges and overheads recovered	19,648	18,291	(1,357)
29	Local authorities fuel tax, fines , infringement fees and other receipts	30	24	(6)
122,718	TOTAL OPERATING FUNDING (A)	125,748	117,487	(8,261)
APPLICATIONS OF OPERATING FUNDING				
66,353	Payments to staff and suppliers	65,858	63,840	2,018
5,238	Finance costs	6,176	5,624	552
29,724	Internal charges and overheads applied	30,998	30,132	866
7,227	Other operating funding applications	7,502	6,106	1,396
108,543	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	110,534	105,702	4,832
14,175	Surplus (deficit) of operating funding (A-B)	15,214	11,784	(3,430)
SOURCES OF CAPITAL FUNDING				
12,480	Subsidies and grants for capital expenditure	3,194	6,988	3,794
493	Development and financial contributions	700	490	(210)
16,412	Increase (decrease) in debt	889	19,073	18,184
2,598	Gross proceeds from sale of assets	5,130	406	(4,724)
-	Lump sum contributions	-	-	-
-	Other dedicated capital funding	-	-	-
31,983	TOTAL SOURCES OF CAPITAL FUNDING (C)	9,913	26,957	17,044
APPLICATIONS OF CAPITAL FUNDING				
Capital expenditure				
50	To meet additional demand	899	881	18
35,632	To improve the level of service	16,933	28,655	(11,722)
10,476	To replace existing assets	7,295	9,205	(1,910)
-	Increase (decrease) in reserves	-	-	-
-	Increase (decrease) of investments	-	-	-
46,158	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	25,127	38,741	(13,614)
(14,175)	Surplus (deficit) of Capital funding (C-D)	(15,214)	(11,784)	3,430
-	FUNDING BALANCE ((A-B)+(C-D))	-	-	-



Economic & Community Development

This group of Council activities is focussed on creating the conditions for community wellbeing, the economic and social prosperity of our people and the communities within which they live.

OUR JOB IS TO
<ul style="list-style-type: none">• Make available land for industrial, commercial and residential growth• Work with partners to grow business and jobs• Support visitor attraction• Develop long term plans for our communities
WHAT WE DO
<ul style="list-style-type: none">• Planning for district development and ensuring availability of serviced land• Planning urban centres and neighbourhoods (Place Based Plans)• Planning together with mana whenua• Working with young people and older people• Community safety initiatives• Provision of visitor facilities (i-site, Holiday Park)• Economic and social development research and planning• Empowering communities to do things for themselves• Project based work focused on business investment and jobs<ul style="list-style-type: none">• business attraction• connecting schools with industry and unemployed people with jobs• increasing migrant business investment• improving the value of land-based horticulture and agriculture products• advancing E-commerce initiatives

COMMUNITY OUTCOMES WE AIM TO ACHIEVE

SUFFICIENT AND SUPPORTIVE ECONOMY (ECONOMIC WELLBEING)

- We enable employment and growth.
- Housing supply matches need.

VIBRANT PLACE TO LIVE, PLAY AND VISIT (CULTURAL WELLBEING)

- There are great spaces for all people.

SAFE AND INCLUSIVE PLACE (SOCIAL WELLBEING)

- Communities are safe and resilient.
- There are pathways for youth.

Note: Levels of service are unchanged from those outlined in the Long-Term Plan 2024/34.

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR ECONOMIC AND COMMUNITY DEVELOPMENT				
LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
12,157	General Rates, uniform annual general charge, rates penalties	12,734	16,032	3,298
469	Targeted Rates	475	475	
292	Subsidies and grants for operating purposes	243	270	27
344	Fees and charges	351	633	282
	Internal charges and overheads recovered	-	-	-
-	Local authorities fuel tax, fines , infringement fees and other receipts	-	-	-
13,261	TOTAL OPERATING FUNDING (A)	13,804	17,411	3,607
APPLICATIONS OF OPERATING FUNDING				
9,402	Payments to staff and suppliers	9,823	11,529	(1,707)
13	Finance costs	14	397	(383)
3,095	Internal charges and overheads applied	3,251	3,074	177
1,768	Other operating funding applications	1,761	2,425	(664)
14,279	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	14,848	17,424	(2,576)
(1,018)	Surplus (deficit) of operating funding (A-B)	(1,044)	(13)	1,031
SOURCES OF CAPITAL FUNDING				
-	Subsidies and grants for capital expenditure	-	25	25
-	Development and financial contributions	-	-	-
1,066	Increase (decrease) in debt	1,064	20	(1,044)
18	Gross proceeds from sale of assets	27	41	14
-	Lump sum contributions	-	-	-
-	Other dedicated capital funding	-	-	-
1,085	TOTAL SOURCES OF CAPITAL FUNDING (C)	1,090	86	(1,004)
APPLICATIONS OF CAPITAL FUNDING				
Capital expenditure				
-	To meet additional demand	-	-	-
-	To improve the level of service	-	-	-
68	To replace existing assets	46	73	(27)
-	Increase (decrease) in reserves	-	-	-
-	Increase (decrease) of investments	-	-	-
68	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	46	73	(27)
1,017	Surplus (deficit) of Capital funding (C-D)	1,044	13	(1,031)
-	FUNDING BALANCE ((A-B)+(C-D))	-	-	-



Governance & Support Services

This group of Council activities is focused on the governance and support services which assist with the on-ground service delivery, customer contact with Council and the general operations of the Council.

OUR JOB IS TO
<ul style="list-style-type: none">Make open, inclusive and effective decisionsEnsure easy access to Council knowledge and servicesEnsure prudent financial management
WHAT WE DO
<ul style="list-style-type: none">Internal support services within Hastings District CouncilFace to face assistance via customer service centreTelephone and email enquiries via contact centreElectronic communication via Council websiteSupport and advice to elected members and Chief Executive office
KEY ACTIONS
<ul style="list-style-type: none">Increase customer self-help options and online payment options via the Council website and other social networking toolsMinimising customer wait times and implementing customer experience projectFacilitate the 2025 local body elections
COMMUNITY OUTCOMES WE AIM TO ACHIEVE
SAFE AND INCLUSIVE PLACE (SOCIAL WELLBEING)
<ul style="list-style-type: none">Smart innovation connects citizens and services

20 // HASTINGS DISTRICT COUNCIL ANNUAL PLAN 2025/2026

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR GOVERNANCE AND SUPPORT				
LTP 24/25 \$'000		LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING				
(12,820)	General Rates, uniform annual general charge, rates penalties	(13,275)	(10,104)	3,171
154	Targeted Rates	159	166	7
	Subsidies and grants for operating purposes			
442	Fees and charges	554	568	14
23,180	Internal charges and overheads recovered	24,070	24,168	98
740	Local authorities fuel tax, fines , infringement fees and other receipts	756	756	0
11,697	TOTAL OPERATING FUNDING (A)	12,264	15,554	3,290
APPLICATIONS OF OPERATING FUNDING				
17,731	Payments to staff and suppliers	17,623	21,811	(4,188)
3,232	Finance costs	4,649	1,353	3,297
5,360	Internal charges and overheads applied	5,547	5,692	(145)
1,231	Other operating funding applications	1,531	1,573	(42)
27,553	TOTAL APPLICATIONS OF OPERATING FUNDING (B)	29,351	30,428	(1,078)
(15,856)	Surplus (deficit) of operating funding (A-B)	(17,087)	(14,874)	2,213
SOURCES OF CAPITAL FUNDING				
	Subsidies and grants for capital expenditure			
	Development and financial contributions			
714	Increase (decrease) in debt	20,271	18,795	(1,476)
61	Gross proceeds from sale of assets	129	121	(8)
	Lump sum contributions			
	Other dedicated capital funding			
775	TOTAL SOURCES OF CAPITAL FUNDING (C)	20,399	18,916	-1,483
APPLICATIONS OF CAPITAL FUNDING				
	Capital expenditure			
	To meet additional demand			
(20,000)	To improve the level of service			
927	To replace existing assets	1,549	2,279	(730)
	Increase (decrease) in reserves			
3,992	Increase (decrease) of investments	1,763	1,763	0
(15,081)	TOTAL APPLICATIONS OF CAPITAL FUNDING (D)	3,312	4,042	(730)
15,856	Surplus (deficit) of Capital funding (C-D)	17,087	14,874	(2,213)
-	FUNDING BALANCE ((A-B)+(C-D))	-	-	-

Note: Levels of service are unchanged from those outlined in the Long-Term Plan 2024/34.

Cyclone Gabrielle Recovery

This group of Council activities is focused on the recovery activities associated with Cyclone Gabrielle.

OUR JOB IS TO
<ul style="list-style-type: none">Administer the property buyout process from initial offer to final settlement.Ensure that communities have appropriate accessibility and that the transport network facilitates economic activity across the district.
WHAT WE DO
<ul style="list-style-type: none">Use systems and processes to administer property applications through to final settlement.Administer any other matters associated with the activity such as building demolitions and future maintenance costs.Continued rollout of the Cyclone Gabrielle transport recovery plan in conjunction with New Zealand Transport Agency (NZTA). (Note: the management of the activity resides in the Roads and Footpaths group of activity. The net recovery cost resides here for funding purposes and transparency).
COMMUNITY OUTCOMES WE AIM TO ACHIEVE
<p>SAFE AND INCLUSIVE PLACE (SOCIAL WELLBEING)</p> <ul style="list-style-type: none">Our communities are safe and resilient. <p>SUFFICIENT AND SUPPORTIVE ECONOMY (ECONOMIC WELLBEING)</p> <ul style="list-style-type: none">The transport network links people, goods, and opportunities.

HASTINGS DISTRICT COUNCIL: FUNDING IMPACT STATEMENT FOR 2025-26 FOR CYCLONE RECOVERY

LTP 24/25 \$'000	LTP 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
SOURCES OF OPERATING FUNDING			
-		(1)	(1)
8,670	17,170	17,170	()
22,696		-	-
8,220		3,000	3,000
-		-	-
350		-	-
39,936	17,170	20,169	2,999
APPLICATIONS OF OPERATING FUNDING			
12,304	1,275	979	296
2,004	3,115	2,071	1,045
1,296	920	920	()
22,267		-	-
37,870	5,310	3,970	1,340
2,066	11,860	16,199	4,339
SOURCES OF CAPITAL FUNDING			
113,434	94,160	92,370	(1,790)
-		-	-
24,502	(2,525)	(6,694)	(4,169)
-		-	-
-		-	-
-		-	-
137,936	91,635	85,677	(5,958)
APPLICATIONS OF CAPITAL FUNDING			
		-	-
19,747	768	1,550	(782)
120,255	102,728	100,326	2,402
-		-	-
-		-	-
140,002	103,495	101,876	1,620
(2,066)	(11,860)	(16,199)	(4,339)
()	-	-	-

Note: Levels of service are unchanged from those outlined in the Long-Term Plan 2024/34.

Financial Statements

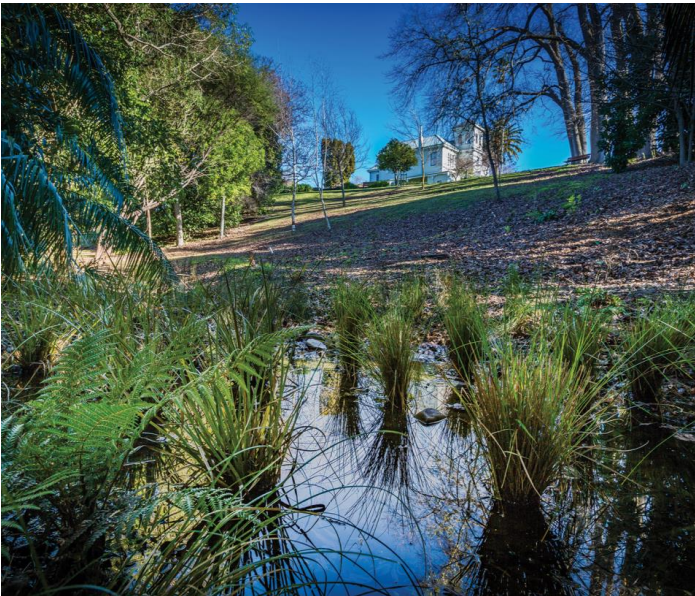
PROSPECTIVE STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSE

LTP (Yr1) 24/25 \$'000		LTP (Yr2) 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
<u>Revenue will be derived from:</u>				
132,985	Rates	155,212	155,043	(169)
55,400	Fees and charges	49,076	49,998	922
6,617	Development and financial Contributions	8,605	5,601	(3,004)
178,278	Subsidies and Grants	127,883	135,840	7,957
6,503	Donations	3	3	
1,090	Other revenue	756	756	()
1,000	Vested Infrastructural Assets	1,026	1,000	(26)
381,873	TOTAL REVENUE	342,561	348,241	5,680
<u>Expenditure will be incurred on:</u>				
180,402	Operational Costs	148,557	152,879	(4,322)
63,641	Depreciation and amortisation	65,168	64,935	233
21,909	Finance Costs	28,096	21,885	6,211
265,952	TOTAL OPERATING EXPENDITURE	241,821	239,699	2,122
	Unrealised Loss (Gain) on Swaps			
	Fair value loss on other valuations			
115,921	NET SURPLUS (DEFICIT)	100,740	108,542	7,801
<u>Other comprehensive income:</u>				
52,259	Gains (Losses) on Infrastructural revaluations	84,770	88,179	(3,409)
52,259	Other comprehensive revenue:	84,770	88,179	(3,409)
168,180	TOTAL COMPREHENSIVE REVENUE	185,510	196,721	4,392
115,921	Total Other Comprehensive Revenue & Expense	100,740	108,542	7,801
168,180	Total Comprehensive Revenue & Expense	185,510	196,721	4,392

NOTES TO FINANCIAL STATEMENTS

LTP (Yr1) 24/25 \$'000		LTP (Yr2) 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
<u>1. Rates revenue</u>				
60,506	General Rate	62,963	66,828	3,865
16,912	Community & Resource Rate	18,551	18,171	(379)
7,269	Uniform Annual General Charge	7,584	7,700	116
	Targeted Rates			-
8,670	Cyclone Recovery rate	17,170	17,170	()
149	Havelock North Business Association	149	149	()
154	Swimming Pools	159	166	7
195	Havelock North Parking	288	206	(82)
320	Hastings City Marketing	327	327	()
455	Security Patrols	471	441	(30)
320	CBD Hastings	326	320	(6)
80	CBD Havelock North	82	80	(2)
23	Waimarama Seawall	23	23	
10,063	Wastewater	13,892	12,905	(987)
53	Waipatiki Wastewater	55	54	(1)
2,531	Wastewater Levy (80%)	2,777	2,816	39
16,932	Water Supply - Rating Area One	19,629	18,540	(1,089)
4,130	Kerbside Refuse Collection	6,394	4,723	(1,671)
2,364	Kerbside Recycling	2,464	2,563	99
79	Waimarama Refuse Collection	81	47	(34)
	Whirinaki Water Supply - Capital		-	-
	Water meter Charges		-	-
1,766	Water Supply - Rating Area One	1,815	1,815	
14	Change in Targeted Rates Reserves	14	-	(14)
132,985	Total Rates Revenue	155,212	155,043	(169)
23% Level of Uniform Charges (30% Maximum)		28%	27%	

LTP (Yr1) 24/25 \$'000		LTP (Yr2) 25/26 \$'000	Annual Plan 25/26 \$'000	Variance \$'000
3. Total Operating Expenditure includes:				
1,121	Councillors Remuneration	1,143	1,143	(0)
48,466	Contracted Service Costs	46,205	49,124	(2,919)
6,513	Consultancy Services	6,025	6,415	(390)
767	Lease Payments (Operating)	723	743	(20)
247	- fees to Ernst Young for audit of the Council's financial statements	252	229	23
	- fees to Ernst Young for other services	-	-	-
21,909	Finance Costs	28,096	21,885	6,211
1	Total Bad Debts Written Off	1	1	(0)
35	Change in Provision for Doubtful Debts	36	36	
63,641	Depreciation Expense	65,168	64,935	233
	Loss on Sale of Property, Plant & Equipment	-	-	-
21,575	Maintenance and Asset Costs	13,322	14,263	(941)
5,819	Energy Costs	5,981	5,866	115
52,875	Salary and Wages	53,098	53,364	(266)
1,688	Defined Contribution Plan - Employer Contributions	1,696	1,718	(22)
272	Increase/Decrease in Employee Entitlements/Liabilit	273	(229)	502
1,656	Administration Costs	1,689	1,982	(293)
25,632	Sponsorships and Grants	4,683	5,340	(657)
	Donations	-	-	-
13,734	Other Costs	13,429	12,882	547
265,952	Total Operating Expenditure	241,821	239,699	2,122
X		X	X	X
4. Depreciation Expense includes:				
1,401	Operational Buildings	1,431	1,363	68
3,082	Restricted Buildings	3,147	2,999	148
223	Library Collection	228	228	
1,588	Plant, Equipment and Motor Vehicles	1,622	1,775	(153)
178	Furniture and Fittings	182	180	2
1,183	Landfill	1,208	1,365	(157)
456	Computers and Office Equipment	525	558	(33)
8,111	Total Property, Plant and Equipment	8,343	8,468	(125)
7,800	Water Supply network	8,018	7,838	180
15,225	Wastewater Disposal Network	15,651	11,627	4,024
6,993	Stormwater Disposal Network	7,189	6,579	610
20,703	Roading Foundations and Bridges	21,117	24,503	(3,386)
3,164	Parks	3,231	4,299	(1,068)
53,885	Total Infrastructural Assets	55,206	54,847	359
Amortisation				
1,645	Intangible Assets - Computer software	1,620	1,620	-
63,641	Total Depreciation Expense	65,169	64,935	234



PROSPECTIVE STATEMENT OF CHANGES IN NET ASSETS/EQUITY

LTP (Yr1)	LTP (Yr2)	Annual Plan
24/25	25/26	25/26
\$'000	\$'000	\$'000
2,707,254	2,875,434	3,000,600
Public Equity at the Start of the Period		
168,180	185,510	196,721
Total Comprehensive Revenue		
2,875,434	3,060,944	3,197,321
Public Equity at the End of the Period		



PROSPECTIVE STATEMENT OF FINANCIAL POSITION

LTP (Yr1)	LTP (Yr2)	Annual Plan
24/25	25/26	25/26
\$'000	\$'000	\$'000
ASSETS		
Current Assets		
7,000	1,818	1,830
Cash & cash equivalents		
38,187	34,256	34,824
Debtors and other receivables		
76	76	76
Inventories		
Derivative Financial Instruments		
Non-current assets held for sale		
45,263	36,150	36,730
Non Current Assets		
Derivative Financial Instruments		
1,063	1,063	1,063
Investments in associates and other entities		
15	15	15
Investments in Council Controlled Organisations		
11,550	13,313	13,313
Investments in other entities		
-	-	-
Other Non Current Assets		
12,628	14,391	14,391
Plant, property and equipment		
493,355	506,994	467,188
Infrastructural Assets		
2,880,697	3,134,482	3,289,391
Biological assets		
1,645	1,620	1,620
Intangible Assets		
3,433,588	3,693,637	3,809,320
Total Assets Employed		
LIABILITIES & EQUITY		
Current Liabilities		
Bank Overdraft	-	-
57,375	48,261	49,902
Creditors and other payables		
5,057	5,057	5,356
Employee Entitlements		
-	-	-
Derivative Financial Liabilities		
55,000	61,000	96,000
Borrowings and other financial liabilities		
117,432	114,318	151,258
Non Current Liabilities		
Provisions		
2,336	2,336	2,311
Employee Benefit Liabilities		
760	772	772
Derivative Financial Liabilities		
3,500	3,500	4,655
Borrowings and other financial liabilities		
434,126	511,766	453,003
440,722	518,374	460,741
Public Equity		
Accumulated funds		
1,504,824	1,604,805	1,541,458
Restricted Reserves		
6,428	7,187	4,621
Revaluation Reserves		
1,364,182	1,448,952	1,651,242
2,875,434	3,060,944	3,197,321
3,433,588	3,693,637	3,809,320
Total Funds Employed		

PROSPECTIVE STATEMENT OF CASHFLOWS

LTP (Yr1) 24/25 \$'000		LTP (Yr2) 25/26 \$'000	Annual Plan 25/26 \$'000
<u>Cash Flows from Operating Activities</u>			
<u>Cash will be provided from</u>			
132,985	Rates Received	155,212	155,043
63,106	Receipts from Customers	62,367	59,717
184,782	Subsidies Grants & Donations Received	127,886	151,876
	Goods and services tax (net)		
380,873		345,466	366,637
<u>Cash was applied to</u>			
175,402	Payments to Suppliers and Employees	157,671	160,352
21,909	Interest Paid	28,096	21,885
	GST (net)		
197,311		185,767	182,237
183,562	Net Cash Flows from Operating Activities	159,700	184,400
<u>Cash Flows from Investing Activities</u>			
<u>Cash was provided from</u>			
2,883	Sale of Plant, property & equipment	5,398	738
	Maturing/sale of investments		
	Investments Withdrawn		-
2,883		5,398	738
<u>Cash was applied to</u>			
281,579	Purchase of Property, Plant & Equipment and	252,156	264,221
3,992	Purchase of Investments	1,763	1,763
285,571		253,920	265,984
(282,688)	Net Cash Flows from Investing Activities	(248,522)	(265,247)
<u>Cash Flows from Financing Activities</u>			
<u>Cash was provided from</u>			
165,126	Proceeds from borrowings	138,641	150,677
<u>Cash was applied to</u>			
69,000	Repayment of borrowings	55,000	74,000
96,126	Net Cash Flows from Financing Activities	83,641	76,677
Reconciliation of Cash Flows			
(3,000)	Net Increase (Decrease) in Cash Held	(5,182)	(4,170)
10,000	Add Cash at Start of Year	7,000	6,000
7,000	Cash at End of Year	1,818	1,830

GROSS PUBLIC DEBT SUMMARY

LTP (Yr1) 24/25 \$'000		LTP (Yr2) 25/26 \$'000	Annual Plan 25/26 \$'000
404,288	Opening Balance	501,800	485,000
166,511	Plus New Debt Requirement	138,207	151,314
(69,000)	Less Debt Repayment	(55,000)	(74,000)
501,800	Gross Debt Closing Balance	585,007	562,314
Comprises:			
489,126	External Debt	572,766	549,003
12,674	Internal Debt	12,240	13,311
501,800	Gross Public Debt	585,006	562,314
External Debt Comprises:			
55,000	Current Portion Term Debt	61,000	96,000
434,126	Non Current portion Term Debt	511,766	453,003
489,126		572,766	549,003

SUMMARY OF FINANCIAL STATISTICS

LTP (Yr1) 24/25 \$'000		LTP (Yr2) 25/26 \$'000	Annual Plan 25/26 \$'000
14.61%	Public Debt to Total Assets	15.84%	14.76%
83.74%	Equity to Total Assets	82.87%	83.93%
Treasury Policy Limits			
17.01%	Net Debt as a percentage of equity (<20%)	18.71%	17.17%
232.78%	Net Debt as a percentage of revenue (<250%)	251.84%	244.22%
5.85%	Net Interest as a percentage of revenue (<15%)	8.44%	6.41%
16.47%	Net Interest as a percentage of rates revenue (<20%)	18.10%	14.12%
119.00%	Liquidity (Term Debt + Committed Loan Facilities + cash on hand) divided by existing debt) (Between	119%	115.00%
128.82%	Net Debt as a percentage of revenue (<250%)	171.49%	160.16%
501,800	Gross Debt	585,006	562,314
12,674	Less: Internal Borrowings	12,240	13,311
489,126	External Net Debt	572,766	549,003

Disclosures

Reporting Entity

Hastings District Council (‘the Council’) is a territorial authority within the definition of the Local Government Act 2002 and domiciled in New Zealand. No changes have been made to Council as a reporting entity from that outlined within the 2024/34 Long Term Plan.

The primary objective of the Council is to provide goods and services for the community or social benefit rather than making a financial return. Accordingly, the Council has designated itself and the group as public benefit entities for the purpose of New Zealand accounting standards issued by the External Reporting Board.

All available reporting exemptions allowed under the framework for Public Benefit Entities have been adopted.

The financial information contained within the Annual Plan may not be appropriate for purposes other than those described.

Basis of Preparation

The Council, who are authorised to do so believe that the assumptions underlying these forecast financial statements are appropriate, adopted the Annual Plan 2025/26 on 26 June 2025. The Council and management of the Hastings District Council accept responsibility for the preparation of their forecast financial statements, including the appropriateness of the assumptions underlying the prospective financial statements and all other required disclosures. Note: The assumptions which underpin the Long-Term Plan 2024/34 are still considered current and based on best information. These have been used in the development of the Annual Plan 2025/26.

No actual financial results have been incorporated within the prospective financial statements.

Statement of Compliance

The prospective financial statements are for the council as a separate legal entity and have been prepared in accordance with the Local Government Act 2002.

The prospective financial statements comply with PBE Standards and have been prepared in accordance with Tier 1 PBE Standards.

The accounting policies set out below have been applied consistently to all periods presented in these prospective financial statements.

Measurement Base

The measurement base adopted is that of historical cost, modified by the revaluation of certain classes of property, plant and equipment, and financial instruments (including derivative instruments).

Functional and Presentation Currency

The prospective financial statements are presented in New Zealand dollars and all values are rounded to the nearest thousand dollars (\$'000). The functional currency of the Council is New Zealand dollars.

Changes in Accounting Policies

All standards, interpretations and amendments approved but not yet effective in the current year are either not applicable to Council or are not expected to have a material impact on the financial statements of Council and, therefore, have not been disclosed.

Cautionary Note

The information in the prospective financial statements is uncertain and the preparation requires the exercise of judgement. Actual financial results achieved for the period covered are likely to vary from the information presented, and the variations may be material. Events and circumstances may not occur as expected or may not have been predicted or the Council may subsequently take actions that differ from the proposed course of action on which the forecast financial statements are based. The information contained within these forecast financial statements may not be suitable for use in another capacity.

Review of Forecasts

The Long-Term Plan forecast was reviewed as part of the Annual Plan budget process.



Annual Plan disclosure statement – for the year ending 30 June 2026

What is the purpose of this statement?

The purpose of this statement is to disclose the Council’s planned financial performance in relation to various benchmarks to enable the assessment of whether the Council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings.

The Council is required to include this statement in its Annual Plan in accordance with the Local Government Financial Reporting and Prudence Regulations 2014 (the regulations).

Benchmark Classification		LTP 2024/34 YR2	Annual Plan 25/26	Benchmark Met
Rates affordability benchmark				
Increases	≤15%	15.0%	15.0%	Yes
Debt affordability benchmark				
Net debt as a % of equity	<20%	18.71%	17.17%	Yes
Net debt as a % of income	<250%	251.84%	244.22%	Yes
Net interest as a % of income	<15%	8.44%	6.41%	Yes
Net interest as a % of annual rates income	<20%	18.10%	14.12%	Yes
Liquidity	110 – 170%	119%	115%	Yes
Mandatory benchmarks				
Balanced budget benchmark (i)	>100%	93%	95%	No
Essential services benchmark (ii)	>100%	420%	316%	Yes
Debt servicing benchmark	<10%	8.4%	6.0%	Yes

Note (i): The Council is using modified ratios above based on sustainable revenue - which excludes one-off external funding. If the official measure is used the planned Balanced Budget is met at 143%.

Note (ii): The Essential Services benchmark is significantly exceeded due to the large Capital works programme associated with the recovery from Cyclone Gabrielle.

Notes:

1) Rates affordability benchmark

- 1) For this benchmark:
 - a) The council's planned rates income for the year is compared with a quantified limit on rates contained in the financial strategy included in the council's long-term plan; and
 - b) The council's planned rates increase for the year are compared with a quantified limit on rates increases for the year contained in the financial strategy included in the council's long-term plan.
- 2) The council meets the rates affordability benchmark if:
 - a) Its planned rates income for the year equals or is less than each quantified limit on rates; and
 - b) It's planned increases for the year equal or are less than each quantified limit on rates increases.

2) Debt affordability benchmark

- 1) For this benchmark, the Councils planned borrowing is compared with quantified limits on borrowing contained in the financial strategy included in the council's long-term plan.
- 2) The council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.

3) Balanced budget benchmark

- 1) For this benchmark, the councils planned revenue (excluding development contributions, vested assets, financial contributions, gains on derivative financial instruments, and revaluations of property, plant, or equipment) is presented as a proportion of its planned operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).
- 2) The council meets the balanced budget benchmark if its revenue equals or is greater than its operating expenses.

4) Essential services benchmark

- 1) For this benchmark, the council's planned capital expenditure on network services is presented as a proportion of expected depreciation on network services.

- 2) The council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network services.

5) Debt servicing benchmark

- 1) For this benchmark, the council's planned borrowing costs are presented as a proportion of planned revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant or equipment).
- 2) Because Statistics New Zealand projects that the council's population will grow as fast as the national population growth rate, it meets the debt servicing benchmark if it's planned borrowing costs equal or are less than 10% of its planned revenue.



Reserves

Types of Reserves

COUNCIL CREATED RESERVES

The Council has created a number of reserves, commonly referred to as special funds, to set aside funds for various purposes (e.g. asset replacements, emergency funds etc).

The Council sets aside and invests funds for these reserves with any interest earned on the investments being credited to the reserves.

Purpose of Reserves

Name of reserve	Interest Y/N	Purpose of reserve and activities it relates to
JOINT LANDFILL COMMITTEE (HDC'S 63.68% SHARE)		
Leachate Treatment Disposal/System	Y	A proportion of all funds collected from all refuse disposal at the Landfill facility as set aside for the purpose of developing the leachate treatment and disposal system at the site.
Waste Tyre proc	Y	Funds collected from tyre disposal fees are set aside for the processing and disposal of tyres (as an alternative to placing them within the landfill).
Omarunui Landfill Plant Fund	Y	Set up to provide funds for the replacement of plant at the joint landfill facility in which Napier have a 36.32% share.
Landfill Property Reserve	Y	Proceeds from sale of lifestyle blocks at Omarunui placed in interest earning account. Currently used to fund forestry development at Omarunui.
Omarunui Landfill Aftercare Fund	Y	Funds put aside for the aftercare requirements of the Landfill.
Landfill forest replant reserve	Y	Funds for replanting the forestry area at the landfill site.
ASSET REPLACEMENT & MAINTENANCE RESERVE		
Parking Meter Replacement Fund	N	Fund for replacement of parking meters in Hastings.

Name of reserve	Interest Y/N	Purpose of reserve and activities it relates to
Plant Replacement Fund – Composite	N	Fund for replacement of vehicles and equipment, Computer and Office equipment.
Marae Development Fund	N	Unused balance to be used for maintenance and upgrade of Marae as outlined in the Marae Development policy criteria.
Cemetery Upkeep In Perpetuity	N	Fund to maintain plots in perpetuity.
Pettigrew Green Arena Capital Maintenance Fund	N	To be used to fund funding requests from the Pettigrew Green Arena for Capital Maintenance based on applications made to fund actual costs incurred.
Rural Halls Earthquake Strengthening	N	Unused balance of Council allocation transferred to this fund at end of each year. To be allocated for earthquake strengthening and maintenance of halls in plains and rural areas.
SEPARATE RATES COLLECTED FOR ASSET ACQUISITIONS AND MAINTENANCE		
Waimarama Sea Wall	N	Funds set aside from the Waimarama Sea Wall Targeted Rate for rock placement and emergency funds
Havelock North Parking	N	Unspent proceeds from the Havelock North Parking Targeted Rate used for future parking development in Havelock North.
CBD & Suburban Commercial Development	N	Unspent proceeds from the Hastings CBD Targeted Rate used to fund major Hastings CBD upgrades.
CBD Havelock North Development Reserve	N	Unspent proceeds from the Havelock North CBD Targeted Rate used to fund major Havelock North CBD upgrades.
TRUSTS & BEQUESTS RESERVES		
H W Abbott Bequest	Y	Funds bequeathed for a Māori museum/Hastings. Used to construct Exhibition Centre with balance remaining in 1996 of \$11,000. Since then, the reserve balance has grown due to annual allocations from the council plus interest credited.
AB Smith Bequest	Y	To be used on books for the Havelock North Library.
Clifford Davey Bequest	Y	To purchase books for the reference and/or loan section of the Hastings District Public Libraries.
JL Sanderson Bequest	Y	Original gift of \$25,000 for the purpose of beautifying the Borough of Havelock North.
CARV Reserve	Y	Funds accrued for the purpose of the Curbing Alcohol Related Violence programme

Name of reserve	Interest Y/N	Purpose of reserve and activities it relates to
Peter David Arthur Bequest	Y	To be used at the Hastings District Library specifically for works of large print and talking books
Lowe – Education Guilin Students Bequest	Y	To assist in the education in New Zealand of students of Guilin, China.



Type of Reserve ('000)	Balance 30/6/2025	Deposit Transfer to	Interest	Trf From	Balance 30/6/2026
<u>Joint Landfill Committee (HDC's 63.68% share)</u>					
Leachate treatment Disposal /System	198	229			427
Waste Tyre processing/disposal	176				176
Omarunui Landfill Plant Fund	1,999	96	70	-719	1,446
Omaranui Landfill Aftercare Reserve	3,153	28	110		3,291
Total Joint Landfill Committee Reserves (HDC Share)	5,526	353	180	-719	5,340
<u>Asset Replacement and Maintenance Reserve</u>					
Parking Meter Replacement Fund	323	102			425
Plant Replacement Fund - Composite	1,531	2,579	54	-2,767	1,397
Cemetery Upkeep In Perpetuity	533				533
Marae Development Fund	171				171
Pettigrew Green Arena Capital Maint. Fund	100	30	4		134
Rural Halls earthquake strengthening	15				15
Total Asset Replacement and Maintenance Reserve	2,673	2,711	58	-2,767	2,675
<u>Separate Rates (Asset acquisition and maintenance)</u>					
Waimarama Sea Wall - No 1	-18		-1		-19
Waimarama Sea Wall - No 2	6				6
Havelock North Parking	746	52			798
CBD & Suburban Commercial development	-59	400		-400	-59
CBD Havelock North Development Reserve	151	100		-100	151
Total Separate Rates (Asset acquisition and maintenance)	826	552	-1	-500	877
<u>Restricted Reserves (including Trusts and Bequests)</u>					
Waste Levy (Refuse & Landfill)	3,645	1,540		-1,628	3,557
H W Abbott Bequest	134	20	5		159
AB Smith Bequest	54		2	-10	46
Clifford Davey Bequest	589		21	-31	579
JL Sanderson Bequest	23		1		24
Lowe- Education Guilin Students Bequest	37		1		38
CARV Reserve	15		1		16
TOTAL Restricted Reserves (including Trusts and Bequests)	4,497	1,560	31	-1,669	4,419
Total Council Reserves	13,522	5,176	268	-5,655	13,311



Funding Impact Statement

This part of the plan outlines the matters which form the Council’s Funding Impact Statement in accordance with Schedule 10 of the Local Government Act 2002.

Here you will find information on the proposed rates and the impact of proposed rates increases on a sample set of properties. Other Council fees and charges are also outlined.



Part A: Sources of Rates Income

LTP (Yr1) 24/25	Notes	LTP (Yr2) 25/26	Annual Plan 25/26	Variance
\$'000		\$'000	\$'000	\$'000
1. Rates revenue				
60,506	General Rate	62,963	66,828	3,865
16,912	Community & Resource Rate	18,551	18,171	(379)
7,269	Uniform Annual General Charge	7,584	7,700	116
	Targeted Rates			-
8,670	Cyclone Recovery rate	17,170	17,170	()
149	Havelock North Business Association	149	149	()
154	Swimming Pools	159	166	7
195	Havelock North Parking	288	206	(82)
320	Hastings City Marketing	327	327	()
455	Security Patrols	471	441	(30)
320	CBD Hastings	326	320	(6)
80	CBD Havelock North	82	80	(2)
23	Waimarama Seawall	23	23	()
10,063	Wastewater	13,892	12,905	(987)
53	Waipatiki Wastewater	55	54	(1)
2,531	Wastewater Levy (80%)	2,777	2,816	39
16,932	Water Supply - Rating Area One	19,629	18,540	(1,089)
4,130	Kerbside Refuse Collection	6,394	4,723	(1,671)
2,364	Kerbside Recycling	2,464	2,563	99
79	Waimarama Refuse Collection	81	47	(34)
	Whirinaki Water Supply - Capital		-	-
	Water meter Charges		-	-
1,766	Water Supply - Rating Area One	1,815	1,815	()
14	Change in Targeted Rates Reserves	14	-	(14)
132,985	Total Rates Revenue	155,212	155,043	(169)
23%	Level of Uniform Charges (30% Maximum)	28%	27%	

PART B SUMMARY OF RATING REQUIREMENTS

SUMMARY OF RATING REQUIREMENTS									
Activity	2024/25 YR1 LTP			2025/26 YR2 LTP			2025/26 Annual plan		
	TOTAL RATING AREAS	RATING AREA 1	RATING AREA 2	TOTAL RATING AREAS	RATING AREA 1	RATING AREA 2	TOTAL RATING AREAS	RATING AREA 1	RATING AREA 2
General Rate									
Corporate & Information Services	0	0	0	0	0	0	0	0	0
Administration Buildings	956,734	765,387	191,347	1,050,014	840,011	210,003	963,234	770,587	192,647
Land Subdivision	20,919	20,919	0	-79,818	-79,818	0	190,961	190,961	0
Rural Community Board	51,600	5,310	46,290	52,684	5,421	47,262	52,284	5,380	46,904
Community Services (65%)	31,274,413	28,550,362	2,724,051	32,438,929	29,609,065	2,829,864	31,668,293	28,911,075	2,757,218
Economic & Social Dev (35%)	1,110,007	1,035,414	74,592	1,135,137	1,058,856	76,281	1,142,143	1,065,391	76,752
Resource Management (65%)	6,269,433	5,264,275	1,005,158	6,456,901	5,423,000	1,033,901	6,134,286	5,153,468	980,819
Strategic Development	3,576,351	2,861,081	715,270	3,968,685	3,174,948	793,737	5,558,897	4,818,056	740,841
Engineering Services	414,901	387,020	27,881	426,922	398,233	28,689	333,470	311,061	22,409
Refuse Collection	-24,568	-22,917	-1,651	-6,709	-6,259	-451	-118,341	-110,389	-7,953
Regional Landfill	0	0	0	0	0	0	0	0	0
Transportation	24,429,203	14,575,751	9,853,452	26,019,129	15,488,405	10,530,724	26,202,364	15,453,186	10,749,178
Stormwater	5,929,446	5,853,320	76,126	6,563,466	6,485,654	77,812	6,285,088	6,209,024	76,064
Contingency Fund	-2,779,100	-2,223,280	-555,820	-3,252,694	-2,602,155	-650,539	144,716	115,773	28,943
Rate Remissions	1,950,000	1,308,450	641,550	612,600	411,055	201,545	442,600	256,985	185,615
	73,179,339	58,381,092	14,798,247	75,385,245	60,206,416	15,178,829	78,999,994	63,150,557	15,849,437
Less Additional Funding									
Petrol Tax Credit	-570,000	-486,710	-83,290	-581,970	-496,931	-85,039	-581,970	-496,931	-85,039
Provision for Doubtful Debts	35,000	0	35,000	35,735	0	35,735	35,735	0	35,735
Increase in Investments	0	0	0	0	0	0	0	0	0
Other Expenditure	371,600	371,600	0	420,200	420,200	0	777,500	777,500	0
Rate Penalties	-500,000	-449,000	-51,000	-510,500	-458,429	-52,071	-340,500	-305,769	-34,731
Budgeted Rating Deficit RA1	-8,536,725	-8,536,725	0	-8,428,900	-8,428,900	0	-7,160,354	-7,160,354	0
Budgeted Rating Deficit RA2	-3,499,444	0	-3,499,444	-4,229,358	0	-4,229,358	-4,800,469	0	-4,800,469
General Rate	60,479,770	49,280,257	11,199,513	62,090,452	51,242,356	10,848,096	66,929,936	55,965,004	10,964,933

Community & Resource Rate									
Community Services (35%)	16,840,068	15,373,272	1,466,797	17,467,115	15,943,343	1,523,773	17,052,158	15,567,502	1,484,656
Resource Management (35%)	3,375,849	2,834,610	541,239	3,476,793	2,920,077	556,716	3,303,077	2,774,944	528,133
Budgeted Rating Deficit RA1	-2,500,000	-2,500,000	0	-2,000,000	-2,000,000	0	-1,922,313	-1,922,313	0
Budgeted Rating Deficit RA2	-275,600	0	-275,600	-221,170	0	-221,170	-261,629	0	-261,629
	17,440,317	15,707,882	1,732,436	18,722,738	16,863,420	1,859,319	18,171,293	16,420,133	1,751,160
Uniform Annual General Charge (UAGC)									
Economic & Social Dev (65%)	2,061,441	1,776,962	284,479	2,108,111	1,817,192	290,919	2,121,124	1,828,409	292,715
Civil Defence (50%)	96,836	83,473	13,363	98,172	84,624	13,548	89,975	77,558	12,417
Wastewater Levy (20%)	629,826	629,826	0	692,781	692,781	0	690,015	690,015	0
Waimarama Seawall (10%)	2,556		2,556	2,556		2,556	2,556		2,556
Waipatiki Wastewater	0	0	0	0	0	0	0	0	0
Rate Collection (100%)	1,133,191	990,523	142,669	1,154,060	1,008,764	145,296	1,052,651	920,122	132,529
Leadership (100%)	3,359,201	2,936,278	422,923	3,551,146	3,104,057	447,089	3,743,400	3,272,106	471,294
	7,283,051	6,417,061	865,990	7,606,826	6,707,418	899,408	7,699,720	6,788,210	911,510
Total General & UAGC Rate	85,203,138	71,405,199	13,797,939	88,420,016	74,813,193	13,606,823	92,800,950	79,173,347	13,627,603
Cyclone Targeted rate									
Cyclone rate - Land value	4,445,000	2,978,150	1,466,850	8,585,000	5,751,950	2,833,050	8,585,000	5,751,950	2,833,050
Cyclone rate - Per property	4,445,000	2,978,150	1,466,850	8,585,000	5,751,950	2,833,050	8,585,000	5,751,950	2,833,050
Total Cyclone Recovery Rate	8,890,000	5,956,300	2,933,700	17,170,000	11,503,900	5,666,100	17,170,000	11,503,900	5,666,100
Targeted Rates									
Swimming Pools	154,410	143,833	10,577	159,353	148,437	10,916	166,235	154,848	11,387
Hasting District Parking									
Water Supply	17,475,117	17,475,117	0	20,219,621	20,219,621	0	18,539,961	18,539,961	0
Refuse Collection	4,130,229	4,109,003	21,226	6,394,559	6,372,139	22,420	4,722,883	4,693,845	29,038
Kerbside Recycling	2,364,000	2,345,984	18,016	2,463,673	2,444,898	18,775	2,563,273	2,543,739	19,534
Waimarama Refuse Collection	79,000	0	79,000	80,659	0	80,659	46,790	0	46,790
Wastewater	10,195,337	10,195,337	0	14,057,325	14,057,325	0	12,904,902	12,904,902	0
CBD Hastings (80% phase in over 8 years)	320,000	320,000	0	326,400	326,400	0	320,000	320,000	0
CBD Havelock North (80% phase in over 8 years)	80,000	80,000	0	81,600	81,600	0	80,000	80,000	0
Wastewater Levy (80%)	2,570,508	2,570,508	0	2,827,449	2,827,449	0	2,816,160	2,816,160	0
Change in Targeted Rates Reserves	0	0	0	0	0	0	0	0	0
Total Targeted Rates	37,368,602	37,239,782	128,819	46,610,639	46,477,869	132,770	42,160,205	42,053,456	106,749
TOTAL RATING REQUIREMENT	131,461,740	114,601,282	16,860,458	152,200,655	132,794,962	19,405,693	152,131,154	132,730,702	19,400,452

Overall Average Rate increase	2024/25 YR1 LTP			2025/26 YR2 LTP			2025/26 Annual plan		
	TOTAL RATING AREAS	RATING AREA 1	RATING AREA 2	TOTAL RATING AREAS	RATING AREA 1	RATING AREA 2	TOTAL RATING AREAS	RATING AREA 1	RATING AREA 2
Previous Year Budgeted Rating Requirement	109,780,152	95,626,544	14,153,608	131,461,740	114,601,282	16,860,458	131,461,740	114,601,282	16,860,458
Amount of Increase	21,681,588	18,974,738	2,706,850	20,738,915	18,193,681	2,545,235	20,669,414	18,129,420	2,539,994
% Increase	19.75%	19.84%	19.12%	15.78%	15.88%	15.10%	15.72%	15.82%	15.06%
Less: Increase in Rating Base	-0.75%	-0.85%	-0.10%	-0.75%	-0.85%	-0.10%	-0.75%	-0.85%	-0.10%
Average Increase to Ratepayers	19.0%	19.0%	19.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%

Other Targeted Rates									
Havelock North Business Association	148,720	148,720	0	148,720	148,720	0	148,720	148,720	0
Hastings City marketing	320,000	320,000	0	326,720	326,720	0	326,720	326,720	0
Havelock North parking	212,683	212,683	0	307,981	307,981	0	205,645	205,645	0
Mall Security	454,564	454,564	0	471,300	471,300	0	440,508	440,508	0
Waimarama Seawall (90%)	23,001		23,001	23,001		23,001	23,001		23,001
Waimarama Domain	0		0	0		0	0		0
Waipatiki Sewers Operational	53,052	0	53,052	54,617	0	54,617	54,341	0	54,341
Waipatiki Sewers Capital	0	0	0	0	0	0	0	0	0
Whakatu Stormwater	0	0	0	0	0	0	0	0	0
Whirinaki Water Supply - Capital	0	0	0	0	0	0	0	0	0
Change in Targeted Rates Reserves	0	0	0	0	0	0	0	0	0
Total Other Targeted Rates	1,212,020	1,135,967	76,053	1,332,339	1,254,722	77,618	1,198,936	1,121,594	77,342

Part C: Rates Statement for 2025/26

Important: The indicative figures that follow are included to give ratepayers an estimate of what their level of rates is likely to be in the 2025/26 financial year. These figures are not the actual level of rates that will be assessed in the coming year, and the actual figure will not be known until the Council's Rating Information Database is finalised on 30 June 2025. All figures quoted are inclusive of GST (except where explicitly stated otherwise). For a detailed outline of funding requirements, please refer to the Summary of Rating Requirements

Part A: General Rates

A general rate will be set and assessed in accordance with Section 13 (2) (b) and Schedule 2 Clauses 1 and 6 of the Local Government (Rating) Act 2002, on the land value of all rateable land within the district. The rate shall be set on a differential basis, based on the location of the land within the district and the use to which the land is put.

The general rate shall fund 65% of Community Facility Provision and Council Planning and Regulatory functions, and the full cost of transportation, stormwater disposal and other miscellaneous expenditure that is not being funded by separate targeted rates or the Uniform Annual General Charge.

The objective of differential rating is to ensure a fair and equitable distribution of rates based on the extent of provision of service each category of land use is likely to receive. Differentials reflect the fact that some sectors gain a greater provision of service than others. The Council does this in two ways:

A) Two Rating Groups

All land in the Hastings District will be allocated to either Differential Rating Area One or Differential Rating Area Two. These areas are defined on Council map 'Differential Rating Areas' and are based on broad areas of benefit from the Council's services and facilities. All costs are allocated into the two rating groups based on a range of formulas designed to reflect the benefit received by properties in each differential rating area.

B) Differential Classifications

Within each differential rating area, differential classifications have been applied to reflect differences in the levels of service and benefit properties receive based on their location and the nature of the activities undertaken. Residential properties in Differential Rating Area One are used as the base (factor 1) and other property types are adjusted against this base. Lifestyle/Horticulture/Farming properties within Differential Rating Area Two are used as the base (factor 1) and other property types are adjusted against this base.

Properties located within differential classifications Residential Clive and Residential Non-Urban (including Townships & Small Settlements), have both been discounted to varying degrees due to their locality and ability to use all services provided. Horticulture/Farming properties within Differential Rating Area One have also been discounted for similar reasons; in particular costs relating to urban stormwater services do not apply to this category.

Commercial properties are required to pay a greater proportion of the general rate and the differential factor reflects the increased impact on the roading network and urban amenities such as footpaths and stormwater systems for commercial properties.

The Council has had a policy of increasing the use of uniform and targeted rates, applied on a 'per separately used or inhabited part of a rating unit basis', which shifts the incidence of rates away from the commercial sector. The commercial differential factor also takes into consideration the impact this policy change has had on the distribution of rates between different categories of property. The Commercial Non-Urban (Peripheral) category is discounted in comparison to the main commercial category due to locality and availability of services. More detailed information relating to Council's differential categories can be found under Part B.

The following cents per dollar of land value shall apply for each differential for 2025/26:

Differential Group Name	Factor	Cents per Dollar of \$ LV
Differential Rating Area One		
Residential	1	0.349336
Residential Clive	0.81	0.282962
Residential Non-Urban (Including Townships and Small Settlements)	0.76	0.265496
Horticulture / Farming	0.68	0.237549
CBD Commercial	3.00	1.048009
Other Commercial	2.75	0.960675
Commercial Non-Urban – Peripheral	2.35	0.820940
Differential Rating Area Two		
Residential	0.85	0.133595
Lifestyle / Horticulture / Farming	1	0.157170
Commercial	1.65	0.2259331

Uniform Annual General Charge

A uniform annual general charge will be set and assessed in accordance with Section 15 (1) (b) of the Local Government (Rating) Act 2002, of \$246 on each separately used or inhabited part of a rating unit within the district.

The following activities are funded by the uniform annual general charge:

Leadership	Valuation Services & Rate Collection
Civil Defence (50%)	Wastewater Treatment (20%)
Economic/Social Development (65%)	Waimarama Seawall (10%)

Targeted Rates

For the purposes of the Havelock North Promotion Targeted Rate, Havelock North Parking Targeted Rate, Hastings City Marketing Targeted Rate, Hastings CBD Targeted Rate, Havelock North CBD Targeted Rate and Security Patrols (Hastings and Havelock North) Targeted Rates,

a commercial rating unit is one that fits the description as set out under DRA1 CBD Commercial and DRA1 Other Commercial in the differential classification in Part B.

Community Services and Resource Management Rate

A targeted rate will be set in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002, on a differential basis, based on the location of land within the district and the use to which the land is put, and assessed on each separately used or inhabited part of a rating unit.

The targeted rate shall be set to fund 35% of Councils planning/regulatory functions and community service and facilities such as libraries, swimming pools, and parks and reserves. The costs associated with rural recycling facilities will also be recovered equally by way of this targeted rate across all rating units with Differential Rating Area Two.

The Community Services and Resource Management targeted rate is calculated separately for Differential Rating Area One and Differential Rating Area Two. Properties in the differential classification Residential Clive, Residential Non-Urban (including Townships and Small Settlements), Horticulture/Farming and Commercial Non-Urban (Peripheral) are all charged 0.75 of the amount charged to the Residential and Commercial categories to reflect the distance from the main urban services and extent to which those services are provided.

No differential applies within Differential Rating Area Two.

More detailed information relating to Council’s differential categories can be found under Part B.

Rates for 2025/26 are:

Differential Category	Factor	\$ per SUIP
Differential rating area one		
Residential	1	\$647
CBD Commercial	1	\$647
Other Commercial	1	\$647
Residential Clive	0.75	\$485
Residential Non-Urban (Including Townships & Small Settlements)	0.75	\$485

Horticulture / Farming	0.75	\$485
Commercial Non-Urban (Peripheral)	0.75	\$485
Differential rating area two		\$ per SUIP
Residential	1	\$387
Lifestyle / Horticulture / Farming	1	\$387
Commercial	1	\$387

Cyclone Recovery Targeted Rates

Two targeted rates will be set and assessed for the purposes of funding the costs of Cyclone Gabrielle recovery. The first as a rate in the dollar of land value and the second as a fixed amount. Please refer to the Revenue and Financing Policy section of the Plan for further details on what the cyclone recovery activities to be funded are.

All land in the Hastings District will be allocated to either Differential Rating Area One or Differential Rating Area Two. These areas are defined on Council map 'Differential Rating Areas' and are based on broad areas of benefit from the Council's services and facilities. The costs of cyclone recovery have been allocated into the two rating groups with 67% of costs assigned to Differential Rating Area One and 33% of costs allocated to Differential Rating Area Two.

A differential targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clause 6, and Schedule 3 Clause 3 of the Local Government (Rating) Act 2002, on the land value of all rateable land within the district. The rate shall be set on a differential basis, based on the location of the land within the district:

Location	Cents per Dollar of \$ LV
Differential Rating Area One	0.039344
Differential Rating Area Two	0.039066

A differential targeted rate will be set and assessed in accordance with Section 16, Section 18 (2) and Schedule 2 Clause 6 of the Local Government (Rating) Act 2002, as a fixed amount per rating unit in the district. The rate shall be set on a differential basis, based on the location of the land within the district:

Location	\$ per Rating Unit
Differential Rating Area One	\$247
Differential Rating Area Two	\$623

More detailed information relating to Council's differential categories can be found under Part B.

Havelock North Promotion

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 3 of the Local Government (Rating) Act 2002, on the land value of any commercial rating unit located within Havelock North as defined on Council map 'Havelock North Promotion Rate'.

The targeted rate shall fund the marketing and promotion of the central Havelock North commercial area.

The rate for the 2025/26 year is 0.093330 cents per dollar of land value.

Swimming Pool Safety

A targeted rate will be set and assessed in accordance with Section 16, Section 18 (2) and Schedule 2 Clause 5 of the Local Government (Rating) Act 2002, as a fixed amount on every rating unit where a swimming pool (within the meaning of the Fencing of Swimming Pools Act 1987) is located.

The targeted rate shall be set to fund the inspection of any swimming pools located within the district over the inspection cycle, and the follow up and enforcement on non-complying owners to ensure pools meet the legal requirements of the Fencing of Swimming Pools Act 1987 and Building Act 2004.

The rate for the 2025/26 year is \$88.00 per rating unit.

Havelock North Parking

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 7 of the Local Government (Rating Act) 2002, on a differential basis, on each separately used or inhabited rating unit located within each area as defined on Council map 'Havelock North Parking'.

The targeted rate shall fund the operational costs of the parking activity and future acquisition of land to provide parking in the Havelock North CBD area. Commercial properties pay 3.0 times the amount charged to residential and all other properties to reflect the extent of provision of service.

More detailed information relating to Council’s differential categories can be found under Part B.

The rate for 2025/26 per separately used or inhabited part is:

Differential Category	Factor	\$ per SUIP
Residential	1	\$35
CBD Commercial/Other Comm	3	\$105
All others	1	\$35

Hastings City Marketing

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 3 of the Local Government (Rating) Act 2002, on the land value of any commercial rating unit located within Hastings as defined on Council map ‘Hastings City Marketing Rate’.

The targeted rate shall fund the marketing programme aimed at revitalisation of the central business area of Hastings.

The rate for the 2025/26 year is 0.207631 cents per dollar of land value.

Hastings CBD Targeted Rate

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 3 of the Local Government (Rating) Act 2002, on the land value of any commercial rating unit located within Hastings as defined on the Council map ‘Hastings CBD Targeted Rate Map’.

The targeted rate shall fund major CBD upgrades in Hastings. The direct private benefit has been assessed as 80% of the total costs of the work programme in the CBD in accordance with Council’s Section 101 (3) analysis under the Local Government Act 2002.

The rate for Hastings CBD for the 2025/26 year is 0.143205 cents per dollar of land value.

Havelock North CBD Targeted Rate

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 3 of the Local Government (Rating) Act 2002, on the land value of any commercial rating unit located within Havelock North as defined on the Council map ‘Havelock North CBD Upgrades Map’.

The targeted rate shall fund major CBD upgrades in Havelock North. The direct private benefit has been assessed as 80% of the total costs of the work programme in the CBD in accordance with Council’s Section 101 (3) analysis under the Local Government Act 2002.

The rate for Havelock North CBD for the 2025/26 year is 0.050205 cents per dollar of land value.

Security Patrols

A targeted rates will be set and assessed in accordance with Section 16, Schedule 2 Clauses 1 and 6, and Schedule 3 Clause 3 of the Local Government (Rating) Act 2002, on the land value of any commercial rating unit located within each respective Council map defined ‘Hastings Area - Security Patrol Map and Havelock North Security Patrol Area Map’.

The targeted rate shall fund the provision of security patrols within the central business areas of Hastings and Havelock North.

The rate for Hastings Security Patrol Area for 2025/26 is 0.088608 cents per dollar of land value.

The rate for Havelock North Security Patrol Area for 2025/26 is 0.042539 cents per dollar of land value.

Sewage Disposal

A differential targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 5 & 6, and Schedule 3 Clause 7, of the Local Government (Rating) Act 2002, based on the provision or availability to the land of the service (with the categories being ‘connected’

and ‘serviceable’ defined under Part C). The rate will be an amount per separately used or inhabited part of a rating unit.

A differential targeted rate will be set in accordance with Schedule 2, Clauses 1,5 and 6 and Schedule 3, Clause 12 of the Local Government (Rating) Act 2002 for all non-residential rating units classified as ‘connected’, based on the use to which the land is put. The rate will be an amount for each water closet or urinal after the first.

These targeted rates shall fund the costs associated with the provision of sewage disposal services in all areas (excluding those in Waipatiki). The rates apply to connected or serviceable rating units in all areas excluding those in the Waipatiki scheme area.

The rates for the 2025/26 year are:

Category	Factor	\$ per SUIP
(1) Connected	1	\$511
(2) Serviceable	0.5	\$255.50

Where connected, in the case of non-residential use, the differential charge will be set for each water closet or urinal after the first as follows:

Differential category	Factor	Charge Per Water Closet and Urinal After the First
Schools/Churches	0.13	\$66.43
Chartered Clubs / Rest Homes / Prisons / Commercial Accommodation providers / Hospitals / Childcare Centres	0.40	\$204.40
HB Racing Centre / A&P Showgrounds / Regional Sports Park	0.25	\$127.75
All other Non-Residential	0.80	\$408.80

Waipatiki Sewage Disposal

A differential targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 5 & 6, and Schedule 3 Clause 7, of the Local Government (Rating) Act 2002, based on the provision or availability to the land of the service (with the categories being ‘connected’

and ‘serviceable’ defined under Part C). The rate will be set as an amount per separately used or inhabited part of a rating unit.

A differential targeted rate will be set in accordance with Schedule 2, Clauses 1,5 & 6 and Schedule 3, Clause 12 of the Local Government (Rating) Act 2002 for all non-residential rating units classified as ‘connected’, based on the use to which the land is put. The rate is an amount for each water closet or urinal after the first.

These targeted rates shall fund the costs associated with the provision of sewage disposal services in Waipatiki. This rate applies only to connected or serviceable rating units in the Waipatiki scheme area.

The rates for the 2025/26 year are:

Category	Factor	\$ per SUIP
(1) Connected	1	\$1022
(2) Serviceable	0.5	\$511

Where connected, in the case of non-residential use, the differential charge will be set for each water closet or urinal after the first as follows:

Differential Category	Factor	Charge Per Water Closet and Urinal After the First
Schools/Churches	0.13	\$132.86
Chartered Clubs / Rest Homes / Prisons / Commercial Accommodation providers / Hospitals / Childcare Centres	0.40	\$408.80
All other Non-Residential	0.80	\$817.60

Wastewater Treatment

A differentiated targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clauses 5 & 6, and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002, based on the provision or availability to the land of the service (with the categories being ‘connected’

and ‘serviceable’ defined under Part C). The rate will be set as an amount per separately used or inhabited part of a rating unit.

A differential targeted will be set in accordance with Schedule 2, Clause 1 and Schedule 3, Clause 12 of the Local Government (Rating Act) 2002 for all non-residential rating units classified as ‘connected’, based on the use to which the land is put. The rate is an amount for each water closet or urinal after the first. The rate applies to connected or serviceable rating units in all areas excluding those in the Waipatiki scheme area.

These targeted rates shall fund the cost of Wastewater Treatment. The direct private benefit has been assessed as 80% of the total cost in accordance with Council’s Section 101 (3) analysis under the Local Government Act 2002.

The rates for the 2025/26 year are:

Category	Factor	\$ Per SUIP
(1) Connected	1	\$111
(2) Serviceable	0.5	\$55.50

Where connected, in the case of non-residential use, the differential charge will be set for each water closet or urinal after the first as follows:

Differential Category	Factor	Charge Per Water Closet and Urinal After the First
Schools/Churches	0.13	\$14.43
Chartered Clubs / Rest Homes / Prisons / Commercial Accommodation providers / Hospitals / Childcare Centres	0.40	\$44.40
HB Racing Centre / A&P Showgrounds / Regional Sports Park	0.25	\$27.75
All other Non-Residential	0.80	\$88.80

Water Supply

Targeted rates will be set and assessed in accordance with Section 16, Schedule 2 Clause 5, and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002, on each separately used or inhabited part of a rating unit and based on the provision or availability to the land of the service (with the categories being ‘connected’ and ‘serviceable’ defined in Part C).

Each targeted rate will fund the costs associated with the provision of that water supply.

The rates for the 2025/26 year are:

Water Supply Area	Connected (Factor 1 Per SUIP)	Serviceable (Factor 0.5 Per SUIP)
Water Rate (Hastings, Havelock North, Flaxmere, Waipatu, Haumoana/Te Awanga, Clive, Whakatu, Omahu, Paki Paki, Waimarama, Waipatiki, Whirinaki, Te Pohue)	\$762	\$381

Water by Meter

A targeted rate will be set and assessed in accordance with Section 19 of the Local Government (Rating) Act 2002 on the volume of water supplied as extraordinary water supply, as defined in Hastings District Council Water Services Policy Manual.

This includes but is not limited to residential properties over 1,500m2 containing a single dwelling, lifestyle lots, trade premises, and industrial and horticulture properties.

The rate for the 2025/26 year is \$1.20 per cubic metre water supplied over and above the typical household consumption as defined in the Hastings District Council Water Services Policy Manual.

Recycling

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clause 5, and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002, on each separately used

or inhabited part of a rating unit and based on the provision or availability to the land of the service provided.

A targeted rate shall fund the cost of weekly recycling collection to those rating units provided with a kerbside recycling service. The service areas are set out in council maps “recycling Map incl Clive Whakatu”, “Recycling Map incl Hastings, Flaxmere, Havelock North”, “Recycling Map incl Haumoana Te Awanga”, “Recycling Map Whirinaki”. Rating units which Council officers determine are unable to practically receive the Council service and have an approved alternative service, will not be charged the rate.

The rate for 2025/26 is \$119 per separately used or inhabited part of a rating unit.

Refuse

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clause 5, and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002, on each separately used or inhabited part of a rating unit, differentiated based on the use to which the land is put and location.

The targeted rate shall fund the cost of refuse collection to those rating units as defined on Council Maps “Refuse Map Incl Clive Whakatu”, “Refuse Map incl Hastings”, “Refuse Map Incl Haumoana Te Awanga” and “Refuse Map Incl Whirinaki” set out the areas provided with a refuse collection service. Rating units which Council officers determine are unable to practically receive the Council service and have an approved alternative service will not be charged the rate.

Residential rating units currently receive a weekly (120l) collection whilst commercial rating units within the Hastings CBD and Havelock North CBD area currently receive a twice weekly (120l) collection. Pending further consultation with CBD commercial ratepayers, the nature of the service provided may change to a weekly (240l) collection. A factor of two would remain as those commercial rating units would still receive twice the level of service of a residential rating unit.

The Rate for 2025/26 is:

Differential Category	Factor	\$ Per SUIP
Residential	1	\$210
Commercial CBD	2	\$420

Waimarama Refuse

A Targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clause 5, and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002, on each separately used or inhabited part of a rating unit located within Waimarama as defined on Council map ‘Waimarama Refuse Collection’ and based on the provision or availability to the land of the service provided.

The targeted rate shall fund the cost of refuse collection to those rating units provided with a weekly domestic refuse collection service in Waimarama.

The rate for 2025/26 is \$170 per separately used or inhabited part of a rating unit.

Waimarama Sea Wall

A targeted rate will be set and assessed in accordance with Section 16, Schedule 2 Clause 6 and Schedule 3 Clause 7 of the Local Government (Rating) Act 2002 on a differential basis, on each separately used or inhabited part of a rating unit within each individual zone defined on Council map ‘Waimarama Sea Wall Map Zones 1-3’.

The targeted rate shall fund the direct benefit to those rating units (assessed as 90% of the total benefit) for renewal costs, the cost of the maintenance to the rock placement (Northern & Southern Extension) and to set aside emergency funds.

Those rating units on the beachfront (Zone 1) shall pay two thirds of the cost to be funded, whilst those non-beachfront rating units shall pay one third (split 23% for Zone 2 and 10 for Zone 3) based on the extent of provision of service.

The rate for 2025/26 shall be (per SUIP)

Zone 1	Zone 2	Zone 3
\$394	\$277	\$102

Part B: Differential Classifications

Differential Rating Area One (DRA1)

DRA1 Residential

Land within Differential Rating Area One that falls within Council Map defined 'Residential' because it is:

- used exclusively or predominantly for a residential purpose,
- eligible to receive a rates remission under Council remission policy for community, sporting and other organisations,
- a hall or a building used for purposes ancillary to a church, but not used for any commercial purpose,
- used exclusively or predominantly for a childcare centre by a non-profit organisation, or
- used exclusively or predominantly for a rest home or private hospital.

DRA1 Residential Clive

Land within Differential Rating Area One that falls within Council map defined as 'Residential Clive' because it is:

- used exclusively or predominantly for a residential purpose,
- eligible to receive a rates remission under Council remission policy for community, sporting and other organisations,
- a hall or a building used for purposes ancillary to a church, but not used for any commercial purpose,
- used exclusively or predominantly for a childcare centre by a non-profit organisation, or
- used exclusively or predominantly for a rest home, or private hospital.

DRA1 Horticulture / Farming

Land within Differential Rating Area One that falls within Council Map defined 'Horticulture/Farming' because it is used exclusively or predominantly for horticulture or farming purposes.

DRA1 Residential non-urban (including townships and small settlements)

Land within Differential Rating Area One that falls within Council Map defined 'Residential Non-Urban' because it is:

- used exclusively or predominantly for a residential purpose,
- eligible to receive a rates remission under Council remission policy for community, sporting and other organisations,
- a hall or a building used for purposes ancillary to a church, but not used for any commercial purpose,
- used exclusively or predominantly for a childcare centre by a non-profit organisation, or
- used exclusively or predominantly for a rest home or private hospital.

DRA1 CBD Commercial

Land within Differential Rating Area One that falls within Council map defined as 'CBD Commercial' because it is:

- used exclusively or predominantly for a commercial or industrial purpose, or
- used exclusively or predominantly as a commercial accommodation provider.

DRA1 Other Commercial

Land within Differential Rating Area One that falls within Council map defined as 'Other Commercial' because it is:

- used exclusively or predominantly for a commercial or industrial purpose, or
- used exclusively or predominantly as a commercial accommodation provider.

DRA1 Commercial Non-Urban – Peripheral

Land within Differential Rating Area One that falls within Council Map defined as 'Commercial Non-Urban' because it is used exclusively or predominantly for a commercial or industrial purpose or land within Differential Rating Area One used for the purposes of a Chartered Club.

Differential Rating Area Two (DRA2)

DRA2 Residential

Land within Differential Rating Area Two less than 1 hectare in size, which is either used exclusively or predominantly for a residential purpose or land in Rating Area Two because it is:

- eligible to receive a rates remission under Council remission policy for community, sporting and other organisations,
- a hall or a building used for purposes ancillary to a church, but not used for any commercial purpose,
- used exclusively or predominantly for a childcare centre by a non-profit organisation, or
- used exclusively or predominantly for a rest home or private hospital.

DRA2 Lifestyle / Horticulture / Farming

Land within Differential Rating Area Two 1 hectare or greater in size, which is used exclusively; or predominantly for lifestyle, horticulture or farming purposes.

DRA2 Commercial

Land within Differential Rating Area Two, which is used exclusively or predominantly for a commercial or industrial purpose.

Notes:

- Properties which have no apparent land use (or are vacant properties) will be placed in the category which best suits the zoning of the property under the district plan except where the size or characteristics of the property suggest an alternative use.
- Properties which have more than one use (or where there is doubt as to the relevant predominant use) will be placed in the category with the highest differential factor – or if in the Council’s opinion it is fair and reasonable to do so, then the Council may undertake a rating division and allocate each part to the most appropriate category.
- Subject to the right of objection as set out in Section 29 of the Local Government (Rating) Act 2002, it shall be at the sole discretion of the Council to determine the use or predominant use of all separately rateable properties in the district.

- ‘Residential use’ means land used solely for one or more household units. ‘Household unit’ means a self-contained unit (but not a commercial accommodation provider or prison) used or intended for the habitation of one household with or without a right to use facilities or amenities in common with other households.
- Boarding houses shall be defined as, a building used, designed, capable or intended to be used for residential accommodation for more than 5 persons other than members of family of the occupier or person in charge or control of the building.
- Where a ratepayer under Section 20 of the Local Government (Rating) Act 2002 has land which is contiguous and treated as contiguous for the purpose of rates, the combined area of those rating units will constitute its differential factor.



Part C: Provision or Availability of Service

The differential categories for the proposed water supply rate are:

- **Connected** – any rating unit that is connected to a Council operated waterworks.
- **Serviceable** – any rating unit that is not connected to a Council operated waterworks but is within 100 metres of such waterworks.

The differential categories for the proposed sewage disposal and wastewater treatment rates are:

- **Connected** – any rating unit that is connected to a public sewerage drain.
- **Serviceable** – any rating unit that is not connected to a public sewerage drain but is within 30 metres of such a drain.

Non- Residential

The following definition applies to the assessment of all targeted rates where a differential is applied to non-residential rating units.

Non-Residential rating units are all rating units that are not used exclusively or predominantly for residential purposes.

Separately Used or Inhabited Part of a Rating Unit

The following definition applies to the assessment of all uniform and targeted rates by the Hastings District Council where the Council has determined that the rate shall apply to each separately used or inhabited part of a rating unit:

A separately used or inhabited part of a rating unit includes any portion inhabited or used by the owner or a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, license or other agreement.

This definition includes separately used parts, whether or not actually occupied at any particular time, which are provided by the owner for rental or other form of occupation, on an occasional or long-term basis by someone other than the owner.

For the purpose of this definition, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used are defined as ‘used’.

For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one separately used or inhabited part.

Rating by Instalments

The council provides for rates to be paid in four three-monthly instalments. The due dates for payment falling on 22 August 2025, 21 November 2025, 20 February 2026, and 22 May 2026.

Water by Meter

For those properties that have water assessed by meter, invoices will be issued either three monthly or six monthly. The due date for each invoice is 30 days after the date of the invoice.

Due Dates and Additional Charges for Late Payment (Rates)

A penalty of 10% will be added to any portion of rates assessed in the current year which remains unpaid by the relevant instalment due date, on the respective penalty date below:

Instalment	Due Date	Penalty Date
1	22 August 2025	27 August 2025
2	21 November 2025	26 November 2025
3	20 February 2026	25 February 2026
4	22 May 2026	27 May 2026

Any portion of rates assessed in previous years (including previously applied penalties) which are unpaid on 03 July 2025 will have a further 10% added on 07 July 2025, and if still unpaid, again on 07 January 2026.

Any rates payment made by the ratepayer will be allocated to the oldest debt.

Due Dates and Additional Charges for Late Payment (Water)

For those properties that have water levied by meter, invoices will be issued either three-monthly or six-monthly.

Instalment	3 Monthly Invoicing Due Date	Penalty Date
1	23 October 2025	30 October 2025
2	23 January 2026	28 January 2026
3	24 April 2026	30 April 2026
4	24 July 2026	29 July 2026
Instalment	6 Monthly Invoicing Due Date	Penalty Date
1	23 January 2026	28 January 2026
2	24 July 2026	29 July 2026

A penalty of 10% will be added to any portion of water supplied by meter, assessed in the current year, which remains unpaid by the relevant instalment due date, on the respective penalty date above.

Any water payment made by the ratepayer will be allocated to the oldest debt.

Lump Sum Contributions Generally

The Council will not accept lump sum contributions in respect of any targeted rate, except where stated explicitly in this Funding Impact Statement.

Part D: Council Maps

All Council Maps are available for inspection at the Council Offices in Lyndon Road East and online at www.hastingsdc.govt.nz/how-your-rates-are-calculated.

Part D: Sample Rating Impacts (based on final plan)

Rating Area One

	2022 Land Value	2024/25 Rates	2025/26 Rates
Urban Residential			
Flaxmere	200,000	3,133	3,630
Hastings	510,000	4,181	4,835
Havelock North	660,000	4,723	5,453
Townships			
Whakatu	280,000	3,039	3,544
Clive	470,000	3,611	4,206
Haumoana	550,000	3,243	3,746
Commercial/Industrial			
Hastings CBD Retail	730,000	19,361	21,463
Havelock Nth CBD Retail	1,070,000	19,505	21,647
Suburban	1,020,000	13,718	15,607
Commercial Non-Urban	1,410,000	12,826	14,492
Horticulture/Farming			
Small	980,000	3,130	3,691
Medium	2,110,000	5,801	6,820

Rating Area Two

	2022 Land Value	2024/25 Rates	2025/26 Rates
Coastal Residential			
Whirinaki	660,000	2,948	3,486
Waimarama	660,000	2,828	3,327
Waipatiki	440,000	5,217	6,217
Commercial/Industrial			
Small	130,000	1,295	1,644
Large	450,000	2,206	2,599
Lifestyle/ Horticulture / Farming			
Lifestyle	540,000	1,900	2,316
Small Hort / Farming	1,550,000	3,724	4,298
Medium Hort / Farming	3,270,000	6.829	7,673
Large Hort / Farming	6,760,000	14,056	15,778

Part E: Rating Base Information

The Local Government Act 2002 requires the following rating base information to be outlined:

- (A) The projected number of rating units within the district or region of the local authority at the end of the preceding financial year:
32,575
- (B) The projected total capital value of rating units within the district or region of the local authority at the end of the preceding financial year:
\$42,482,203,399
- (C) The projected total land value of rating units within the district or region of the local authority at the end of the preceding financial year:
\$25,152,033,050



Part F: Schedule of Fees and Charges

Trade Waste Charges

This schedule sets out fees and charges which are set annually. The charges for 2025/26 are detailed below.

Trade Waste Charges for the Period 1 July 2025 to 30 June 2026	
a) Permitted charge	Based on Equivalent Households.
b) Approved non-separated charge	Based on Equivalent Households.
c) Approved separated charge	Annual Fee – \$6,095 per litre per second per annum of peak flow charged quarterly.
d) Connection fee	Actual cost of connection will be charged. Based on the new water services connection process and charges detailed at www.hastingsdc.govt.nz/water-service-connections
e) Re-inspection fees	A fee based on \$70.00 per hour plus disbursements (e.g. cost of analyses, mileage etc.) will be charged to premises where a re-inspection is required when a notice being served under the bylaw has not been complied with.
f) Disconnection fee	The actual cost of the disconnection will be charged.
g) Special rates for loan charges	Industries discharging into the Omahu trade waste system will be charged a contribution for the upgrade and separation of the Omahu trade waste system based on a cost of \$39,583 per litre per second plus interest. The Whakatu Industrial Area will be charged a contribution for trade waste discharge based on a cost estimate in order of \$30,000 per litre per second of consented flow. The actual figure will be adjusted when the final cost is known and is dependent on options agreed with the applicant.

Trade Waste Charges for the Period 1 July 2025 to 30 June 2026	
h) Temporary discharge fee	Discharge fee based on the length of time and discharge volume.
i) Consent application fee	No charge for 2025/26.
j) Rebates for trade premises within the district	Where a trade waste is charged the uniform annual charge is rebated if the trade waste is not discharged to the separated system.
k) Suspended solids charge	No charge for 2025/26.
l) Biochemical oxygen demand charge/ chemical oxygen demand charge	No charge for 2025/26.
m) Metals charge	No charge for 2025/26.
n) Transmissivity charge	No charge for 2025/26.
o) Tankered waste charge	\$65 per tanker load.

Schedule of Planning and Regulatory Services Charges

Lodgement Fees

A lodgement fee shall be payable at the time of lodging Resource Consent and Certificates of Acceptance, or other applications as listed in the following tables for planning fees and charges.

Note 1: For applications and other approvals under the Resource Management Act 1991 the following lodgement fees represent a fixed charge in terms of Section 36(1) of the Resource Management Act 1991.

Note 2: All lodgement fees unless otherwise stated shall be subject to standard clause 10 (hourly charges where the costs exceed the lodgement fee).

1. Planning: Resource Consents, Subdivisions and Associated Processes	Deposit (unless otherwise stated) (inc GST)
Resource Consent Land Use – Controlled Activity	\$1,600.00
Resource Consent Land Use – Restricted Discretionary Activity	\$2,000.00
Resource Consent Land Use – Discretionary Activity	\$2,500.00
Resource Consent Land Use Consent – Non-Complying Activity	\$2,700.00
Permitted Boundary Activity	\$750.00
Subdivision Consents:	
• Freehold and Leasehold	\$2,500.00
• Amendment to Existing Leasehold Titles	\$1,500.00
Rights of Way Survey Plans	\$1,500.00
Resource Consents and Designations:	
• Fully Notified	\$20,000.00
• Limited Notified	\$10,000.00
• Hearing Only	\$5,000.00
Resource Consent Variation of Conditions	\$2,500.00
Resource Consent Extension of Lapse Date (s.125)	\$2,500.00
RMA Certificate of Compliance, Existing Use Right Certificate and Overseas Investment Certificate	\$1,600.00
Monitoring fee for permitted activity relocated buildings	\$750.00
Outline Plan Processing	\$1,600.00
Outline Plan Waiver	\$700.00
Private Plan Change	\$50,000.00
Consent Notice (section 221 of RMA) (per document)	\$230.00
Section 223 certification only – Subdivisions	Hourly rates
Section 224 certification – Subdivisions (This will also apply when 223 and 224 certifications are applied for together).	Refer to hourly rates section

1. Planning: Resource Consents, Subdivisions and Associated Processes	Deposit (unless otherwise stated) (inc GST)
No deposit required. Actual processing costs will be invoiced prior to issue of certification.	
Engineer check for Section 224 certification – Subdivisions (includes engineering design approvals required by conditions of consent) – No deposit required. Actual processing costs will be invoiced prior to issue of certification.	Refer to hourly rates section
Pre -application meeting	\$500.00
Resource Management Act Section 226 certificate	\$1,600.00
Certificate of Transfer and other legal documents	\$400.00
Hearings and associated site visit and deliberations (both Hearings Committee and Hearings Commissioner(s) Hearings)	\$450.00 per hour
Objections under Section 357-357B of the RMA (Lodgement Fee)	\$1,200.00
Bond Administration fee	\$1,800.00
Monitoring Deposit – Resource Consents	
Hastings (i.e. sites located within a 3km radius of the HDC Administration Building, Lyndon Road East, Hastings)	\$280.00
Havelock North, Flaxmere, Plains (i.e. sites located between a 3-20km radius of the HDC Administration Building, Lyndon Road East, Hastings)	\$300.00
Rural (i.e. sites located beyond a 20km radius of the HDC Administration Building, Lyndon Road East, Hastings)	\$320.00
Gambling Act 2003	
Class 4 Gambling Venue Consent	\$2,400.00

Note 3: In respect of any charges under the Resource Management Act 1991, hourly rates, vehicle rates and payment of balance/refund and penalties set out in this schedule shall be applicable to any additional charge payable in terms of Section 36(5) of the Act, where the actual and reasonable costs incurred exceed, the fixed charge paid.

Note 4: Provided that for resource consents, private plan changes and any other application requiring notification, advertising, photocopying and postage costs incurred in public notification, agenda preparation and agenda distribution shall be charged at cost as disbursements.

Note 5: Where inspections are necessary in addition to the normal requirements, these will be charged at the applicable hourly rate. Any costs incurred through the engagement of external expertise will be charged to the applicant at cost.

2. Building Fees and Charges

Notes:

The Building Research Association of New Zealand (BRANZ) levy is assessed at \$1.00 per \$1,000. This levy is applicable where the value of the building project exceeds \$20,000 in total inclusive of GST.

The Building Levy Order is assessed at \$1.75 per \$1,000. This levy is applicable where the value of the building project exceeds \$20,444 in total inclusive of GST.

Building consent application fees are charged by hourly rate unless specified. Fees will be charged when the consent has been approved and is ready for granting and issue and will include inspection fees for the anticipated inspections required.

Inspection fees are charged as a fixed fee reflecting actual and reasonable costs for conducting inspections within specified zones. Building inspection fees include mileage costs charged on a fixed fee by zone basis. Actual costs may be charged at Council's discretion.

Certificate of Acceptance application fees are charged by hourly rate for the time spent assessing and processing the application. An initial deposit is required and is payable on application. Any other current building consent processing fees, together with standard charges, levies including development levies, and inspection fees may also apply, plus any fees, charges or levies that would have been payable had a consent been applied for before the work was carried out, unless the work was carried out under urgency.

Fixed fees for solar and solid fuel heater consents referenced in this schedule include the relevant BCA Accreditation fee. Fees and Charges are inclusive of GST unless specified.

Unless otherwise specified in this schedule all applications for Project Information Memoranda, Land Information Memoranda, Building Consents, requests for information or approval, and any other application, including any required inspections or certificates of compliance, will be charged at the actual cost. Fees will be charged at the following rates plus disbursements.

Building Consent Applications	Fee (inc GST)
Building Consent Application Processing	Relevant Hourly Rate
Building Consent Exemption	\$297.00
Project Information Memorandum (PIM) only	\$477.00
Minor variations hourly rate	\$267.00
Extension of Time (Work not complete, work not started)	\$123.00
Code Compliance Certificates (2 nd and subsequent CCC applications only, plus zone inspection fees if required)	\$205.00
Section 73 & section 77 Certificates (Building Act 2004) (each) – plus inspection costs, if any	\$333.00
Compliance Schedule (Building Act 2004)	\$390.00
Compliance Schedule Amendment	\$277.00
Building Act Compliance Certificates	\$133.00
Issuing Certificates for Public Use	\$333.00
Demolition Consent Fee (Hourly rate)	\$269.00
Certificates of Acceptance Deposit	

52 // HASTINGS DISTRICT COUNCIL ANNUAL PLAN 2025/2026

Building Consent Applications	Fee (inc GST)
Pursuant to sections 96(1) (a) & 96 (b) Building Act 2004). Fees and charges additional to the deposit are charged at the relevant hourly rates.	Deposit of \$920.00
Solid Fuel Heaters	
Standard Application including one inspection (additional inspections charged at fixed building inspection zone fee rate) Effective 1 August 2020	\$487.00
Solar Water Heaters	
Standard Application including one inspection (additional inspections charged at fixed building inspection zone fee rate)	\$487.00
Building Consent Authority Accreditation Fee	
Solar water heaters, solid fuel heaters (including fixed fees)	\$6.00
Residential consents	\$24.00
Commercial consents	\$46.00
	Fee (inc GST)
Administration, Lapsing and CC Processing Fees	
<= \$10,000 value (incl CCC costs)	\$205.00
>\$10,000 (incl CCC costs)	\$261.00
GoGet Fee ((value of work equal to or under \$124,999)	\$175.00
GoGet Fee ((value of work greater than \$124,999)	\$402.50
Content Management Fee (per consent excluding solid fuel heaters)	\$82.00
Consents prior to 2009	\$77.00
Lapsed consent reinstatement fee	\$195.00
Pre-Consent Meeting Fee	
Residential	\$230.00
Commercial	\$360.00
Plansmart Assessments	
Residential	\$174.00
Commercial	\$238.00
Standard Charges	
Building officers (Hourly Rate) - Residential	\$269.00
Building officers (Hourly Rate) - Commercial	\$300.00
Building Technicians (Hourly Rate) - Residential	\$207.00
Building Technicians (Hourly Rate) - Residential	\$228.00
External Building Consent Authority administration fee (hourly rate)	\$269.00
Building Inspections	

Notes:

Zone boundaries are based on the following outbound travel times

	Fee (inc GST)
Failed inspections will incur the relevant zone inspection fixed fee	
• Zone 1 (~7 minutes)	\$220.00
• Zone 2 (~15 minutes)	\$256.00
• Zone 3 (~30 minutes)	\$364.00
• Zone 4 (~45 minutes)	\$487.00
• Zone 5 (~60 minutes)	\$625.00
Building Consent Activity Reports	
Weekly (per month)	\$108.00
Monthly (per month)	\$82.00
Independently Qualified Persons	
New Registrations	\$405.00
Amendment Registrations	\$215.00
Optional Yearly Renewal	\$149.00
Other	
Building Warrant of Fitness (Administration and Inspection)	\$215.00
Earthquake Prone Building Exemption Applications (Hourly rate)	\$269.00
Swimming Pool Inspections	\$88.00
Relocating Buildings	\$1,000.00
RAPID Numbers	\$26.00
3. Land Information Memorandums (LIM's)	Fee (inc. GST)
Notes:	
a) Report printing costs may include additional fees and charges depending on the option selected (refer below)	
A \$50 cancellation fee will apply or the actual processing and research costs, whichever is the greatest	
Commercial LIM applications – hourly rate charges may apply in excess of 8 hours processing time	
Residential Properties	
• Part A & B Standard (7-10 work days)	\$463.00
• Part A only Standard (7-10 work days)	\$373.00
Vacant Land (All Properties)	
• Part A & B Standard (7-10 working days)	\$373.00
• Part A only Standard (7-10 working days)	\$193.00
Horticulture and Farming Properties	
• Part A & B Standard (7-10 work days)	\$463.00
• Part A only Standard (7-10 work days)	\$373.00
Commercial	
• Part A & B Standard (7-10 working days)	\$554.00

	Fee (inc. GST)
3. Land Information Memorandums (LIM's)	
• Part A only Standard (7-10 working days,)	\$497.00
Copy and Delivery Options	
Electronic reports sent by email or link	No Charge
Printed LIM report	\$54.00
4. Printing and Copying	Fee (inc GST)
GIS Printouts	
Ratepayer	
• A4 (per sheet)	\$2.25
• A3 (per sheet)	\$4.00
Commercial Operation	
• A4 (per sheet)	\$14.50
• A3 (per sheet)	\$26.50
Plan Prints	\$6.50 per sheet
Microfilm and Electronic File Printouts	
• A4/copy	\$1.15
• A3/copy	\$2.25
• A2/copy	\$4.50
Note: 10 – 20 copies 25% discount; over 20 copies 50% discount	
Document Management Fee (all applications for resource consents, private plan changes, certificate of compliances)	\$45.00 per application
Photocopying:	
• A4 (per copy)	\$0.30
• A3 (per copy)	\$0.70
• Colour A4 (per copy)	\$1.75
• Colour A3 (per copy)	\$2.80
Note: 10 – 20 copies 25% discount; over 20 copies 50% discount)	
Certificates of Title	\$23.00
Electronic Copy of roll – Extract from Rating Information Database	\$60.00
5. District Plan	Fee (inc GST)
Reserves, Facilities, Roading and Development Contributions (Development Contributions Policy)	As per Development Contributions Policy

6. Environmental Health	Fee (inc GST)
Hairdressers	\$232.00
Funeral Directors	\$232.00
Offensive Trades	\$232.00
Sale Yards	\$145.00
Camping Grounds	\$344.00
Stall Holders	\$81.00
Farmers Market (20+) stalls	\$1,505.00
Shop Front Strip/Footpath Dining Application Fee:	\$328.00
Plus a Licence Fee – Either	
1) Other than liquor licensed premises	\$81.00 annual fee
2) Liquor Licensed premises outside a liquor ban area	\$167.00 annual fee
3) Liquor Licensed premises inside a liquor ban area	\$328.00 annual fee
Mall space (other) – per day	\$17.50
Food Barrows and other Barrow	
• Per week site rental	\$76.00
• Per week with power	\$108.00
Noise Control: Stereo Seizure	\$296.00
Cycles and Skateboards confiscated	
• 1 st Impounding	\$11.00
• 2 nd Impounding	\$23.00
Licences required under the Hastings District Council Bylaws for which fees or charges are not otherwise prescribed by statute or by Council resolution	\$232.00
Hawkers	
• Without food	\$129.00
• Operating under Food Control Plan/ National programme	
- Application fee	\$194.00
- Annual registration fee	\$103.00
Mobile Shops	
• Without food	\$226.00
• Operating under Food Control Plan/ National programme	
- Application fee	\$226.00
- Annual registration fee	\$103.00
Amusement device permit application (set by statute)	
One device for the first 7 days of proposed operation or part thereof	\$11.50
For each additional device operated by the same owner	\$2.30
<i>For each device \$1.15 for each further period of 7 days or part thereof</i>	

54 // HASTINGS DISTRICT COUNCIL **ANNUAL PLAN 2025/2026**

6. Environmental Health	Fee (inc GST)
Alcohol Licensing	
Alcohol Licences (Special Licences)	
Class 1 Special Licence	\$1,063.75
• 1 large event	
• More than 3 medium events	
• More than 12 small events	
Class 2 Special Licence	\$382.95
• 3 – 12 small events	
• 1 – 3 medium events	
Class 3 Special Licence	\$117.00
• 1 or 2 small events	
Managers Certificate	\$316.25
Temporary Authority	\$548.90
Variation of Licence	\$680.80
Temporary Licence	\$548.90
Public Notification via Council website	\$50.00
Other Applications	
Application Fee – Very Low Risk	\$680.80
Application Fee – Low Risk	\$1,127.60
Application Fee – Medium Risk	\$1,510.50
Application Fee – High Risk	\$1,893.50
Application Fee – Very High Risk	\$2,233.90
Annual Fee – Very Low Risk	\$297.85
Annual Fee – Low Risk	\$723.35
Annual Fee – Medium Risk	\$1,170.10
Annual Fee – High Risk	\$1,914.75
Annual Fee – Very High Risk	\$2,659.40
Note:	
Large event means an event that the territorial authority believes on reasonable grounds will have patronage of more than 400 people. Medium event means an event that the territorial authority believes on reasonable grounds will have patronage of between 100 and 400 people. Small event means an event that the territorial authority believes on reasonable grounds will have patronage of fewer than 100 people.	
Note: Alcohol Application Fees - Fees are set by regulation under the Sale and Supply of Alcohol Act 2012. Please discuss the applicable fees for On, Off and Club Licences with the Alcohol Licensing Officer.	
Note: Any re-inspections, or advisory visits requested by license holders will be charged in accordance with hourly rates and vehicle rates in this schedule.	

7. Food Premises

Food Premises / Food Control Plans Fees under the Food Act 2014.	Fee (Inc GST)
New Template Food Control Plan Registration	
Per application	\$287.00
Per hour spent processing application	\$195.00
Renewal of Template Food Control Plan Registration	
Per application	\$129.00
Per hour spent processing application	\$195.00
Renewal of Template Food Control Plan Registration – multi site (plus \$59 for each additional site)	\$129.00
Amendment of Food Control Plan Registration	
Per application	\$183.00
Per hour spent processing application	\$195.00
New National Programme Registration	
Per application	\$174.00
Per hour spent processing application	\$195.00
Renewal of National Programme Registration	
Per application	\$129.00
Per hour spent processing application	\$195.00
Renewal of National Programme Registration – multi site (plus \$58 for each additional site)	\$129.00
Amendment of National Programme Registration	
Per application	\$129.00
Per hour spent processing application	\$195.00
Verification	
Food Control Plan based on template or MPI	
• Fixed Fee	\$610.00
• Per hour spent on verification activity	\$195.00
Verification of National Programme	
• Fixed Fee	\$538.00
• Per hour spent on verification activity	\$195.00
Food Control Plan (mobileshop or less complex setup) + \$161/hr	\$455.00

Followup verification issues – per hour	\$195.00
Compliance	
	Fee (Inc GST)
Issue of improvement notice, including development of the notice	
• Per notice	\$193.00
• Per hour spent issuing and developing notice	\$195.00
Application for the review of an improvement notice	
• Per application	\$193.00
• Per hour processing the application	\$195.00
Monitoring for food safety and suitability – per hour	\$195.00
General	
All other costs recoverable activities under the Act – per hour	\$195.00
Vehicle rate – per km	\$1.04

8. Dog Registration and Control

Dog Control Act Fees	Fee (Inc. GST)
Dog Registration Fees	
• Full Fee (before 1 August)	\$140.00
• Full Fee (after 1 August)	\$210.00
Selected Owner Policy (before 1 August)	\$97.00
Selected Owner Policy (after 1 August)	\$145.00
Rural/Working Dog (before 1 August)	\$70.00
Rural/Working Dog (after 1 August)	\$105.00
Dog Control Fees	
Impounding Fees (Registered Dogs)	
• First impounding	\$105.00
• Second impounding	\$150.00
• Third impounding	\$213.00
Recovery of Costs	
Micro-chipping fees (including chip)	\$51.00
Sustenance Fee (per day)	\$10.00
Relinquishment Fee	\$57.00
Replacement Tags	\$7.00

Dog Control Act Fees	Fee (Inc. GST)
Seizure Fee	\$70.00
Destruction Fee	\$70.00
Adoption Fee	\$305.00

Dog Control Bylaw Fees (Set pursuant to Local Government Act 2002)

Charge Type	Charge (inc GST)
Application to keep more than two dogs	\$35.00
Application for a Selected Owner Policy	\$35.00

Note: The Dog Control and Stock Control fees set out in this schedule were set by Council for the 2024/25 registration period by resolution as provided for in the relevant legislation. The fees set out here are for information and completeness purposes only and may be subject to change.

9. Stock Control (Set by Council resolution pursuant to Impounding Act 1955)

Impounding Fees (Per Animal)

	Normal Fee (inc GST)	Sustenance Fees (per day or part) (inc GST)
Deer	\$51.00	Actual Costs
Horses	\$51.00	Actual Costs
Cattle	\$51.00	Actual Costs
Pigs	\$28.00	Actual Costs
Goats	\$17.50	Actual Costs
Sheep	\$17.50	Actual Costs

Note: The cost of retrieving stock will be charged actual costs in accordance with the hourly rates and vehicle rates in this schedule.

10. Parking	Fee (inc GST)
Parking Fees by Bylaw	
• Meter Fees	\$2.60 per hour
• Pay & Display	\$2.10 per hour
• Leased Parking (per month)	\$150.00
• All-Day Parking Off-street (Flat rate)	\$12.00
• Permit (per day)	\$15.50
• Skip Bin (per day)	\$15.50
Infringement Fees (set by statute)	
• No evidence of current vehicle inspection – private vehicle	\$200.00
• No evidence of current vehicle inspection – commercial vehicle	\$600.00

10. Parking	Fee (inc GST)
• Not more than 30 minutes (P106, P977, Q115)	\$20.00
• More than 30 minutes, but less than 1 hour (P106, P977, Q115)	\$25.00
• More than 1 hour, but less than 2 hours (P106, P977, Q115)	\$36.00
• More than 2 hours, but less than 4 hours (P106, P977, Q115)	\$51.00
• More than 4 hours, but less than 6 hours (P106, P977, Q115)	\$71.00
• More than 6 hours (P106, P977, Q115)	\$97.00
• Any other parking	\$70 or \$100 or \$200
• Unlawfully on a Disabilities Carpark	\$750.00

Towage Fees (set by statute) – Vehicle gross weight not exceeding 3500kgs

• 0700-1800hrs Monday to Friday (other than public holiday)	\$90.20
• Any other time	\$120.30

Towage Fees (set by statute) – Vehicle gross weight exceeding 3500kgs

• 0700-1800hrs Monday to Friday (other than public holiday)	\$223.40
• Any other time	\$343.704

11. Hourly Rates

Unless otherwise specified in this schedule all applications for Project Information Memoranda, Land Information Memoranda, Building and Resource and Subdivision Consents, Private Plan Changes, requests for information or approval and any other application including any required inspections or certificates of compliance will be charged at the actual cost. Fees will be charged at the following rates plus disbursements:

Position	Rate \$/HR (inc GST)
Engineers	
• Development Engineer	\$250.00
• Roading/Traffic/Water/Wastewater	\$210.00
• Team Leader Environmental Planning	\$250.00
• Senior Environmental Planner	\$230.00
• Environmental Planning Officer	\$210.00
• EP (Grad)	\$200.00
• Environmental Planning Assistant	\$180.00
Customer. Administrative Support Officers	\$87.00

Position	Rate \$/HR (inc GST)
Building Officers - Residential	\$269.00
Building Officers - Commercial	\$300.00
Building Technicians - Residential	\$207.00
Building technicians - Commercial	\$228.00
LIM Officers	\$166.00
Emergency Management Officers	\$132.00
Animal Control Officer	\$132.00
Environmental Health Officers	\$195.00

12. Vehicle Rates

A vehicle rate of \$1.04/km (including GST) return journey or portion thereof will be charged for all necessary inspections or site visits.

13. Payment of Balance and Penalties

Deposits paid shall be credited against the total calculated charges. The balance shall be paid upon the issue of the Code Compliance Certificate, the Resource Consent Application Decision, Land Information Memorandum, or other decision, whichever is applicable. An additional charge of 10% of any unpaid amounts owed will be added to any account that is overdue 60 days or more from the date of the original invoice. For each additional 30 days the overdue amount remains outstanding, an additional charge of 2% of the total unpaid amounts owed at that time will be levied. Any unpaid amounts referred to a debt recovery agency shall incur a one-off penalty calculated as follows:

16.5% on the first \$1,000	11.0% on the next \$4,000	5.5% on the remainder
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Note: These penalties are cumulative.

14. Local Government Official Information & Meetings Act 1987

The charge for the supply of information under this Act shall be the actual time and costs incurred with the exception that the first half hour of staff time and first 20 pages of photocopying shall not be charged. Staff time shall be charged in accordance with the hourly rates in this schedule. Photocopying charges shall be charged in accordance with the charges in this schedule. Where the cost is likely to exceed \$100.00 the Council may require that the whole or part of any charge be paid in advance.

15. Empowerment

These charges are deemed to be made pursuant to the following statutory empowerment as applicable to the nature of service for which the charge is levied, except in the case of dog control and registration and stock impounding, are set by Council resolution and are reproduced in the schedule for completeness.

Section 36	Resource Management Act 1991
Section 219	Building Act 2004
Section 44A	Local Government Official Information and Meetings Act 1974
Section 150	Local Government Act 2002
Section 23	Hazardous Substances and New Organism Act 1996
Section 29	The Sale of Liquor Regulations 1990
Part 4	Impounding Act 1955
Part 3 Sec 41	Forest and Rural Fires Act 1977
Section 13(2)	Local Government Official Information & Meetings Act 1987
Section 205	Food Act 2014

16. Annual Review

This schedule will be reviewed annually or at any time approved by the Council. Any changes (with the exception of Dog Control, Stock Control and Parking) will be approved using the special consultative procedure set out in section 83 of the Local Government Act 2002. Fees, rates and charges set pursuant to the Dog Control Act 1996 or the Impounding Act 1955 are set by resolution of Council publicly notified as the case may require. This schedule also includes a number of fees set by statute and are provided for completeness only.

17. Other Activity Fees and Charges

Refuse Transfer Station Charges (Per Tonne) – Henderson Road

	General Waste	Green Waste
All vehicles	\$476.00	\$161.00
Minimum	\$12.00	\$8.00

Transportation Fees and Charges

Charge/Fee Type	Charge (inc GST)
Corridor Access Request (CAR) Applications:	
A) CAR application (including Traffic Management Plan approval)	\$124.00
B) CAR application (Road Opening)	\$474.00
Inspections:	
C) Inspections (per hour)	\$125.00
Inspections:	
C) Inspections (per hour)	\$125.00
Temporary Road Closures:	
A) Temporary Road Closure (application and administration charge)	\$420.00
Inspections:	
B) Inspections (per hour)	\$125.00
License to Occupy Road Reserve:	
Application and Administration	\$263.00
Annual Licence Fee (up to one acre (4000m2)	\$70.00
Annual Licence Fee (larger than one acre (4000m2)	\$140.00
Vehicle Crossing:	
Application and Administration	\$210.00
Inspections (per hour)	\$121.00

Traffic Management Plan (TMP) Fees will be charged for all activities unless:

- The TMP is for a Hastings District Council sponsored event.
- The TMP is for an activity where there are no charges for holding or participating in the activity, and/or no charge for membership of the applying organisation.

Sports Ground Charges

Charge type	Charge (inc GST)
Softball	
• 20-week season per diamond	\$18.00 per hour
• Tournaments - senior	\$20.00 per hour
• Tournaments – under 17s	\$15.00 per hour
• Casual bookings per diamond	\$25.00 per hour

Charge type	Charge (inc GST)
• High school 20-week season	\$7.00 per hour
Cricket – per pitch for 20-week season	
• Senior pitches	\$30.00 per hour
Cricket – casual per game	
• Turf pitches per day (including ground marking)	\$58.00 per hour
• Tournament rate per wicket / per day	\$58.00 per hour
• Artificial pitches (including ground marking)	\$19.00 per hour
Cricket – commercial per game	
• Commercial school cricket tournaments yrs5-13	\$36.40 per hour
• January cricket camps yrs4-13	\$6.00 per hour
• Cricket camps crease marking	\$36.00
Touch Rugby	
• Per ground for 20-week season	\$10.00 per hour
Football, Rugby & Rugby League	
• Per match for 20-week season	\$32.00 per hour
• Summer football per field for 20 week season	\$15.00 per hour
• Pre, post season casual matches	\$65.00 per hour
• High school training rate – 20-week season per field	\$18.00 per hour
• Installation of goal posts (additional per ground)	Actual cost
Miscellaneous Sports Tournament	
• Commercial Sports Tournament	\$45.00 per hour
• Local Community Sport – Not for Profit	\$15.00 per hour
• Sports Tournament High School	\$15.00 per hour
• Sports Tournamnet Primary and Intermediate	No Charge
• Miscellaneous Tournament requiring HDC services	Actual costs oncharged
• School Holiday Programmes	\$10.00 per hour
• After hours open gate fee	\$100.00
• Non-notification of cancellation of pre and after season games and casual games and unauthorised use	\$240.00
• Other services: line marking, cleanin, waste removal, facility lock/unlock	Actual cost oncharged

Charge type	Charge (inc GST)
• Hot water for showers in changing facilities	Actual cost oncharged
• Key bond	\$100.00
• Power Charges	\$26.00
• Use of toilet facilities	\$20.00
• Weddings	No Charge

Parks and Public Spaces

Description	Normal Fee (inc GST)
Permits to book parks	
Community use setup or pack down	\$22.75 per hour
Community use – participation 100+	\$45.50 per hour
Commercial use setup or pack down	\$45.00 per hour
Commercial use participation 100+	\$90.00
Food Stall Holders / Mobile Traders	
Vendor Permit	\$5.00 per hour
Albert Square Stage Hire	
Community use	\$22.50
Commercial use	\$46.00
Penalties and Miscellaneous Fees	
After hours open gate fee	Actual cost oncharged
Gate access for setup (exclusive of key bond)	\$40.00
Non notification of booking	\$210.00
Other services: line marking, cleaning, waste removal, facility lock/unlock	Actual cost oncharged
Hot water for showers changing facilities	Actual cost oncharged
Key Bond	\$100.00
Power Charges	\$21.50
Use of toilet facilities	Actual cost oncharged
Weddings	No charge
Cornwall Park Te Makatamu Facility	
Community use	\$30.00 per hour

Description	Normal Fee (inc GST)
Private use	\$40.00 per hour
Commercial use	\$80.00 per hour
Cleaning fee	Actual costs
Key Bond	\$100.00
Hall Bond	\$100.00
TV use	\$10.00
Havelock North Village Green	
Community use	\$25.00 per hour
Private use	\$35.00 per hour
Commercial use	\$70.00 per hour
Cleaning Fee	\$102.50
Key Bond	\$100.00
Hall Bond	\$100.00

Hastings Sports Centre – Facility User Charges

Description	Normal Fee (inc GST)
Facility User Charges	
Regular Season Sporting Group Rate per hour	\$57.00
Casual rate per hour	\$76.00
School Charge	\$45.00
Commercial rate per hour	\$123.00
Function Room	\$75.00
Regular / Seasonal Rate per hour	\$34.00
Casual Rate per hour	\$46.00
Commercial rate per hour	
Kitchen/Tuckshop	
Kitchen (by itself) per hour	\$11.00
Kitchen (with meeting room or function room) per day	\$23.00
Tuckshop – booking rate per day	\$50.00

Description	Normal Fee (inc GST)
Additional Charges	
Changing Rooms Charge per day	\$23.00
Electronic scoreboard per booking	\$57.00
Stackable chair charge – per chair per booking	\$2.00
Trestle table charge	\$15.00
Extra bleacher seating charge	\$57.00
Dividing curtain per booking	\$57.00
Cleaning – large public event/tournament	\$420.00
Sporting equipment charge per booking	\$5.00

Note: while Council has aimed to provide an exhaustive and accurate schedule of fees and charges, if any errors or omissions are identified, charges will be calculated by reference to the appropriate underlying authority/resolution. Council reserves the right to vary and introduce fees and charges at its discretion.

Omarunui Landfill

Waste Type	Per Tonne of part thereof Normal Fee (excl GST)
Minimum charge for municipal refuse (excludes all special wastes)	\$495.60
Municipal refuse (per tonne or part thereof)	\$267.95
Whole tyres (per tonne or part thereof)	\$805.00
Processed tyres	\$632.50
Expanded polystyrene (EPS) / Poly Panel (per tonne)	\$1,725.00
Minimum charge for polystyrene	\$402.50
Out of Hastings District (per tonne or part thereof)	\$437.00
Special wastes (per tonne of part thereof)	
Semi liquid	\$332.35
Certain comminated and hazardous wastes	\$332.35
Putrescible	\$332.35
Vehicle parts	\$332.35
Minimum charge for special waste listed above	\$494.50
Skins/pelts or similar waste	\$523.25

Waste Type	Per Tonne of part thereof Normal Fee (excl GST)
Chromium contaminated waste	\$523.25
Hydrogen sulphide contaminated waste	\$523.25
Minimum charge for special waste listed above	\$782.00
Out of district special waste	\$724.50

Penalty Charges

Additional penalty charges may be charged in the following situations at the discretion of the Landfill Manager:

- Late delivery of waste (after 4.30pm or outside normal operating hours)
- Non-compliance with direction given for delivery of wastes, such as putrescible wastes and special wastes
- Insecure loads charged at \$120.00

Water Connections

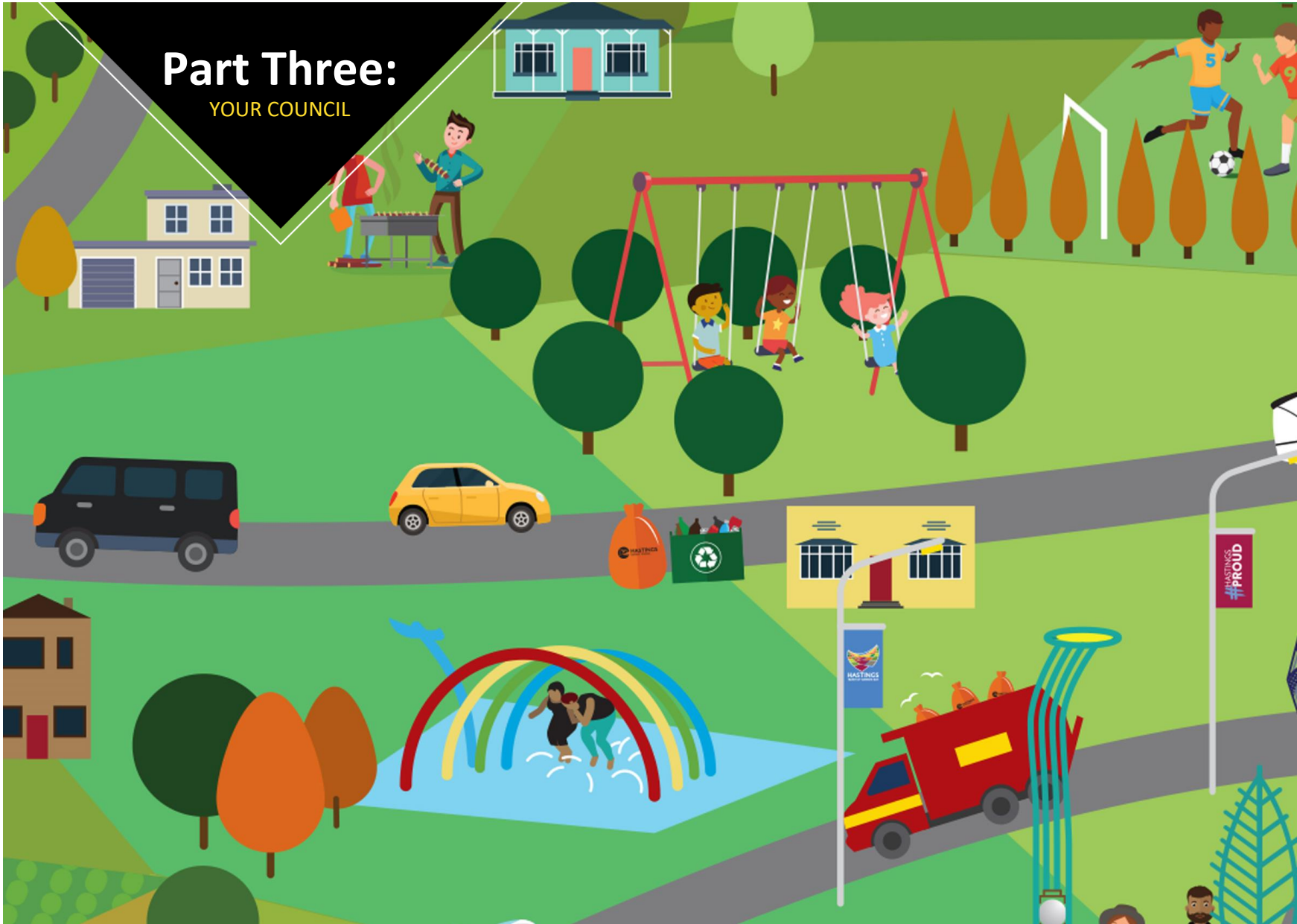
Description	Normal Fee (inc GST)
Water Connccetions – Processing Application	
Application processing fee	\$180.00
Inspection and Auditing	\$151.00
Total Fee	\$331.00
Connection to HDC Water Network	
Actual cost	Actual Cost

Cemetery and Cremation

Description	Normal Fee (inc GST)
Cremation	
Adults	\$1,250.00
Child (3 to 11 years)	No charge
Infant (1 month up to 3 years old)	No charge
Pre-term, Stillborn and infant (up to 1 month old)	No charge
Chapel	

Description	Normal Fee (inc GST)
Committal (30 minutes)	\$150.00
Extension of service time per 30 minutes, or part thereof	\$150.00
Penalty Fee – Chapel Service running overtime	\$256.00
Chapel booked for service only – no other service used	\$512.00
Cremation Overtime	
Cremation (4pm to 5pm Monday to Friday)	\$162.00
Cremation taking place from Saturday 9.00am to 12 noon	\$515.00
Cremation taking place from Saturday 12 noon to 3pm Saturday	\$1,030
Cremation taking place on Sundays or public holidays	Closed
Sundry	
Out of town funeral director	\$150.00
Cremation Certificate	\$38.00
Registered scattering of ashes	\$62.00
Genealogical research - first two names are free of charge	\$62.00
Interment or placement of ashes	\$215.00
Disinterment of ashes	\$225.00
Council Assisted Fee	\$230.00
Cremation Memorials	
Memorial wall - niche spaces	\$225.00
Granite columbarium	\$1,280.00
Above ground ashes vault	\$1,860.00
Cremation Headstone plots	\$1,245.00
Cremation Shrub Garden plots	\$1,050.00
Cremation burial plaques plot	\$1,280.00
Granite memorial birdbath plaque	\$595.00
Granite memorial book plaque	\$302.00
New Burial Plots	
Hastings Cemetery	\$3,440.00
Havelock North Cemetery	\$3,985.00
Puketapu Cemetery	\$3,440.00
Mangaroa A & D sections	\$3,440.00

Description	Normal Fee (inc GST)
Mangaroa B & C sections	\$3,700.00
Mangaroa Natural Burials (1x Interment per plot only)	\$3,750.00
Interment	
Adult	\$1,200.00
Couch Casket surcharge	\$200.00
Pre-term, stillborn & Infant up to 2 years of age	\$77.00
Child under 15 years of age	\$225.00
Ashes	\$215.00
Burial Overtime	
Burial taking place from 4pm to 5pm Monday to Friday.	\$460.00
Burial taking place between 10am to 12 noon Saturday.	\$460.00
Burial taking place from Saturday 12 noon to 5pm Saturday.	\$730.00
Burial taking place on Sundays or public holidays from 1am to 2pm	\$1,200.00
Reserve Plots	
Burial Plot Mangaroa A and D sections	\$4,940.00
Burial Plot Mangaroa B and C sections	\$5,200.00
Burial Plot Puketapu	\$4,940.00
Burial Plot Hastings	\$4,940.00
Cremation Plot Shrub gardens	\$1,550.00
Cremation Plot headstone gardens	\$1,550.00
Cremation Rose gardens	\$1,780.00
Cremation burial plaque plots - Havelock North only	\$1,780.00
Disinterment	
Full burial - subject to the relevant licence being granted	\$5,617.00
Ashes	\$225.00
Sundry Charges	
Out of district fee	\$600.00
Permit to place memorial	\$77.00
Registered scattering of ashes	\$62.00
Total loss of grave shoring	\$500.00
Transfer of burial rights	\$97.00



Other Information

Your views on the Council's proposed programme of works and services via the Long-Term Plan process helped to inform the Annual Plan for the coming year.

Related Documents

Other documents that can be read in conjunction with the Annual Plan and which are available on the Council website www.hastingsdc.govt.nz are:

- Long Term Plan 2024-2034
- Development Contributions Policy



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HASTINGS DISTRICT COUNCIL

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